

Tri-Cities Metropolitan Planning Organization Federal Aid Obligation Report for Federal Fiscal Year 2016 (October, 1 2015 through September 30, 2016)

As required, the Tri-Cities MPO, the Virginia Department of Rail & Public Transportation and the Virginia Department of Transportation have prepared a list of transportation projects that used Federal Aid money between October 1, 2015 and September 30, 2016.

During the 2016 Fiscal Year \$12,195,792 of federal transportation funds were obligated inside the Tri-Cities MPO. At the same time \$447,050 was released from completed projects. Table 1 shows the projects and jurisdictions that received money. Table 2 shows how the money was divided between capital/construction and operations or maintenance. The obligated funds come from six federal funding categories:

- EB/MG Equity Bonus or Minimum Guarantee;
- NHPP National Highway Performance Program;
- STP Surface Transportation Program;
- FTA 5307 Urbanized Area Formula Grants;
- FTA5310 Enhanced Mobility Grants; and
- FTA 5339 Facilities Grants.

Table 1: Obligations by Project

Jurisdiction & Project	Obligation	Release	Grand Total
Chesterfield Co	\$ 392,117	\$ (90,885)	\$ 301,232
STP	\$ 392,117	\$ (90,885)	\$ 301,232
UPC 107152: Rte 1 Add Sidewalk fm 0.19 mi N of Rte 619(Happy Hill Rd) to 0.28 mi N of Rte 746 (Ruffin Mill Rd) length 0.46 mi	\$ 392,117		\$ 392,117
UPC 87618: Rte 327 (Hayden St.) Remove Bridge from .01 mi W of Carter G. Woodson Ave to .054 mi E of Carter G. Woodson Ave		\$ (90,885)	\$ 90,885)
Colonial Heights	\$ 530,396	\$(354,483)	\$ 175,913
STP	\$ 530,396	\$(354,483)	\$ 175,913
UPC 105233: Colonial Heights-Safe Routes to School -Hargrave Ave Sidewalks	\$ 30,000		\$ 30,000
UPC 105236: Appomattox River Trail-Phase 3 -I-95 Bridge to US 301 (.66 mi)	\$ 500,396		\$ 500,396
UPC 91208: Appomattox River Trail-2175 ft. - Roslyn Park to I-95 Bridge		\$(354,483)	\$ (354,483)
Dinwiddie Co	\$ 2,913,467		\$ 2,913,467
NHPP	\$ 508,467		\$ 508,467

Jurisdiction & Project	Obligation	Release	Grand Total
UPC 104466: I-85 Restore Existing Pavement (NB&SB) - MM40.32 to MM 61.44 (21.12 Mi.)	\$ 508,467		\$ 508,467
STP	\$ 2,405,000		\$ 2,405,000
UPC 104483: Plant Mix Resurfacing	\$ 2,405,000		\$ 2,405,000
Petersburg	\$ 154,000		\$ 154,000
NHPP	\$ 154,000		\$ 154,000
UPC 104490: I-85 SB Restore Existing Pavement - From 0.11 mi W of Ft. Lee Rd to 0.17 mi E of Rte 1 (Boydton Plank) Dist. 1.22 mi	\$ 154,000		\$ 154,000
Petersburg Area Transit	\$ 1,814,078		\$ 1,814,078
FTA5307	\$ 1,558,048		\$ 1,558,048
UPC : Purchase ADP Hardware-Computer Replacement	\$ 39,000		\$ 39,000
UPC : Purchase Vehicle Locator System	\$ 50,000		\$ 50,000
UPC PAT0001: Operating Assistance	\$ 700,000		\$ 700,000
UPC PAT0035: Preventative Maintenance	\$ 625,000		\$ 625,000
UPC PAT0002: Purchase Fare Collection Equipment	\$ 40,000		\$ 40,000
UPC PAT0019: Purchased Expansion Support Vehicle (1)	\$ 20,000		\$ 20,000
UPC PAT0029: Bus Rehab/Renovation of Admin/Maintenance Facility	\$ 22,419		\$ 22,419
UPC PAT0018: Purchase Radios	\$ 7,997		\$ 7,997
UPC PAT0018: Purchase Surveillance/Security Equipment	\$ 48,632		\$ 48,632
UPC PAT0017: Purchase Furniture and Fixtures	\$ 5,000		\$ 5,000
FTA5310	\$ 221,030		\$ 221,030
UPC : New Freedom Capital	\$ 13,480		\$ 13,480
UPC : Purchase 15 Passenger Body on Chassis w/Wheelchair Lift(2)	\$ 88,000		\$ 88,000
UPC PAT0040: New Freedom Operating	\$ 49,150		\$ 49,150
UPC PAT0042: New Freedom Mobility Management	\$ 70,400		\$ 70,400
FTA5339	\$ 35,000		\$ 35,000
UPC : Purchase Expansion Support Vehicle	\$ 35,000		\$ 35,000
Prince George County	\$ 6,311,734	\$ (1,682)	\$ 6,310,052

Jurisdiction & Project	Obligation	Release	Grand Total
EB/MG		\$ (1,682)	\$ (1,682)
UPC 18977: Rte 460 Construct left turn lane & modify signal .55 mi E of I-95 to 1.14 mi E of I-95		\$ (1,682)	\$ (1,682)
NHPP	\$ 6,196,734		\$ 6,196,734
UPC 109233: I-295NB Restore Existing Pavement (Appomattox River Bridge 12.6 Mi.)	\$ 6,196,734		\$ 6,196,734
STP	\$ 115,000		\$ 115,000
UPC 98137: Rte 156 Maintenance & Rehabilitation on the Benjamin Harrison Bridge	\$ 115,000		\$ 115,000
Richmond District	\$ 80,000		\$ 80,000
STP	\$ 80,000		\$ 80,000
UPC 93173: Various Locations - Restriping & Pavement Marking	\$ 17,000		\$ 17,000
UPC 94461: Plant Mix Resurfacing	\$ 18,000		\$ 18,000
UPC 96292: I-95 Guardrail Installation - Appomattox River Bridge - Rte 802 (Lewiston Rd)	\$ 45,000		\$ 45,000
Grand Total	\$ 2,195,792	\$(447,050)	\$ 11,748,742

Table 2: Obligations by Project Type

Action and Use	EB/MG	FTA 5307	FTA 5310	FTA 5339	NHPP	STP	Grand Total
Obligation		\$ 1,558,048	\$ 221,030	\$ 35,000	\$6,859,201	\$ 3,522,513	\$ 12,195,792
Capital		\$ 233,048	\$ 101,480	\$ 35,000	\$ 6,859,201	\$ 922,513	\$ 8,151,242
Safety/ITS/Operational Improvements					\$ 6,705,201	\$ 422,117	\$ 7,127,318
Transportation Enhancement					\$ 154,000	\$ 500,396	\$ 654,396
Transit Capital		\$ 233,048	\$ 101,480	\$ 35,000			\$ 369,528
O&M		\$ 1,325,000	\$ 119,550			\$ 2,600,000	\$ 4,044,550
Bridge						\$ 115,000	\$ 115,000
Transit Operating Assistance		\$ 700,000	\$ 119,550				\$ 819,550
Roadway						\$ 2,423,000	\$ 2,423,000
Traffic Safety & Operations						\$ 62,000	\$ 62,000

Action and Use	EB/MG	FTA 5307	FTA 5310	FTA 5339	NHPP	STP	Grand Total
Transit Preventative Maintenance Release		\$ 625,000					\$ 625,000
	\$(1,682)					\$ (445,368)	\$ (447,050)
Capital	\$(1,682)					\$ (445,368)	\$ (447,050)
Bridge Rehabilitation/Replacement/Reconstruction						\$ (90,885)	\$ (90,885)
Safety/ITS/Operational Improvements	\$(1,682)						\$ (1,682)
Transportation Enhancement						\$ (354,483)	\$ (354,483)
Grand Total	\$ 1,682)	\$ 1,558,048	\$ 221,030	\$35,000	\$ 6,859,201	\$ 3,077,145	\$ 11,748,742