

CRATER PLANNING DISTRICT COMMISSION

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ECONOMIC IMPACT OF FORT LEE BRAC CONSTRUCTION

CRATER REGION

- Analysis is of 35 Prime BRAC Construction Projects of the 39 BRAC Projects awarded / to be awarded
- Total Value of the 35 BRAC Construction Projects analyzed - \$1.1B of total \$1.2B awarded/to be awarded
- Analysis is Zip Code Based
- Sources of Information:

Prime Contractors requested to submit information on 1st tier subcontracts awarded (not all reported)

Army Corps of Engineers – Fort Lee

Crater PTAC construction database – clients asked to report their subcontracts awarded

- Analysis is for the number of prime and subcontracts issued. Dollar amounts of subcontracts at this time are not required to be reported and therefore the economic impact of subcontracts awarded cannot be quantified
- Analysis in most cases included 1st Tier subcontracts only. There are undoubtedly more 2nd and 3rd tier subcontracts that were awarded but have not been reported.
- Some contractors received multiple prime and subcontracts, therefore the number of prime / subcontracts will be greater than the number of prime / contractors receiving awards
- Information compiled by the Crater Procurement Assistance Center
- Date of Report 8/1/2010

PRIME CONTRACTS AWARDED TO CRATER REGION CONTRACTORS

| | |
|--|----------|
| Total Prime Contracts Analyzed | 35 |
| Total \$\$ of Prime Contracts Analyzed | \$1.1B |
| Prime Contracts Awarded to Virginia Based Companies | 24 |
| Percentage of Contracts Awarded to Virginia Based Companies | 69% |
| Total \$\$ of Prime Contracts Awarded to Virginia Based Companies | \$710.2M |
| Percentage of \$\$ Awarded to Virginia Based Companies | 65% |
| Prime Contracts Awarded to the Crater Region | 3 |
| Percentage of Total Contracts Awarded to the Crater Region | 9% |
| Percentage of Virginia Based Contracts Awarded to the Crater Region | 13% |
| Total \$\$ of Prime Contracts Awarded to the Crater Region | \$25.6M |
| Percentage of Total \$\$ Awarded to the Crater Region | 2% |
| Percentage of \$\$ of Virginia Based Awards to the Crater Region | 4% |
| The three prime contracts were awarded to two different contractors. | |
| Chesterfield County – 3 contracts – 2 contractors | \$25.6M |
| Whiting Turner | \$13M |
| Ironbridge Construction | \$12.6M |

SUBCONTRACTS AWARDED TO THE CRATER REGION CONTRACTORS

| | |
|--|------------|
| Total Subcontracts Issued | 851 |
| Subcontracts Awarded to Virginia Based Companies | 678 |
| Percentage of Subcontracts Awarded to Virginia Based Companies | 80% |
| Subcontracts Awarded to Crater Region Companies | 158 |

Percentage of Total Subcontracts Awarded to the Crater Region 19%

Percentage of Virginia Based Subcontracts Awarded the Crater Region 23%

The 158 subcontracts were awarded to 89 different contractors

Breakdown by County/City :

| | | |
|-----------------------|--------------|----------------|
| Charles City County | 1 contract | 1 contractor |
| Chesterfield County | 99 contracts | 54 contractors |
| Colonial Heights City | 17 contracts | 9 contractors |
| Dinwiddie County | 5 contracts | 2 contractors |
| Hopewell City | 3 contracts | 3 contractors |
| Petersburg City | 20 contracts | 12 contractors |
| Prince George County | 13 contracts | 8 contractors |