

Tri-Cities Metropolitan Planning Organization Federal Aid Obligation Report for Federal Fiscal Year 2018 (October, 1 2017 through September 30, 2018)

If you would like this document translated to Spanish please contact the MPO at dhyder@craterpdc.org





Si desea que este documento se traduzca al español, póngase en contacto con el MPO en dhyder@craterpdc.org






Revision Number	Date	Notes
Revision 1	November 27, 2018	Project SER0001 added based upon updated information from VDRPT
Revision 0	November 20, 2018	Initial Version base don VDOT and VDRPT infomation

ACKNOWLEDGEMENTS

The Crater Planning District Commission prepared this document for the Tri-Cities Metropolitan Planning Organization (MPO) in cooperation with the Virginia Department of Transportation (VDOT), the Virginia Department of Rail and Public Transportation (DRPT), Petersburg Area Transit (PAT), the cities of Petersburg, Colonial Heights, and Hopewell; and the counties of Chesterfield, Dinwiddie and Prince George. The voting members representing each partner are shown in Table 1.

Table 1: Tri-Cities MPO Policy Board Members

Jurisdiction	Representative
Chesterfield County Mr. Steve Elswick	
Colonial Heights Mr. John Wood	
Crater Planning District Commission Mr. Dennis Morris	
Dinwiddie County Mr. William Chavis	

Jurisdiction	Representative
City of Hopewell Ms. Brenda S. Pelham	
City of Petersburg Mr. Samuel Parham	
Petersburg Area Transit Mr. Charles Koonce	
Prince George County Mr. T. J. Webb (Chair)	
For the Secretary of Transportation Mr. Bart Thrasher, PE	

This document reflects the views of the Tri-Cities Area Metropolitan Planning Organization (MPO). The schedules and financial information in this document have been provided by the Virginia Department of

Transportation and the Virginia Department of Rail and Public Transportation. The contents may not reflect the official views or policies of the Federal Highway Administration, the Federal Transit Administration, the Virginia Department of Transportation or the Virginia Department of Rail and Public Transportation. This document is not a standard, specification or regulation. Acceptance of this document by either the Federal Highway Administration or the Virginia Department of Transportation as fulfillment of the objectives of this metropolitan transportation planning requirement does not constitute endorsement/approval of the need for any recommended improvements nor does it constitute approval of their location and design or a commitment to fund any such improvements. Additional, project level, environmental studies, studies of alternatives or permits may be necessary.

Non-Discrimination

The Tri-Cities MPO complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information on MPO Title VI compliance see www.craterpdc.org or call 804-861-1666.

NO DISCRIMINACIÓN

La Organización Tri-Cities Area Metropolitana de Planificación (TCAMPO) Cumple totalmente con el Título VI de la Ley de Derechos Civiles de 1964 y los estatutos y los reglamentos relacionados con toda programas y actividades. El TCAMPO se esforzará para proporcionar ajustes razonables y servicios para personas que requieran asistencia especial para participar en este público oportunidad de participación. Para obtener más información sobre el cumplimiento de la accesibilidad, o para obtener una Formulario de Queja Título VI, ver http://www.craterpdc.org/transportation/title_vi.htm o llame al Título VI Coordinador en el 804-861-1666.

Tri-Cities Metropolitan Planning Organization Federal Aid Obligation Report for Federal Fiscal Year 2018 (October, 1 2017 through September 30, 2018)

As required, the Tri-Cities MPO, the Virginia Department of Rail & Public Transportation and the Virginia Department of Transportation have prepared a list of transportation projects that used Federal Aid money between October 1, 2017 and September 30, 2018. This obligation report includes five tables.

- Table 1 is a summary of funds obligated and released during the year;
- Table 2 is organized to allow the reader to look at projects by jurisdiction, transportation system and funding source;
- Table 3 shows the capital and O&M obligations by funding source;
- Table 4 is the table of highway obligations we received from VDOT, and
- Table 5 is the federal transit obligations as received from VDRPT¹.

Table 2: Funds Obligated or Released During Federal Fiscal 2018)

Obligated	Released	Net
\$21,592,938	\$90,584	\$21,473,423

The obligated funds come from six federal funding categories:

- EB/MG Equity Bonus or Minimum Guarantee;
- NHPP National Highway Performance Program;
- RSTP Regional Surface Transportation Program;
- STP Surface Transportation Program;
- FTA 5307 Urbanized Area Formula Grants;
- FTA5310 Enhanced Mobility Grants; and
- FTA 5339 Facilities Grants.

¹ Table 5 is excerpted from a larger table showing transit obligations for the entire Commonwealth of Virginia.

Table 3: Project Obligations

Jurisdiction	System	UPC w/Description	Source	Obligation	
Chesterfield County	Primary	UPC 104661 Rte 1 - Add Traffic Signal And Turn Lanes From: 0.236 Mi S Rte 620 (Woods Edge Rd) To: 0.180 Mi N Rte 619 (Happy Hill Rd) (0.5800 Mi)	CMAQ	\$ 230,895	
			STP/STBG	\$ 2,247,651	
		UPC 98994 Rte 144 - Add Turn Lane From: 0.053 Mi. S. Rte. 616 (Laurel Springs Rd.) To: 0.005 Mi. N. Rte. 616 (Laurel Springs Rd.) (0.0580 Mi)	CMAQ	\$ -	
	Secondary	UPC 101028 Rte 600 - Realign Intersection From: 0.066 Mi S Rte 628 (Hickory Road) To: 0.076 Mi N Rte 628 (Hickory Road) (0.1400 Mi)	RSTP	\$ -	
			UPC 104083 Rte 1107 - Widening	STP/STBG	\$ -
		UPC 109229 Lakeview Rd And Branders Bridge Rd Intersection Improvements From: 0.125 Miles North Of Route 626 To: 0.125 Miles South Of Route 626 (0.2500 Mi)	RSTP	\$ -	
	Colonial Heights	Interstate	UPC 85623 I95/Temple Ave - Interchange Improvement (Fed Id 20145, 20146)	NHS/NHP	\$ -
		Urban	UPC 100501 Route 1 And Westover Avenue Intersection From: Route 1 To: .2 Miles East Of Route 1 (0.2000 Mi)		\$ -
			UPC 101287 Dupuy Ave - Minor Widening From: WCL Colonial Hts To: 0.10 Mi W Rte 1 (Boulevard) (0.3800 Mi)	RSTP	\$ 45,881
			UPC 101288 Lakeview Ave - Minor Widening From: Brijidan Ln To: Rte 1 (Boulevard) (0.4000 Mi)	RSTP	\$ 28,000
		UPC 105109 Rehabilitate Bridges -Various Locations From: Various Locations To: Various Locations	RSTP	\$ -	
		UPC 3945 Rte 1 - Improve Intersection At Dupuy Ave From: Dupuy Ave - Fr: Battery Place To: Boulevard To: Route 1 - Fr: Pickwick Ave To: Lafayette Ave (0.3800 Mi)	CMAQ	\$ -	
			EB/MG	\$ 59,110	
			STP/STBG	\$ 187,908	
	UPC 4036 Rte 1 - Improve Intersection At Dupuy Ave From: Dupuy Ave - Fr: Battery Place To: Boulevard To: Route 1 - Fr: Pickwick Ave To: Lafayette	NHS/NHP	\$ 264,951		

Jurisdiction	System	UPC w/Description	Source	Obligation
		Ave (0.3800 Mi)		
		UPC 52434 Rte 1 - Add Center Turn Lane From: Westover Ave To: Windsor Ave (0.1800 Mi)	CMAQ	\$ -
		UPC 97691 Rte 144 (Temple Ave) - Turn Lane At Dimmock Pkwy From: 0.02 Miles West Of Dimmock Pkwy Intersection To: 0.13 Miles East Dimmock Pkwy Intersection (0.1500 Mi)	CMAQ	\$ 12,522
		UPC 98882 Rte 144 (Temple Ave) - Extend Turn Lane At Conduit Rd From: 0.05 Miles East Of Conduit Rd To: 0.17 Miles East Conduit Rd (0.2200 Mi)	CMAQ	\$ -
		UPC 98883 Rte 144 (Temple Ave) - Signal Coordination From: Rte 1 To: ECL Colonial Heights (2.0000 Mi)		\$ -
		UPC 77600 RTE 1 - Signal Coordination - Temple Avenue (RTE 144): Sherwood Drive (1.1600 Mi)	CMAQ	\$ 173,818
		UPC 90374 Rte 1 - Add Center Turn Lane From: Westover Ave To: Windsor Ave (0.0800 Mi)	CMAQ	\$ -
Crater District Agency on Ageing	Transit	UPC G0204 Purchase Paratransit Equipment	CMAQ	\$ 28,000
		UPC CDAA0001 Purchase 5 Paratransit Vehicles	FTA 5310	\$ 220,000
Dinwiddie County	Primary	UPC 109230 Rte 1 And Rte 670 Intersection Improvements From: 0.12 Mi N Of Duncan Rd Rte 670 To: 0.12 Mi South Of Duncan Rd Rte 670 (0.0600 Mi)	RSTP	\$ -
		UPC 73268 Rte 1 - Improve Intersection From: On Rte 226, 0.041 Mi E Rte 600 To: Rte 1 (0.1350 Mi)	RSTP	\$ 1
	Secondary	UPC 113448 Construction : Safety/Its/Operational Improvements	RSTP	\$ -
		UPC 80993 Rte 600 - Roundabout From: On Rte 226, 0.105 Mi W Rte 600 To: On Rte 226, 0.041 Mi E Rte 600 (0.2980 Mi)	RSTP	\$ 295,892
			STP/STBG	\$ (28,931)
Hopewell	Urban	UPC 100500 Rte 36 - Intersection Improvement From: 0.006 Mi E Rte 630 To: 0.135 Mi E Rte 630 (0.1300 Mi)	CMAQ	\$ (84,628)
		UPC 109625 Construction : Safety/Its/Operational Improvements West Broadway Street #Hb2.Fy17 W Broadway St - Up-Grade Signal & Ped Improvements From: 0.10 Mi W Of 21St		\$ -

Jurisdiction	System	UPC w/Description	Source	Obligation
		Ave To: 0.10 Mi E Of 21St Ave (_)		
		UPC 12955 Rte 10 - Improve Intersection From: 0.162 Mi West Hummel Ross Road To: 0.09 Mi East Hummel Ross Road (0.2520 Mi)	CMAQ	\$ -
		UPC 1436 Cedar Level Road Widening	STP/STBG	\$ 359,162
		UPC 90018 Cedar Level Rd - Widening	EB/MG	\$ 799,546
			RSTP	\$ 1,366,666
			STP/STBG	\$ 1,243,525
Petersburg	Urban	UPC 101030 Rte 36 - Upgrade Signal + Extend Left Turn Lane From: 0.114 Mi W Rte 9038 (Puddledock Rd) To: 0.010 Mi W Rte 9038 (Puddledock Rd) (0.1040 Mi)		\$ -
		UPC 101033 Rte 301 - Upgrade Signals From: 0.022 Mi N Walnut Blvd To: 0.007 Mi S Walnut Blvd	RSTP	\$ 45,229
		UPC 101039 South Crater Road Area - Signal Coordination From: Flank Rd To: Rives Rd (1.4000 Mi)	CMAQ	\$ 53,954
		UPC 107150 Rte 95 - Install Signal From: Exit 52S Off-ramp At Washington St To:	RSTP	\$ -
		UPC 16075 Construction : Safety/Its/Operational Improvements	STP/STBG	\$ 25,666
		UPC 76618 Construction Of Multi-Modal Center	RSTP	\$ -
	Transit	UPC PAT0002 Purchase Fare Collection Equipment	FTA 5339	\$ 112,000
		UPC PAT0013 Replace Rolling Stock	FTA 5307	\$ 54,400
		UPC PAT0017 Passenger Amenities	FTA 5307	\$ 80,000
		UPC PAT0018 Purchase Miscellaneous Support Equipment (Radios)	FTA 5339	\$ 16,000
		UPC PAT0040 New Freedom Operations	FTA 5310	\$ 48,400
		UPC PAT0042 New Freedom Mobility Management	FTA 5310	\$ 47,072
		UPC PAT0043 Security/Surveillance Equipment	FTA 5307	\$ 16,000
		UPC T204 Security/Surveillance Equipment	CMAQ	\$ 28,000
Prince George County	Primary	UPC 100499 Rte 460 - Add Left Turn Lane Westbound At Rte 657 From: 0.140 Mi. W Of Rte. 657 (Enterprise Drive) To: 0.201 Mi. E Of Rte. 657 (Enterprise Drive) (0.3410 Mi)	EB/MG	\$ -

Jurisdiction	System	UPC w/Description	Source	Obligation
		UPC 104697 Rte 36 - Improvements At Ft. Lee Entrance From: 1.53 Mi W Rte 144 To: 1.03 Mi W Rte 144 (0.5000 Mi)	DEMO	\$ 110,000
		UPC 105110 Rte 106 - Add Right Turn Lane From: 0.053 Mi. S. Rte. 616 (Laurel Springs Rd.) To: 0.005 Mi. N. Rte. 616 (Laurel Springs Rd.) (0.0580 Mi)	RSTP	\$ (5,956)
	Secondary	UPC 105131 Rte 645 & Rte 144 - Intersection Improvement From: 0.11 Mi N. Of Rte 144 (Temple Ave) To: 0.10 Mi S. Of Rte 144 (Temple Ave) (0.2100 Mi)	RSTP	\$ 48,119
		UPC 82849 #Hb2.Fy17 Rte 460 And Rte 629/630 Intersection Project From: 0.10 Mi S Rte 460 To: Rte 460 (0.1000 Mi)	CMAQ	\$ 366,351
		UPC 87941 Rte 630 - Roundabout At Avenue A - Ft Lee (0.2000 Km)		\$ -
Richmond District-wide	Miscellaneous	UPC 72904 Supplemental MPO Planning Staff Funding For Crater PDC	RSTP	\$ -
	Highway	UPC G104 Maintenance: Preventive Maintenance for Bridges (T9925104)	NHS/NHP	\$ 3,906,396
	Highway	UPC G101 Construction: Transportation Enhancement/Byway/Non-Traditional (\$9925101)	NHS/NHP	\$ 214,799
		UPC G103 Maintenance: Preventive Maintenance and System Preservation (T9925103)	NHS/NHP	\$ 8,446,843
		UPC G106 Construction: Safety/ITS/Operational Improvements (T9925106)	STP/STBG	\$ 184,256
		UPC G107 Construction: Bridge Rehabilitation/Replacement/Reconstruction (T9925107)	STP/STBG	\$ 193,925
Serenity Inc	Transit	Purchase one (1) 5-passenger wheelchair accessible paratransit vehicle	FTA53210	\$ 32,000
Grand Total				\$ 21,441,423

Table 4: Obligations by Project Type

Source	Capital					O&M		Grand Total
	Reconstruction w/ Added Capacity	Reconstruction w/o Added Capacity	Resurfacing	Safety	Transit	Transit	Highway	
CMAQ	\$ -	\$ (84,628)	\$ 12,522	\$ 825,018	\$56,000	\$ -	\$ -	\$ 808,912
DEMO	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000
EB/MG	\$ -	\$ 858,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 858,656
FTA 5307	\$ -	\$ -	\$ -	\$ -	\$150,400	\$ -	\$ -	\$ 150,400
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$252,000	\$ 95,472	\$ -	\$ 347,472
FTA 5339	\$ -	\$ -	\$ -	\$ -	\$128,000	\$ -	\$ -	\$ 128,000
NHS/NHP	\$ -	\$ 264,951	\$ -	\$ -	\$ -	\$ -	\$ 12,568,038	\$ 12,832,989
RSTP	\$ 295,892	\$ 1,440,548	\$ -	\$ 87,392	\$ -	\$ -	\$ -	\$ 1,823,832
STP/STBG	\$ 355,897	\$ 1,431,433	\$ -	\$2,247,651	\$ -	\$ -	\$ 378,181	\$ 184,256
Grand Total	\$ 651,789	\$ 4,020,960	\$ 12,522	\$3,160,061	\$554,400	\$95,472	\$ 12,946,219	\$21,441,423

Table 5: VDOT Obligations

STIP Transactions

Tri-Cities MPO Study Area

Federal Obligated Funds: 10/01/2017 - 09/30/2018

Funding Source/Amount

Locality	UPC / Description	NHS/NHP	STP/STBG	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	TOTAL
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Interstate

Colonial Heights

85623 RTE 95 - INTERCHANGE IMPROVEMENT/ ROUNDABOUT - 0.041 MI W HAMILTON AVE; 0.069 MI E EXISTING I-95 RAMP (0.3690 MI)

0095	TIP:	\$3,952,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,952,560
InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:											\$3,952,560

INTERSTATE SUBTOTAL

TIP:	\$3,952,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,952,560	
Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Remaining:											\$3,952,560

Primary

Chesterfield County

104661 RTE 1 - ADD TRAFFIC SIGNAL AND TURN LANES - 0.107 MI S RTE 620 (WOODS EDGE RD); 0.178 MI N RTE 619 (HAPPY HII RD) (0.4500 MI)

0001	TIP:	\$0	\$2,247,651	\$0	\$230,895	\$0	\$0	\$0	\$0	\$2,478,546	
	Obligated:	\$0	\$2,247,651	\$0	\$230,895	\$0	\$0	\$0	\$0	\$2,478,546	
Remaining:											*

Dinwiddie County

73268 RTE 1 - IMPROVE INTERSECTION - ON RTE 226, 0.041 MI E RTE 600; RTE 1 (0.1350 MI)

0001	TIP:	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$2
InCO	Obligated:	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1
Remaining:										\$1

Dinwiddie County

109230 RTE 1 AND RT 670 INTERSECTION IMPROVEMENTS - 0.12 MI N OF DUNCAN RD RTE 670; 0.12 MI SOUTH OF DUNCAN RD RTE 670 (0.0600 MI)

0001	TIP:	\$0	\$0	\$0	\$0	\$225,720	\$0	\$0	\$0	\$225,720
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										\$225,720

Prince George County

104697 RTE 36 - IMPROVEMENTS AT FT. LEE ENTRANCE - 1.53 MI W RTE 144; 1.03 MI W RTE 144 (0.5000 MI)

0036	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$890,000	\$0	\$890,000
	Obligated:	\$0	\$0	\$0	\$0	\$72,000	\$0	\$110,000	\$0	\$182,000
Remaining:										\$708,000

Prince George County

105110 RTE 106 - ADD RIGHT TURN LANE - 0.053 Mi. S. Rte. 616 (Laurel Springs Rd.); 0.005 Mi. N. Rte. 616 (Laurel Springs Rd.) (0.0580 MI)

0106	TIP:	\$0	\$0	\$0	\$0	\$579,714	\$0	\$0	\$0	\$579,714
InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	(\$5,956)	\$0	\$0	\$0	(\$5,956)
Remaining:										\$579,714

Chesterfield County

98994 RTE 144 - ADD TURN LANE - 0.069 MI S INT ROUTE 1141 (SOUTH ST); 0.157 MI N INT ROUTE 1141 (SOUTH ST) (0.2260 MI)

0144	TIP:	\$0	\$0	\$0	(\$33,094)	\$0	\$0	\$0	\$0	(\$33,094)
InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										*

Colonial Heights

98882 RTE 144 (TEMPLE AVE) - EXTEND TURN LANE AT CONDUIT RD - 0.05 Miles EAST OF CONDUIT RD; 0.17 Miles EAST CONDUIT RD (0.2200 MI)

0144	TIP:	\$0	\$0	\$0	\$26,491	\$0	\$0	\$0	\$0	\$26,491
InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										\$26,491

Colonial Heights

98883 RTE 144 (TEMPLE AVE) - SIGNAL COORDINATION - RTE 1; ECL COLONIAL HEIGHTS (2.0000 MI)

0144	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										*

Prince George County

100499 RTE 460 - ADD LEFT TURN LANE WESTBOUND AT RTE 657 - 0.102 MI. W OF RTE. 657 (Enterprise Drive); 0.163 MI. E OF RTE. 657 (Enterprise Drive) (0.3410 MI)

0460	TIP:	\$0	\$0	\$0	(\$60,748)	\$0	\$0	\$0	\$0	(\$60,748)
InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										*

PRIMARY SUBTOTAL

TIP:	\$0	\$2,247,651	\$0	\$163,544	\$805,436	\$0	\$890,000	\$0	\$4,106,631
Obligated:	\$0	\$2,247,651	\$0	\$230,895	\$72,001	\$0	\$110,000	\$0	\$2,660,547
Released:	\$0	\$0	\$0	\$0	(\$5,956)	\$0	\$0	\$0	(\$5,956)
Remaining:									\$1,446,084

Urban

Colonial Heights

77600 RTE 1 - SIGNAL COORDINATION - TEMPLE AVENUE (Rt 144); SHERWOOD DRIVE (1.1600 MI)

0001	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
InCO	Obligated:	\$0	\$0	\$0	\$173,818	\$0	\$0	\$0	\$173,818	
Remaining:										*

Colonial Heights

52434 RTE 1 - ADD CENTER TURN LANE - WESTOVER AVE; WINDSOR AVE (0.1800 MI)

0001	TIP:	\$0	\$0	\$0	\$39,459	\$0	\$0	\$0	\$0	\$39,459
InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										\$39,459

Colonial Heights

90374 RTE 1 - ADD CENTER TURN LANE - WINDSOR AVE; PICKWICK AVE (0.0800 MI)

0001	TIP:	\$0	\$0	\$0	\$47,562	\$0	\$0	\$0	\$0	\$47,562
InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										\$47,562

Colonial Heights

101287 DUPUY AVE - MINOR WIDENING - WCL COLONIAL HTS; 0.10 MI W RTE 1 (BOULEVARD) (0.3800 MI)

1287	TIP:	\$0	\$0	\$0	\$0	\$2,048,209	\$0	\$0	\$0	\$2,048,209
	Obligated:	\$0	\$0	\$0	\$0	\$45,881	\$0	\$0	\$0	\$45,881
Remaining:										\$2,002,328

Colonial Heights

3945 RTE 1 - IMPROVE INT AT DUPUY AVE - DUPUY AVE - FR: BATTERY PLACE TO: BOULEVARD; ROUTE 1 - FR: PICKWICK AVE TO: LAFAYETTE AVE (0.3800 MI)

0001	TIP:	\$0	\$164,255	\$428,797	(\$8,346)	\$0	\$0	\$0	\$0	\$584,706
InCO	Obligated:	\$0	\$187,908	\$59,110	\$0	\$0	\$0	\$0	\$0	\$247,019
	Released:	\$0	\$0	\$0	(\$8,345)	\$0	\$0	\$0	\$0	(\$8,345)
Remaining:										\$337,687

Colonial Heights

101288 LAKEVIEW AVE - MINOR WIDENING - BRIJDAN LN; RTE 1 (BOULEVARD) (0.4000 MI)

9030	TIP:	\$0	\$0	\$0	\$0	\$1,908,000	\$0	\$0	\$0	\$1,908,000
	Obligated:	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000
Remaining:										\$1,880,000

Colonial Heights

97691 RTE 144 (TEMPLE AVE) - TURN LANE AT DIMMOCK PKWY - 0.02 Miles West OF DIMMOCK PKWY intersection; 0.13 Miles East DIMMOCK PKWY intersection (0.1500 MI)

0144	TIP:	\$0	\$0	\$0	\$84,109	\$0	\$0	\$0	\$0	\$84,109
InCO	Obligated:	\$0	\$0	\$0	\$12,522	\$0	\$0	\$0	\$0	\$12,522
Remaining:										\$71,587

Colonial Heights

105109 REHABILITATE BRIDGES -VARIOUS LOCATIONS - VARIOUS LOCATIONS; VARIOUS LOCATIONS ()

9999	TIP:	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$52,000
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										\$52,000

Colonial Heights

100501 Route 1 and Westover Avenue intersection - Route 1; .2 miles east of Route 1 (0.2000 MI)

9024	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										*

Hopewell

16075 CITY POINT'S RAILS & WATERWAYS - PEDESTRIAN WAYSIDE EXHIBIT SYSTEM (0.0000 MI)

InCO	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$25,666	\$0	\$0	\$0	\$0	\$0	\$0	\$25,666
Remaining:										*

Hopewell

109265 ASHLAND RD EXTENSION - COURTHOUSE RD; COLONIAL DRIVE ()

9265	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										*

Hopewell

1436 CEDAR LEVEL ROAD WIDENING - NORTH AVENUE; COBBLESTONE PARKWAY (1.1600 MI)

1436	TIP:	\$0	\$0	\$1,284,415	\$0	\$407,993	\$0	\$0	\$0	\$1,692,408
InCO	Obligated:	\$0	\$359,162	\$0	\$0	\$1,576,831	\$0	\$0	\$0	\$1,935,993
Remaining:										*

Hopewell

90018 CEDAR LEVEL RD - WIDENING - 0.056 MI. SOUTH INT. PORTSMOUTH ST.; 0.030 MI. NORTH INT. MILES AVE. (0.7140 MI)

9047	TIP:	\$0	\$787,907	\$0	\$0	\$47,226	\$0	\$0	\$0	\$835,133
	Obligated:	\$0	\$1,243,525	\$799,546	\$0	\$1,366,666	\$0	\$0	\$0	\$3,409,737
Remaining:										*

Hopewell

12955 RTE 10 - IMPROVE INTERSECTION - 0.162 MI West Hummel Ross Road; 0.09 MI East Hummel Ross Road (0.2520 MI)

0010	TIP:	\$0	\$0	\$0	\$88,625	\$0	\$0	\$0	\$0	\$88,625
InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	(\$0)
Remaining:										\$88,625

Hopewell

100500 RTE 36 - INTERSECTION IMPROVEMENT - 0.006 MI E RTE 630; 0.135 MI E RTE 630 (0.1300 MI)

0036	TIP:	\$0	\$0	\$0	(\$43,716)	\$0	\$0	\$0	\$0	(\$43,716)
InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	(\$84,628)	\$0	\$0	\$0	\$0	(\$84,628)
Remaining:										*

Hopewell

113448 Bicycle lane Connections in Hopewell - TAP - ATWATER RD/RIVER RD INTERSECTION; CITY POINT- PECAN AVE/WATER STREET (MI)

3448	TIP:	\$144,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,179
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										\$144,179

Petersburg

76618 CONSTRUCTION OF MULTI-MODAL CENTER - SOUTH UNION STREET; WEST WASHINGTON STREET (0.0000 MI)

6618	TIP:	\$0	\$0	\$0	\$0	\$2,146,349	\$0	\$0	\$0	\$2,146,349
InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										\$2,146,349

Petersburg

107150 RTE 95 - INSTALL SIGNAL - EXIT 52S OFFRAMP AT WASHINGTON ST; _ (0.0000 MI)

0095	TIP:	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										\$28,000

Petersburg

101033 RTE 301 - UPGRADE SIGNALS - 0.022 MI N WALNUT BLVD; 0.007 MI S WALNUT BLVD (0.0290 MI)

0301	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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InCO	Obligated:	\$0	\$0	\$0	\$0	\$45,229	\$0	\$0	\$0	\$45,229
Remaining:										*

Petersburg

101289 PUDDLEDOCK RD - IMPROVE INTERSECTION - 0.083 MI S INDUSTRIAL DR; 0.068 MI N INDUSTRIAL DR (0.1510 MI)

1289	TIP:	\$0	\$0	\$0	\$0	\$619,423	\$0	\$0	\$0	\$619,423
InCO	Obligated:	\$0	\$0	\$0	\$0	\$569,596	\$0	\$0	\$0	\$569,596
Remaining:										\$49,827

Petersburg

101039 SOUTH CRATER ROAD AREA - SIGNAL COORDINATION - FLANK RD; RIVES RD (1.4000 MI)

0301	TIP:	\$0	\$0	\$0	\$422,400	\$0	\$0	\$0	\$0	\$422,400
	Obligated:	\$0	\$0	\$0	\$53,954	\$0	\$0	\$0	\$0	\$53,954
Remaining:										\$368,446

Petersburg

101030 RTE 36 - UPGRADE SIGNAL + EXTEND LTL - .127 mi. W. of RTE 9038 (Puddledock Rd.); RTE 9038 (Puddledock Road) (0.1040 MI)

1030	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										*

URBAN SUBTOTAL

TIP:	\$144,179	\$952,162	\$1,713,212	\$630,093	\$7,257,200	\$0	\$0	\$0	\$10,696,846
Obligated:	\$0	\$1,816,261	\$858,656	\$240,294	\$3,632,202	\$0	\$0	\$0	\$6,547,414
Released:	\$0	\$0	\$0	(\$92,974)	\$0	\$0	\$0	\$0	(\$92,974)
Remaining:									\$4,149,431

Secondary

Chesterfield County

101028 RTE 600 - REALIGN INTERSECTION - 0.2 MI S RTE 626 (Hickory Road); 0.2 MI N RTE 626 (Hickory Road) (0.1400 MI)

0600	TIP:	\$0	\$0	\$0	\$0	\$1,087,997	\$0	\$0	\$0	\$1,087,997
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Remaining: \$1,087,997

Dinwiddie County

80993 RTE 600 - ROUNDABOUT - ON RTE 226, 0.105 MI W RTE 600; ON RTE 226, 0.041 MI E RTE 600 (0.2980 MI)

0600	TIP:	\$0	(\$69,877)	\$0	\$0	\$295,892	\$0	\$0	\$0	\$226,015
InCO	Obligated:	\$0	\$0	\$0	\$0	\$295,892	\$0	\$0	\$0	\$295,892
	Released:	\$0	(\$28,931)	\$0	\$0	\$0	\$0	\$0	\$0	(\$28,931)

Remaining: *

Chesterfield County

109229 LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS - 0.125 miles north of Route 626; 0.125 miles south of Route 626 (0.2500 MI)

0625	TIP:	\$0	\$0	\$0	\$0	\$391,599	\$0	\$0	\$0	\$391,599
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Remaining: \$391,599

Prince George County

82849 #HB2.FY17 RTE 460 AND RTE 629/630 INTERSECTION PROJECT - 0.090 MI S RTE 460; 0.110 MI N RTE 460 (0.2100 MI)

0630	TIP:	\$0	\$0	\$0	\$366,351	\$0	\$0	\$0	\$0	\$366,351
	Obligated:	\$0	\$0	\$0	\$366,351	\$0	\$0	\$0	\$0	\$366,351

Remaining: *

Prince George County

87941 RTE 630 - ROUNDABOUT - AT AVENUE A - FT LEE (0.2000 KM)

0630	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Remaining: *

Prince George County

105131 RTE 645 & RTE 144 - INTERSECTION IMPROVEMENT - 0.11 MI N. OF RTE 144 (TEMPLE AVE); 0.10 MI S. OF RTE 144 (TEMPLE AVE) (0.1190 MI)

0645	TIP:	\$0	\$0	\$0	\$0	\$759,582	\$0	\$0	\$0	\$759,582
	Obligated:	\$0	\$0	\$0	\$0	\$48,149	\$0	\$0	\$0	\$48,149

Remaining: \$711,433

Chesterfield County

104083 RTE 1107 - WIDENING - INT. ROUTE 36 (CHESTERFIELD AVENUE); INT. ROUTE 1106 (DUPUY ROAD) (0.7400 MI)

1107	TIP:	\$0	\$18,463	\$0	\$0	\$0	\$0	\$0	\$0	\$18,463	
InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
										Remaining:	\$18,463

SECONDARY SUBTOTAL

TIP:	\$0	(\$51,414)	\$0	\$366,351	\$2,535,070	\$0	\$0	\$0	\$2,850,007		
Obligated:	\$0	\$0	\$0	\$366,351	\$344,041	\$0	\$0	\$0	\$710,392		
Released:	\$0	(\$28,931)	\$0	\$0	\$0	\$0	\$0	\$0	(\$28,931)		
										Remaining:	\$2,139,615

Miscellaneous

Petersburg

G204 Nonattainment Area - Tri-Cities MPO Air Quality Maintenance Area (T204)

204	TIP:	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000	
	Obligated:	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000	
										Remaining:	*

Petersburg

104877 RETIMING SIGNALS - VARIOUS LOCATIONS - VARIOUS LOCATIONS; VARIOUS LOCATIONS ()

0000	TIP:	\$0	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000	
	Obligated:	\$0	\$0	\$0	\$30,042	\$0	\$0	\$0	\$0	\$30,042	
										Remaining:	\$5,958

Richmond District-wide

72904 RSTP TRANSPORTATN PLANNING SUPPLMENTL FUNDING FOR CRATER PDC - (0.0000 MI)

2904	TIP:	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000	
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
										Remaining:	\$40,000

MISCELLANEOUS SUBTOTAL

TIP:	\$0	\$0	\$0	\$64,000	\$40,000	\$0	\$0	\$0	\$104,000
Obligated:	\$0	\$0	\$0	\$58,042	\$0	\$0	\$0	\$0	\$58,042
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:									\$45,958

Public Transportation

0 No projects identified in the MPO Area

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:									*

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:									*

Rail

0 No projects identified in the MPO Area

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:									*

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:									*

Enhancement

Petersburg

104036 City of Petersburg, Southside Depot Restoration - ()

4036	TIP:	\$264,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,951
InCO	Obligated:	\$264,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,951
Remaining:										*

ENHANCEMENT SUBTOTAL

TIP:	\$264,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,951
Obligated:	\$264,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,951
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										*

Grouping

G101 Construction : Transportation Enhancement/Byway/Non-Traditional - (T9925101)

5101	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$214,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,799
Remaining:										*

G103 Maintenance : Preventive Maintenance and System Preservation - (T9925103)

5103	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$8,446,843	\$1,518,004	\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,847
Remaining:										*

G104 Maintenance : Preventive Maintenance for Bridges - (T9925104)

5104	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$3,906,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,906,396
Remaining:										*

G106 Construction : Safety/ITS/Operational Improvements - (T9925106)

5106	TIP:	\$0	\$552,000	\$0	\$0	\$0	\$0	\$0	\$0	\$552,000
	Obligated:	\$0	\$184,265	\$0	\$0	\$0	\$0	\$0	\$0	\$184,265
Remaining:										\$367,735

G107 Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9925107)

5107	TIP:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
	Obligated:	\$0	\$193,925	\$0	\$0	\$0	\$0	\$0	\$0	\$193,925
Remaining:										\$206,075

GROUPING SUBTOTAL

TIP:	\$0	\$952,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$952,000
Obligated:	\$12,568,038	\$1,896,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,464,232
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:										*

MPO SUBTOTAL

TIP:	\$4,361,690	\$4,100,399	\$1,713,212	\$1,223,988	\$10,637,706	\$0	\$890,000	\$0	\$22,926,995	
Obligated:	\$12,832,989	\$5,960,106	\$858,656	\$895,582	\$4,048,244	\$0	\$110,000	\$0	\$24,705,578	
Released:	\$0	(\$28,931)	\$0	(\$92,974)	(\$5,956)	\$0	\$0	\$0	(\$127,861)	
Remaining:										*

Table 6: Transit Obligations Received from VDRPT

TRI-CITIES MPO	FEDERAL FUNDS OBLIGATED	YEAR	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
City of Petersburg								
Purchase Replacement Bus 30-ft	FTA 5339	2017				\$ 112,000		\$ 112,000
Replacement Paratransit Van	FTA 5307	2017				\$ 54,400		\$ 54,400
Purchase Radios (5)	FTA 5339	2017				\$ 16,000		\$ 16,000
Purchase Shop Equipment	FTA 5307	2017				\$ 72,000		\$ 72,000
Passenger Schedules and Signs	FTA 5307	2017				\$ 8,000		\$ 8,000
Security Cameras	FTA 5307	2017				\$ 16,000		\$ 16,000
New Freedom Operating	FTA 5310	2017				\$ 48,400		\$ 48,400
New Freedom Mobility Management	FTA 5310	2017				\$ 47,072		\$ 47,072
Ozone Alert (UPC T204)	FHWA Authorization	2018	\$ 28,000					\$ 28,000
Crater District Area Agency on Aging								
Paratransit Van (5)	FTA 5310	2017				\$ 220,000		\$ 220,000
Serenity Inc.								
Paratransit Van (1)	FTA 5310	2017				\$ 32,000		\$ 32,000
TOTAL			\$28,000	\$ -	\$ -	\$593,872	\$ -	\$ 625,872