

Locality	MPO Priority #	Project UPC	Description	Pool_Status	VDOT/Locally Administered	Existing POOL Data			Total Current Estimate	Previous 2021 Estimate	Total Previous Funds (All Sources)	Planned FY23-FY28 Allocations						Total Future Funds FY23-28 (non-RSTP)	Balance to Complete	NOTES
						12 PE	52 RW	80 CN				FY23	FY24	FY25	FY26	FY27	FY28			
N/A	1	117865	FY23 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0		\$0	
						1/10/2023	N/A	N/A												
						FY23	N/A	N/A												
						Construction End Date	10/17/2024													
N/A	1	117866	FY24 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000	\$45,000	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0		\$0	
						1/9/2024	N/A	N/A												
						FY24	N/A	N/A												
						Construction End Date	10/17/2025													
N/A	1	117867	FY25 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000	\$45,000	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0		\$0	
						1/14/2025	N/A	N/A												
						FY25	N/A	N/A												
						Construction End Date	10/20/2026													
N/A	1	T25330	FY26 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0		\$0	
						7/1/2025	N/A	N/A												
						FY26	N/A	N/A												
						Construction End Date	6/30/2026													
N/A	1	T25331	FY27 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0		\$0	
						7/1/2026	N/A	N/A												
						FY27	N/A	N/A												
						Construction End Date	6/30/2027													
Dinwiddie County		109230	Route 670 (Duncan Rd) Curve Realignment	NO DATES SET YET	VDOT	\$600,000	\$316,493	\$1,416,132	\$2,332,625	\$2,332,625	\$0	\$0	\$0	\$0	\$329,142	\$300,000	\$0		\$1,703,483	
						9/27/2027	1/22/2031	6/8/2032												
						FY28	FY31	FY32												
						Construction End Date	8/15/2033													
Chesterfield County	19	112660	Rt 746 (N. Enon Ch Rd, Rt 10-Meadowville Tech Pk) Widening	NO DATES SET YET	Locally	\$656,900	\$922,460	\$2,635,600	\$4,214,960	\$4,214,960	\$0	\$0	\$0	\$0	\$656,891	\$2,340,353	\$0		\$1,217,716	
						4/7/2025	10/30/2026	9/29/2027												
						FY25	FY27	FY28												
						Construction End Date	1/8/2029													
Chesterfield County	22	115783	Rivermont Road Sidewalk	NO DATES SET YET	Locally	\$159,000	\$351,000	\$642,000	\$1,152,000	\$1,152,000	\$0	\$0	\$0	\$159,000	\$0	\$233,750	\$0		\$759,250	
						10/18/2022	8/22/2024	3/18/2026												
						FY23	FY25	FY26												
						Construction End Date	7/28/2027													
Hopewell	17	109265	Ashland St. Extension	CRITICAL DECISION NEEDED	VDOT	\$663,000	\$419,281	\$4,232,315	\$5,314,596	\$5,314,596	\$763,000	\$0	\$419,281	\$1,821,350	\$2,046,459	\$264,506	\$0		\$0	
						9/16/2019	3/29/2024	11/10/2025												
						FY20	FY24	FY26												
						Construction End Date	10/7/2026													
Chesterfield County	20	115785	Woodpecker Rd Safety Improvements Cattail Rd to Matoaca Rd	ACTIVITY DATES SET	VDOT	\$90,000	\$0	\$297,000	\$387,000	\$387,000	\$387,000	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
						3/17/2020	N/A	5/10/2022												
						FY20	FY22	FY22												
						Construction End Date	12/30/2022													
Chesterfield County	16	109229	Lakeview Rd & Branders Bridge Rd Intersection Improvements	ACTIVITY DATES SET	Locally	\$330,203	\$676,705	\$3,002,966	\$4,009,874	\$4,009,990	\$1,215,648	\$1,283,926	\$1,376,068	\$134,349	\$0	\$0	\$0		(\$117)	apparent surplus; do not adjust allocations until award
						12/26/2019	9/19/2021	6/27/2023												
						FY20	FY22	FY23												
						Construction End Date	3/4/2025													
Chesterfield County	21	115208	Harrowgate Road Sidewalk, Dogwood Ave to South St	AWARDED	Locally	\$115,794	\$12,000	\$940,993	\$1,068,787	\$1,068,792	\$937,766	\$131,022	\$0	\$0	\$0	\$0	\$0		(\$1)	
						8/14/2019	6/26/2020	8/30/2021												
						FY20	FY20	FY22												
						Construction End Date	8/31/2022													
Chesterfield County		108887	#SMART18 - Harrowgate Road/Cougar Trail - Pedestrian Improve	AWARDED	Locally	\$151,822	\$17,000	\$2,356,970	\$2,525,792	\$2,525,792	\$1,850,999	\$674,793	\$0	\$0	\$0	\$0	\$0		\$0	
						11/29/2018	6/22/2020	8/30/2021												
						FY19	FY20	FY22												
						Construction End Date	8/31/2022													
Colonial Heights	11	101288	Lakeview Ave - Minor Widening	AWARDED	Locally	\$673,056	\$356,749	\$7,133,194	\$8,162,999	\$8,162,999	\$5,255,845	\$893,045	\$1,241,024	\$773,085	\$0	\$0	\$0		\$0	
						9/9/2011	12/16/2014	10/23/2020												
						FY12	FY15	FY21												
						Construction End Date	11/13/2023													
Prince George County	3	104697	Rte 36 - Improvements at Ft. Lee Entrance	STUDY ONLY	FHWA Eastern Federal Lands	\$600,000	N/A	N/A	\$600,000	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0		\$0	This project is linked to 107926.
						5/20/2014	N/A	N/A												
						FY14	N/A	N/A												
						Construction End Date	5/11/2021													
Prince George County	4	107926	Rte 36 - Improvements at Ft. Lee Entrance	AWARDED	FHWA Eastern Federal Lands	\$240,510	\$305,000	\$3,168,853	\$3,714,363	\$3,614,363	\$3,614,363	\$0	\$0	\$0	\$0	\$0	\$0		\$100,000	Need to verify if project needs additional funds.
						5/2/2016	8/22/2018	12/7/2018												
						FY16	FY19	FY19												
						Construction End Date	12/31/2020													
Hopewell	7	1436	RW for 90018	CONSTRUCTION COMPLETED	VDOT	\$1,382,222	\$4,257,017	\$0	\$5,639,239	\$6,320,995	\$6,805,772	\$0	\$0	\$0	\$0	\$0		(\$1,166,533)	Linked to 90018. apparent surplus; need to verify final billing status.	
						1/1/1990	3/22/2000	N/A												
						FY90	FY00	N/A												
						Construction End Date	3/22/2000													
Hopewell	7	90018	PE and CN for 1436; Cedar Level Rd - Widening	CONSTRUCTION COMPLETED	VDOT	\$1,362,568	\$0	\$8,149,435	\$9,512,003	\$9,581,246	\$9,581,246	\$0	\$0	\$0	\$0	\$0		(\$69,243)	Linked to 1436. apparent surplus; need to verify final billing status.	
						9/9/2011	N/A	7/10/2018												
						FY12	N/A	FY19												
						Construction End Date	9/24/2020													
Colonial Heights	10	101287	Dupuy Ave - Minor Widening	CONSTRUCTION STARTED	Locally	\$516,686	\$616,918	\$4,174,000	\$5,307,604	\$5,307,604	\$5,307,604	\$0	\$0	\$0	\$0	\$0		\$0		
						9/9/2011	1/14/2014	1/25/2019												
						FY12	FY14	FY19												
						Construction End Date	12/11/2020													
Colonial Heights	13	105109	Rehabilitate Bridges -Various Locations	CONSTRUCTION COMPLETED	Locally	\$138,848	\$0	\$1,120,647	\$1,259,495	\$1,253,992	\$1,259,495	\$0	\$0	\$0	\$0	\$0		\$0		Project is completed but subject to further invoicing: may take consultant fees in the next 30-60 days from 3/2/22 but then should be ready for closeout review
						10/28/2013	6/27/2019	10/10/2019												
						FY14	FY19	FY20												
						Construction End Date	6/26/2020													
Chesterfield County	12	101028	Rte 600 (Matoaca/Hickory) - Roundabout	CONSTRUCTION COMPLETED	Locally	\$240,477	\$285,489	\$3,096,600	\$3,622,566	\$3,430,727	\$3,430,727	\$0	\$0	\$0	\$0	\$0		\$191,839		Project is completed but may still be subject to further invoicing
						9/27/2013	5/10/2017	4/30/2019												
						FY14	FY17	FY19												
						Construction End Date	4/20/2020													

N/A		70725	RSTP Balance entry	N/A	N/A	N/A	\$0		\$506,878	\$2,632	\$561	\$201,544	\$110,118	\$58,191	\$0					
N/A		N/A	*New* Highway Infrastructure Program - Coronavirus Response and Relief Supplemental Appropriations Act (HIP-CRRSA>200k) funds	N/A	N/A	N/A	\$0		N/A	\$0						\$0	N/A	These funds must be fully obligated by September 2024 and must be fully billed to and reimbursed by FHWA by September 2029; any unobligated funds after this deadline will lapse and an alternate fund source will be required. Given the obligation requirements, funds should be used on existing projects already in the SYIP rather than identifying new projects. Transfer \$122,841 to UPC 109229. Replace initial CMAQ funding on UPC 118948 with FY22 \$426,895 (HIP-CRRSA>200k) funds.		
N/A		N/A	*New* 2021 US Department of Transportation Appropriations Act Highway Infrastructure Program - (HIP>200k) funds	N/A	N/A	N/A	\$0		N/A	\$0						\$0	N/A	These funds must be fully obligated by September 2024; any unobligated funds after this deadline will lapse and an alternate fund source will be required. Given the obligation requirements, funds should be used on existing projects already in the SYIP rather than identifying new projects. Transfer \$182,009 to UPC 109229		
										FY23-28 Allocations		\$3,030,418	\$3,081,934	\$3,134,328	\$3,187,610	\$3,241,800	\$0	\$3,241,800		
										Total Planned Allocations		\$3,030,418	\$3,081,934	\$3,134,328	\$3,187,610	\$3,241,800	\$0	\$0		
										Difference		\$0	\$0	\$0	\$0	\$0	\$0			

Locality	MPO Priority #	Project UPC	Description	Pool_Status	Project Administration	Existing POOL Data			Total Current Estimate	Previous 2021 Estimate	Total Previous Funds (All Sources)	Planned FY23-FY28 Allocations						Total Future Funds FY23-28 (non-CMAQ)	Balance to Complete	NOTES	
						12 PE	52 RW	80 CN				FY23	FY24	FY25	FY26	FY27	FY28				
N/A	1	T204	GRTC Ridefinders for Tri-Cities- Supports ongoing Tri-Cities MPO Ridefinders Program	MONITORING FUNDS	N/A	\$505,000	N/A	N/A	\$750,000	\$680,000	\$540,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$0	\$35,000			
					2/1/2008	N/A	N/A														
					FY08	N/A	N/A														
							Construction End Date	9/30/2022													
Petersburg	15	118948	ART - Patton Park & Southern End of Fall Line Trail	NO DATES SET YET	Locally	\$50,000	N/A	\$376,895	\$426,895	\$426,895	\$426,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
					8/19/2022	N/A	8/11/2023														
					FY23	N/A	FY24														
							Construction End Date	9/11/2024													
Petersburg	16	118949	Appomattox River Trail (ART) - Western Extension	NO DATES SET YET	Locally	\$300,000	N/A	\$382,000	\$682,000	\$789,266	\$0	\$0	\$125,795	\$652,850	\$10,621	\$0	\$0	(\$107,266)	apparent surplus; do not adjust allocations until award		
					1/21/2025	N/A	7/15/2027														
					FY25	N/A	FY28														
							Construction End Date	7/18/2028													
Chesterfield County	17	118951	Enon Church Road at Bermuda Orchard Road - Ped Improvements	NO DATES SET YET	Locally	\$360,000	\$119,100	\$497,000	\$976,100	\$1,199,809	\$0	\$0	\$0	\$425,660	\$774,149	\$0	\$0	(\$223,709)	apparent surplus; do not adjust allocations until award		
					7/28/2026	10/25/2028	8/1/2029														
					FY27	FY29	FY30														
							Construction End Date	8/5/2030													
Chesterfield County	18	118966	Fall Line Trail - Dupuy Road to Westover Avenue #FLT	NO DATES SET YET	Locally	\$600,000	\$71,444	\$745,000	\$1,416,444	\$1,735,613	\$0	\$0	\$0	\$637,994	\$322,994	\$0	\$0	\$455,456			
					7/28/2026	10/25/2028	8/1/2029														
					FY27	FY29	FY30														
							Construction End Date	8/5/2030													
Colonial Heights	10	99194	Branders Bridge Road and Route 1 - intersection improvement	ACTIVITY DATES SET	Locally	\$126,000	\$100,000	\$403,328	\$629,328	\$629,328	\$299,194	\$256,172	\$73,962	\$0	\$0	\$0	\$0	\$0			
					8/11/2020	8/25/2021	9/14/2022														
					FY21	FY22	FY23														
							Construction End Date	10/17/2023													
Colonial Heights	14	109264	Temple Ave and Route 1 Signal Replacement	ACTIVITY DATES SET	Locally	\$340,000	\$320,000	\$984,944	\$1,644,944	\$1,644,944	\$660,000	\$256,172	\$728,772	\$0	\$0	\$0	\$0	\$0			
					9/17/2020	1/5/2023	6/24/2024														
					FY21	FY23	FY24														
							Construction End Date	1/30/2026													
Colonial Heights	11	100501	Route 1 and Westover Avenue intersection	ACTIVITY DATES SET	Locally	\$147,116	\$200,000	\$738,050	\$1,085,166	\$1,085,166	\$856,918	\$228,248	\$0	\$0	\$0	\$0	\$0	\$0			
					12/17/2018	6/7/2021	12/6/2022														
					FY19	FY21	FY23														
							Construction End Date	10/30/2024													
Petersburg	7	101039	South Crater Road Area - Signal Coordination	ACTIVITY DATES SET	Locally	\$350,500	\$103,605	\$1,575,150	\$2,029,255	\$2,029,255	\$1,654,262	\$374,993	\$0	\$0	\$0	\$0	\$0	\$0			
					9/27/2013	9/23/2020	6/7/2022														
					FY14	FY21	FY22														
							Construction End Date	8/13/2024													
Colonial Heights	15	115182	Appomattox River Trail, Phase IV	CONSTRUCTION STARTED	Locally	\$4,528	\$0	\$529,481	\$534,009	\$534,009	\$627,000	\$0	\$0	\$0	\$0	\$0	\$0	(\$92,991)	apparent surplus		
					6/27/2019	N/A	12/24/2019														
					FY19	N/A	FY20														
							Construction End Date	10/1/2020													
Colonial Heights	6	98883	Rte 144 (Temple Ave) - Signal Coordination	CONSTRUCTION COMPLETED	Locally	\$110,398	\$0	\$443,620	\$554,018	\$554,018	\$623,429	\$0	\$0	\$0	\$0	\$0	\$0	(\$69,411)	apparent surplus; project is completed but subject to further invoicing; according to Cardinal, an invoice was just submitted that has not hit the system yet 3/2/22		
					7/12/2013	N/A	9/26/2019														
					FY14	N/A	FY20														
							Construction End Date	9/25/2020													
N/A		70722	CMAQ Balance Entry	N/A	N/A				\$0		\$238,113	\$30,921	\$201,150	\$498,939	\$100,000	\$100,000	\$0	\$0			
												FY23-28 Allocations	\$1,181,506	\$1,164,679	\$1,186,789	\$1,209,275	\$1,232,143	\$0			
												Total Planned Allocations	\$1,181,506	\$1,164,679	\$1,186,789	\$1,209,275	\$1,232,143	\$0			
												Difference	\$0	\$0	\$0	\$0	\$0	\$0			