

TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE
Meeting Agenda

Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
March 9, 2023
4:30 PM

Meeting Type: Annual
X Regular
 Special (Called)

Microsoft Teams Link:

Microsoft Teams meeting

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Meeting ID: 233 912 438 451

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Voting and Non-Voting Member Invitees:

| | |
|-------------------------------------|----------------------------|
| Chesterfield County | Kevin Carroll |
| City of Colonial Heights | John Wood |
| Dinwiddie County | William Chavis |
| City of Hopewell | John Partin, Chair |
| City of Petersburg | Samuel Parham, Vice Chair |
| Prince George County | T.J. Webb |
| For the Secretary of Transportation | Dale Totten, P.E. |
| Petersburg Area Transit | Charles Koonce, Jr. |
| Crater Planning District Commission | Jay Ruffa (Alt.) |
| FHWA | Steven Minor (non-voting) |
| FTA | Chelsea Bayta (non-voting) |

Staff & Guests Invited:

| | |
|-------------------------------------|-------------------------------|
| Crater Planning District Commission | Ron Svejkovsky, MPO Secretary |
| VDOT | Mark Riblett |

1. Call to Order/Certification of Quorum
2. Welcome
3. Chair's Report
4. Public Comment Period

ADMINISTRATIVE ITEMS:

5. Approval of Agenda Approval
6. Approval of minutes from February 23, 2022 meeting – Att. 1 Approval

ACTION ITEMS:

7. FFY 2024-2027 MTIP Development - Attachment 2 Approval

Due to its file size, the *Draft FFY 2024-27 MTIP* is posted on the TCAMPO website:

https://craterpdc.org/DocumentLibrary/Transportation/Documents/022323_Draft_MTIP.pdf

The document (considered as **Attachment 2**) includes the TIP Project Table and Table C (from VDOT), and the Transit Projects and Table D (with PAT and DRPT). The Draft MTIP also includes the TIP Groupings List (Appendix A), the Draft Self-Certification (Appendix G), and the Performance Measures with actual results where possible (Appendix H).

TAC recommends Policy Committee approval of the Draft document for public review (March 20 – April 19).

Action requested: *Approve sending the Draft FFY 2024-27 MTIP out for public review (March 20-April 19).*

8. Carryover/ Deprogram FY23 PL Funds to FY24- Att 3 **Approval by resolution**

Normally, unexpended PL funds from one Fiscal Year (FY) would be carried over to two FYs later (i.e., unexpended funds from FY23 will be available as carryover for FY25).

If an MPO expects to not fully expend UPWP funds in its current FY, MPOs may request to VDOT a direct carryover/deprogramming of a portion of its FY23 funds from its current FY to the next FY UPWP (ex: FY23 to FY24). MPOs are required to make their requests to VDOT by March 31, 2023.

Based on the PL expenditures so far and the expected expenditures in the rest of FY23, MPO staff requested (and TAC recommended), that \$150,000 of direct carryover from FY23 to FY24 (\$120,000 Federal PL, \$15,000 State match, \$15,000 Local match) be requested.

As requested by VDOT and DRPT at the TAC meeting, the TAC recommended that the Policy Committee also approve amending the FY23 UPWP to add language in Task 3 (Long- and Short-Range Planning) that consultant services will be used for Task 3 and will be funded with PL, RSTP, and Section 5303 funds (added to the resolution, **Attachment 3**).

Action requested: 1) Approve the MPO's \$150,000 carryover/deprogramming request of FY23 PL funds to FY24; 2) amend the FY23 UPWP to add language in Task 3 (Long- and Short-Range Planning) that consultant services will be used for Task 3 and will be funded with PL, RSTP, and Section 5303 funds by resolution.

9. FY24-29 STBG (RSTP) and CMAQ Process - Attachment 4 **Approval**

MPO, VDOT, and each locality staffs have been working together regarding the existing projects and new project applications. In early January, applicants had review meetings with VDOT and MPO staff. The Berkley Group completed the GIS-based STBG scoring tool developed by the GAP consultant in the past few days.

Attachment 4 includes the Draft FY24-29 STBG/RSTP and CMAQ allocation tables with the existing projects updated as much as possible. We hope to bring the results and MPO staff and TAC recommendations for the new project

applications in April and MPO approval of the Final allocations in April or May. TAC recommends Policy Committee approval.

Action requested: Approve the Draft STBG/RSTP and CMAQ allocations for the Draft FY24-29 SYIP.

INFORMATION ITEMS:

10. 2020 Census; Funds Division for the Richmond Urbanized Area Information

The U.S. Census Bureau recently released the population of the Richmond Urbanized Area by census block. This population data will be used for dividing the STBG, CMAQ, TAP, PL, and Section 5303 funds for the Richmond Urbanized Area (currently 86.5% of the 2010 Urbanized Area population is in RRTPO, and 13.5% is in TCAMPO). RRTPO and TCAMPO staffs are working on the new division of these funds and will bring the new division (based on the 2020 Census) to the TAC and Policy Committee soon.

11. DRPT Report Information

12. VDOT Report Information

13. Upcoming Information

April 13:

- Approve new STBG/CMAQ projects and allocations
- Approve the SE Data (2017-2050) by locality and TAZ
- Approve *Draft FY24 UPWP* for public review

May 11:

- Approve the *FFY 2024-27 MTIP, Conformity Assessment Report, and Self-Certification*
- Approve the FINAL FY24-29 STBG/CMAQ allocations (if not done in April).

June 22:

- Approve the FY24 UPWP

14. Other Business

15. Next meeting

Thursday, April 13, 2023, 4:30 p.m. at the PAT Multimodal Center

16. Adjournment

ATTACHMENT 1

**TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE
DRAFT Meeting Minutes**

Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
4:30 PM

Meeting Type: Annual
X Regular
 Special (Called)

Microsoft Teams link:
Microsoft Teams meeting

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Meeting ID: 213 211 896 279

Passcode: LvKdxR

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Voting and Non-Voting Members Present:

| | |
|-------------------------------------|----------------------------|
| Chesterfield County | Kevin Carroll |
| City of Colonial Heights | John Wood (arrived late) |
| City of Petersburg | Samuel Parham, Vice Chair |
| Prince George County | T.J. Webb |
| For the Secretary of Transportation | Dale Totten (arrived late) |
| Petersburg Area Transit | Charles Koonce |
| Crater Planning District Commission | Jay Ruffa (Alt.) |

Members Absent:

| | |
|------------------|---------------------------------------|
| Dinwiddie County | William Chavis |
| City of Hopewell | John Partin, Chair |
| FHWA | Ivan Rucker/Steven Minor (non-voting) |
| FTA | Chelsea Bayta (Alt., non-voting) |

Others Present:

| | |
|-------------------------------------|-------------------------------|
| Crater Planning District Commission | Ron Svejkovsky, MPO Secretary |
| VDOT | Todd Scheid |
| FOLAR | Wendy Austin |
| DRPT | Daniel Wagner (via Zoom) |

1. Call to Order/Certification of Quorum

The meeting was called to order at 4:31 by Vice-Chair Parham. A quorum was present.

2. Welcome

Vice-Chair Parham welcomed members and visitors.

3. Chair's Report

There was nothing to report.

4. Public Comment Period

There were no public comments.

ADMINISTRATIVE ITEMS:

5. Approval of Agenda

Approved

Mr. Carroll moved, and Mr. Koonce seconded the motion to approve the agenda. The motion was approved unanimously.

6. Approval of minutes from January 12, 2022 meeting – Att. 1

Approved

Mr. Webb moved, and Mr. Carroll seconded the motion to approve the minutes of the January 12, 2023 meeting. The motion was approved unanimously.

ACTION ITEMS:

7. Transit MTIP Amendments - Attachment 2

Approved by resolution

Mr. Svejkovsky noted that PAT requests that the FFY 2021-2024 MTIP be amended so their FFY 2024 FTA application matches the MTIP (Attachment 2). MPO staff concurs with the request. TAC recommends Policy Committee approval.

Mr. Ruffa moved, and Mr. Koonce seconded the motion to approve the MTIP amendment by resolution. The motion was approved unanimously.

8. CMAQ Funds Transfer for UPC 99194 – Attachment 3 **Approved by resolution**

Mr. Svejkovsky noted that the City of Colonial Heights has a shortfall for UPC 99194, based on the bids received. The City has requested that \$194,980 of Previous CMAQ funds be transferred from UPC 70722 (CMAQ Balance Entry) to UPC 99194 so they can award this older project (Attachment 3). TAC recommends Policy Committee approval.

Mr. Carroll moved, and Mr. Webb seconded the motion to approve the funds transfer by resolution. The motion was approved unanimously.

9. FFY 2024-2027 MTIP Development - Attachment 4 **Approved**

On January 14, 2023, MPO Staff received the TIP Project Table Report and Table C Report, and on January 25, 2023, the revised TIP Project Table Report and Table C Report were received. After discussion with VDOT and RRTPO, an adjusted schedule is included in Attachment 4.

Mr. Svejkovsky added that the next step is approval of the FFY 2024-27 MTIP and Plan 2045 Projects for the Conformity List (also included in Attachment 4). The ICG meeting is scheduled for March 14, 2023. A special virtual TAC meeting on March 17 will then be held to approve the Draft Conformity Assessment Report for public review (this which will need prior Policy Committee authorization, being requested at tonight's Policy Committee meeting). TAC recommends Policy Committee approval.

Mr. Carroll moved, and Mr. Koonce seconded the motion that the Policy Committee 1) approve the Conformity List and 2) authorize the TAC to approve the Draft Conformity Determination Report for public review after the March 14, 2023 ICG meeting. The motion was approved unanimously.

10. FY23 Accomplishments and FY24 UPWP Priorities – Att. 5 **Approved**

Mr. Svejkovsky noted that last month, the TAC received the Draft FY22 accomplishments and FY24 UPWP priorities for developing the FY24 UPWP (**Attachment 5**).

Mr. Svejkovsky added that VODT has begun the I-85/95 Interchange and Washington/Wythe STARS Study, and so the FY23 Accomplishments and FY24 UPWP Priorities page was updated to reflect this good news. TAC recommends Policy Committee approval.

Mr. Carroll moved, and Mr. Webb seconded the motion to approve the FY23 Accomplishments and FY24 UPWP Priorities. The motion was approved unanimously.

INFORMATION ITEMS:

11. FY24-29 STBG (RSTP) and CMAQ Process

Information

Mr. Svejkovsky noted that MPO, VDOT, and each locality staffs are working together regarding the existing projects and new project applications. In early January, applicants had review meetings with VDOT and MPO staff.

Mr. Svejkovsky added that the Berkley Group is near completion of the GIS-based STBG scoring tool (developed by the GAP consultant). The projects are being scored and the Draft STBG/CMAQ allocations of existing projects for the FY24-29 SYIP will be presented in March, and an MPO staff recommendation for existing and new projects will be brought to the TAC and Policy Committee in April, and final approval will occur in April or May.

12. TCAMPO Plan2050 and RRTPO SE Data Workgroup

Information

Mr. Svejkovsky noted that MPO Staff continues to work with the localities and Fort Lee until early 2023 to QA/QC the 2017 and project to Plan Year 2050 the population, household, group quarters, housing units, autos, K-12 enrollment, College enrollment, and retail/non-retail employment by TAZ. We hope to bring the full 2017-2050 SE data report to the TAC and Policy Committee for approval in April.

13. Regional Safety Plan and Regional Multimodal Plan

Information

Mr. Svejkovsky stated that VDOT will present its findings regarding the Regional Safety Plan to the TAC in April and MPO staff is still developing the scope of work and funding plan for the Regional Multimodal Plan (which will build on the previous plans and studies as resources for the Plan).

14. SMART SCALE Round 5 Scores – Attachment 6

Information

Mr. Svejkovsky note that on January 17, 2023, the Office of Intermodal Planning and Investment released scores for the fifth round of transportation projects scored under the SMART SCALE prioritization process. FY 2024 (Round 5) SMART SCALE scores (including the Staff Recommended Scenario and project scorecards) are available for viewing; link:

https://smartscale.org/current_projects/2024_docs.asp

The presentation given to the Commonwealth Transportation (CTB) highlighting the results of this round of SMART SCALE is [here](#).

Mr. Svejkovsky added that Attachment 6 includes an MPO Staff Report including some takeaways from the scores and a summary of the TAC discussion on February 3.

Mr. Svejkovsky reminded Members that as with previous rounds, the final list of SMART SCALE Round 5 projects is subject to change by the CTB. They will make their final decisions in June.

15. DRPT Report

Information

Mr. Wagner presented the DRPT monthly report (attached to the minutes)

16. VDOT Report

Information

Mr. Totten presented the VDOT monthly report (attached to the minutes)

17. Upcoming

Information

Mr. Svejkovsky noted the upcoming meetings and action items:

March 9:

- Policy Committee sends out Draft FFY 2024-27 MTIP and draft self-certification for public review (March 20-April 19)
- Policy Committee approves the Draft STBG/CMAQ allocations for public review (March 20-April 19)
- Policy Committee approves the SE Data (2017-2050) by locality and TAZ

April 13:

- Policy Committee approves the Draft FY24 UPWP for public review

May 11:

- Policy Committee approves the FFY 2024-27 MTIP, Conformity Report, and Self-Certification
- Policy Committee approves the FINAL FY24-29 STBG/CMAQ allocations.

June 22:

- Policy Committee approves the FY24 UPWP

18. Other Business

Mr. Koonce noted that PAT is working with DRPT to apply for a federal grant to improve the PAT transit and paratransit services under the Areas of Persistent Poverty Program, and he has been informed that letters and/or resolutions of support from the City and from the MPO would help him receive the grant. The applications are due March 8, the day before the next Policy Committee meeting, therefore he requested the Policy Committee agree to send a letter of support. He offered to send a template for the MPO to use in the next few days.

Mr. Carroll moved, and Mr. Webb seconded the motion to direct the Chair to sign a letter of support from the MPO. The motion was approved unanimously.

19. Next meeting

The next meeting will be held on Thurs, March 9, 2023, 4:30 p.m. at the PAT Multimodal Center

20. Adjournment

There being no more business, Mr. Carroll moved, and Mr. Webb seconded the motion to adjourn. The motion was approved unanimously, and the meeting was adjourned at 5:07 p.m.

DRPT Agency Update – February 2023

Transit Asset Management (TAM) Plan

DRPT has completed the update to the 2022 Tier II Group TAM Plan, which went into effect on October 1, 2022. (<https://drpt.virginia.gov/guidelines-and-requirements/transit-asset-management-plan/>)

- Reminder that MPOs need to adopt Transit Performance Targets into their TIPs by Mar 30, 2023
- Please provide your DRPT contact with a copy of the revised TIP before the March 30 Deadline A template letter can be provided to document the process

TAM-related data is now available on the DRPT Open Data Portal (<https://data.drpt.virginia.gov/stories/s/FY2022-2025-TAM-Plan/h9nh-b94p>) and allows for data filtering on both MPO areas and transit agencies.

Federal Discretionary Grant Writing Workshop

The Virginia Department of Rail and Public Transportation (DRPT) would like to make all transit providers aware of two discretionary grant opportunities currently available to eligible applicants throughout the state:

- FFY23 FTA Buses and Bus Facilities [FTA 5339(b)]
- FFY23 FTA Low or No Emission Vehicle Program [FTA 5339(c)]

This year, DRPT is available to assist in a few different ways throughout the application process:

DRPT is hosting a virtual Grant Writing Workshop on **Wednesday, February 15th at 10am** to provide an overview of the FTA discretionary application and evaluation process, which will include tips for how to strengthen your agency's application. [Register here.](#)

In addition, DRPT is available to provide Letters of Support and varying levels of technical assistance depending on your agency's needs. DRPT staff will be available to provide:

1. Aid in project development to identify viable and competitive projects
2. Grant writing assistance and technical analysis
3. Final application review and feedback before submission

If your agency is interested in applying for either of these grant programs and would like assistance, please complete this [Google Form](#) to let DRPT know how we can help support your agency throughout the application process. The deadline to request Technical Assistance and/or Letters of Support from DRPT is February 21, 2023.

If you have any questions, please contact [Grant Sparks](#), Director of Transit Planning at DRPT.

Please find more information for the open federal discretionary funding opportunities below: **FFY23 FTA Buses and Bus Facilities [FTA 5339(b)]** - The FTA has announced the availability of approximately \$469.4 million in Federal Fiscal Year (FFY) 2023 funds for buses, bus facilities, and bus equipment. The purpose of this program is to assist in the financing of buses and bus facilities capital projects, including replacing, rehabilitating, purchasing or leasing buses or related equipment, and rehabilitating, purchasing, constructing or leasing bus-related facilities.

[FTA: Grant for Buses and Bus Facilities Program FFY2023 Notice of Funding](#)
Application Deadline: April 13, 2023

FFY23 FTA Low or No Emission Vehicle Program [FTA 5339(c)] - The FTA has announced the availability of approximately \$1.2 billion in Federal Fiscal Year (FFY) 2023 funds for the purpose of this program is to provide funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.

[FTA: Grant for Low or No Emission Vehicle Program FFY2023 Notice of Funding](#)
Application Deadline: April 13, 2023

2020 Census: Resources and Information

FTA bases annual [apportionments](#) for transit formula funding on U.S. Census data, which the U.S. Census Bureau publishes every 10 years. The 2020 Census urban area delineations can have substantial impacts to FTA grant recipients. The effects of the new Census boundaries will be reflected in FTA's FY 2024 apportionments. FY 2023 apportionments will be unaffected.

- The FTA will host a [webinar](#) about the 2020 Census data at 1 p.m. ET Thursday, February 9. FTA grant recipients are encouraged to attend to learn more about how the 2020 Census might affect them as well as resources FTA will make available.
- In January 2023, FTA published a [Crosswalk](#) and [Map](#) of 2020 Census UZA changes. The Crosswalk table compares 2020 and 2010 Census data for Urbanized Areas. The map includes both 2020 and 2010 Census data and contains designated Urban Areas, NTD Reporters, and other relevant information.
- **Upcoming Event:** 1 p.m. ET Thursday, February 9: Webinar for recipients affected by 2020 Census updates. [Register](#). Webinar focused on planning implications of 2020 Census: Spring 2023

CTB – January 2023 Meeting Update

- [Workshop Presentations](#)
 - Preliminary FY 2024 – 2029 Commonwealth Transportation Fund Six-Year Financial Plan
 - SMART SCALE Round 5 Scores
- [Action Meeting](#)
 - Approved the FY23-28 Six-Year Improvement Program Transfers for November 12, 2022 through December 9, 2022 ([SYIP Allocation Transfer Threshold Report](#))
 - Approved the Addition of Projects to the Revised Six-Year Improvement Program for FY23-28 ([Amendments to the Revised FY23-28 SYIP](#))

CTB – February 2023 Meeting Update

- Workshop Presentations
 - [SMART SCALE Program Review](#)
 - Urban and County Street Maintenance Payments
 - [VTrans Update](#)
- [Action Meeting](#)
 - Approved Rail Industrial Access – Ashton Creek Industrial Park LLC in Chesterfield County
 - Approved Revenue Sharing Statewide Deallocation of Project Funds
 - Approved Payments to Cities and Certain Towns for Maintenance to Certain Roads and Streets- Third and Fourth Quarters of FY 2023 (Colonial Heights, Hopewell, Petersburg)
 - Approved the FY23-28 Six-Year Improvement Program Transfers for December 10, 2022 through January 10, 2023
 - Approved the Addition of Projects to the Revised Six-Year Improvement Program for FY23-28

[CTB – Next Meeting](#) (VDOT Auditorium)

- Workshop Meeting on March 28 at 10:00 am
- Action Meeting on March 29 at 9:00 am

[SMART SCALE – Round 5](#) (FY22 – FY27 SYIP)

- Project [Scorecards and Staff Recommended Funding Scenario](#) have been presented to the CTB and the public in January 2023
- CTB to develop potential revisions to staff recommended funding scenario between February and April
- Final approval of applications recommended for funding by the CTB is expected prior to July 1, 2023
- With SS Round 5 coming to an end, we are already looking to how we can continue to improve the program for future rounds:
 - [This link](#) will take you to a survey which was extended and will remain open through March 1

[Six-Year Improvement Program \(SYIP\) Development](#)

- The development of the FY24-29 Six-Year Improvement Program will begin this spring and is anticipated to include in-person public meetings
- VDOT will provide information as the SYIP schedule is developed

The Fall Line - information previously provided in January (no change)

- VDOT Design-Build Packages
 - DB#1
 - [Advertisement was on December 13, 2022 as scheduled](#)
 - Construction is anticipated to begin mid-year calendar year 2023
 - DB#2
 - CTB Location Approval for the Fall Line Trail Design-Build #2 was approved in December 2022
 - Advertisement is anticipated for late 2023
- CVTA Full Authority approved the Regional Allocations scenario on December 8, 2022 allocating additional funding to the FL

Upcoming Public Hearings/Citizen Information Meetings

- There are currently no Public Hearings or Willingness to Hold Public Hearings in the Tri-Cities study area.

ATTACHMENT 3

Tri-Cities Metropolitan Planning Organization Resolution Requesting Direct Carryover of FY23 PL funds for FY24 and FY23 UPWP be Amended

WHEREAS the transportation priorities of the Tri-Cities Area MPO are consistent with those of the Commonwealth of Virginia;

WHEREAS VDOT has provided the Tri-Cities Area MPO with an estimate of the amount of PL funds available for MPO use in the FY24 UPWP period;

WHEREAS Tri-Cities MPO has reviewed its current FY23 PL expenses and expected expenditures and have determined that there will be a substantial surplus of FY23 PL funds;

WHEREAS MPO staff would like to request a direct carryover of FY23 PL funds for use in FY24 and TAC concurs with the request;

NOW THEREFORE BE IT RESOLVED that the Tri-Cities Area Metropolitan Planning Organization authorizes the Crater PDC Executive Director and TCAMPO Director to request a direct carryover of \$150,000 from FY23 to FY24 (\$120,000 PL, \$15,000 State match, \$15,000 PDC match).

BE IT FURTHER RESOLVED, that the FY23 UPWP be amended to add language in Task 3 (Long- and Short-Range Planning) that consultant services will be used for Task 3 and will be funded with PL, RSTP, and Section 5303 funds.

Upon a motion by _____ () with a second by _____ () and carried by a voice vote a motion was adopted on March 9, 2023 with ___ members voting aye, ___ members voting nay, and ___ members abstaining.

The Honorable John Partin, Chair,
Tri-Cities Area Metropolitan Planning Organization

March 9, 2023

Ronald D. Svejksky
Secretary, Tri-Cities Area Metropolitan Planning
Organization

ATTACHMENT 4

| Locality | Project UPC | Description | Pool_Status | VDOT/Locally Administered | POOL Data - February 2023 | | | Total Current Estimate | Previous FY23 Plan Estimate | Total Previous Funds (All Sources) | Planned FY24-FY29 Allocations | | | | | | Total Funds FY24-29 (non-RSTP) | Balance to Complete | NOTES |
|----------------------|-------------|--|--------------------------|----------------------------|---------------------------|-------------|-------------|------------------------|-----------------------------|------------------------------------|-------------------------------|-------------|-------------|-------------|-------------|------|--------------------------------|---|-------|
| | | | | | 12 PE | 52 RW | 80 CN | | | | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | | | |
| N/A | 117865 | FY23 MPO Staff Supplement | MONITORING FUNDS | Locally | \$45,000 | \$0 | \$0 | \$45,000 | \$45,000 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Could be cancelled and funds transferred to balance entry | |
| | | | | 2/15/2023 | N/A | N/A | | | | | | | | | | | | | |
| | | | | FY23 | N/A | N/A | | | | | | | | | | | | | |
| | | | | Construction End Date | | 10/17/2024 | | | | | | | | | | | | | |
| N/A | 117866 | FY24 MPO Staff Supplement | MONITORING FUNDS | Locally | \$45,000 | \$0 | \$0 | \$45,000 | \$45,000 | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Transfer funds from 117867 and revise title to FY24 & FY25 Staff Supplement | |
| | | | | 1/9/2024 | N/A | N/A | | | | | | | | | | | | | |
| | | | | FY24 | N/A | N/A | | | | | | | | | | | | | |
| | | | | Construction End Date | | 10/17/2025 | | | | | | | | | | | | | |
| N/A | 117867 | FY25 MPO Staff Supplement | MONITORING FUNDS | Locally | \$45,000 | \$0 | \$0 | \$45,000 | \$45,000 | \$0 | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | Cancel project and transfer funds to 117866 | |
| | | | | 1/14/2025 | N/A | N/A | | | | | | | | | | | | | |
| | | | | FY25 | N/A | N/A | | | | | | | | | | | | | |
| | | | | Construction End Date | | 10/20/2026 | | | | | | | | | | | | | |
| N/A | 122859 | FY26 MPO Staff Supplement | MONITORING FUNDS | Locally | \$45,000 | \$0 | \$0 | \$45,000 | \$45,000 | \$0 | \$0 | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$0 | Transfer funds from 122860 and revise title to FY26 & FY27 Staff Supplement | |
| | | | | 7/1/2025 | N/A | N/A | | | | | | | | | | | | | |
| | | | | FY26 | N/A | N/A | | | | | | | | | | | | | |
| | | | | Construction End Date | | 7/1/2026 | | | | | | | | | | | | | |
| N/A | 122860 | FY27 MPO Staff Supplement | MONITORING FUNDS | Locally | \$45,000 | \$0 | \$0 | \$45,000 | \$45,000 | \$0 | \$0 | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$0 | Cancel project and transfer funds to 122859 | |
| | | | | 7/1/2026 | N/A | N/A | | | | | | | | | | | | | |
| | | | | FY27 | N/A | N/A | | | | | | | | | | | | | |
| | | | | Construction End Date | | 6/30/2027 | | | | | | | | | | | | | |
| N/A | TBD | FY28 MPO Staff Supplement | MONITORING FUNDS | Locally | \$45,000 | \$0 | \$0 | \$45,000 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$0 | \$0 | \$0 | Revise title to FY28 & FY29 Staff Supplement | |
| | | | | 7/1/2027 | N/A | N/A | | | | | | | | | | | | | |
| | | | | FY28 | N/A | N/A | | | | | | | | | | | | | |
| | | | | Construction End Date | | 6/30/2028 | | | | | | | | | | | | | |
| N/A | TBD | FY29 MPO Staff Supplement | MONITORING FUNDS | Locally | \$45,000 | \$0 | \$0 | \$45,000 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$0 | \$0 | New UPC not needed. Funding to be combined with FY28 Staff Supplement UPC | |
| | | | | 7/1/2028 | N/A | N/A | | | | | | | | | | | | | |
| | | | | FY29 | N/A | N/A | | | | | | | | | | | | | |
| | | | | Construction End Date | | 6/30/2029 | | | | | | | | | | | | | |
| Dinwiddie County | 109230 | Route 670 (Duncan Rd) Curve Realignment | NO DATES SET YET | VDOT | \$918,877 | \$428,723 | \$2,597,743 | \$3,945,343 | \$3,945,343 | \$0 | \$0 | \$0 | \$650,000 | \$2,117,586 | \$1,177,757 | \$0 | \$0 | Balance to be funded in FY28 and FY29. Rebaseline schedule to funding to show project start in FY27. | |
| | | | | 9/27/2027 | 1/22/2031 | 6/8/2032 | | | | | | | | | | | | | |
| | | | | FY28 | FY31 | FY32 | | | | | | | | | | | | | |
| | | | | Construction End Date | | 8/15/2033 | | | | | | | | | | | | | |
| Chesterfield County | 112660 | Rt 746 (N. Enon Ch Rd, Rt 10-Meadowville Tech Pk) Widening | NO DATES SET YET | Locally | \$656,900 | \$922,460 | \$2,635,600 | \$4,214,960 | \$4,214,960 | \$0 | \$0 | \$656,891 | \$2,340,353 | \$1,217,716 | \$0 | \$0 | \$0 | Balance to complete in FY28 and FY29. Rebaseline schedule to funding to show project start in FY26. | |
| | | | | 4/3/2025 | 10/6/2026 | 8/19/2027 | | | | | | | | | | | | | |
| | | | | FY25 | FY27 | FY28 | | | | | | | | | | | | | |
| | | | | Construction End Date | | 11/2/2028 | | | | | | | | | | | | | |
| Chesterfield County | 115783 | Rivermont Road Sidewalk | NO DATES SET YET | Locally | \$159,000 | \$351,000 | \$642,000 | \$1,152,000 | \$1,152,000 | \$159,000 | \$0 | \$351,000 | \$308,250 | \$333,750 | \$0 | \$0 | \$0 | Project fully funded to current estimate and schedule. | |
| | | | | 10/18/2022 | 5/21/2024 | 10/28/2025 | | | | | | | | | | | | | |
| | | | | FY23 | FY24 | FY26 | | | | | | | | | | | | | |
| | | | | Construction End Date | | 9/23/2026 | | | | | | | | | | | | | |
| Petersburg | 118948 | ART - Patton Park & Southern End of Fall Line Trail | NO DATES SET YET | Locally | \$50,000 | N/A | \$507,450 | \$557,450 | \$557,450 | \$0 | \$423,101 | \$134,349 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | 12/5/2023 | N/A | 12/9/2024 | | | | | | | | | | | | | |
| | | | | FY24 | N/A | FY25 | | | | | | | | | | | | | |
| | | | | Construction End Date | | 4/10/2026 | | | | | | | | | | | | | |
| Hopewell | 109265 | Ashland St. Extension | CRITICAL DECISION NEEDED | VDOT | \$1,765,818 | \$4,935,935 | \$9,997,434 | \$16,699,187 | \$14,933,369 | \$763,000 | \$419,281 | \$1,821,350 | \$2,310,965 | \$0 | \$0 | \$0 | \$11,384,591 | Project undergoing significant scope reduction to focus on intersection improvement at Ashland St and Courthouse Rd vs roadway extension. New estimate under development. | |
| | | | | 9/16/2019 | 3/29/2024 | 11/10/2025 | | | | | | | | | | | | | |
| | | | | FY20 | FY24 | FY26 | | | | | | | | | | | | | |
| | | | | Construction End Date | | 10/7/2026 | | | | | | | | | | | | | |
| Chesterfield County | 115785 | Woodpecker Rd Safety Improvements Cattail Rd to Matoaca Rd | ADVERTISED | VDOT | \$90,000 | \$0 | \$297,000 | \$387,000 | \$387,000 | \$387,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | 3/17/2020 | N/A | 4/12/2022 | | | | | | | | | | | | | |
| | | | | FY20 | N/A | FY22 | | | | | | | | | | | | | |
| | | | | Construction End Date | | 12/6/2022 | | | | | | | | | | | | | |
| Chesterfield County | 109229 | Lakeview Rd & Branders Bridge Rd Intersection Improvements | ACTIVITY DATES SET | Locally | \$340,203 | \$676,705 | \$4,370,505 | \$5,387,413 | \$4,603,702 | \$2,926,469 | \$1,962,541 | \$498,403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$426,895 HIP funds. HIP funds need to be fully obligated by 9/1/2024. | |
| | | | | 12/26/2019 | 9/19/2021 | 6/26/2023 | | | | | | | | | | | | | |
| | | | | FY20 | FY22 | FY23 | | | | | | | | | | | | | |
| | | | | Construction End Date | | 3/3/2025 | | | | | | | | | | | | | |
| Chesterfield County | 115208 | Harrowgate Road Sidewalk, Dogwood Ave to South St | CONSTRUCTION STARTED | Locally | \$102,946 | \$13,324 | \$940,993 | \$1,057,263 | \$1,068,792 | \$1,068,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$11,525) | | |
| | | | | 8/14/2019 | 6/26/2020 | 8/30/2021 | | | | | | | | | | | | | |
| | | | | FY20 | FY20 | FY22 | | | | | | | | | | | | | |
| | | | | Construction End Date | | 9/23/2022 | | | | | | | | | | | | | |
| Chesterfield County | 108887 | #SMART18 - Harrowgate Road/Cougar Trail - Pedestrian Improve | CONSTRUCTION STARTED | Locally | \$154,328 | \$17,000 | \$2,354,464 | \$2,525,792 | \$2,525,792 | \$2,525,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | 11/29/2018 | 6/22/2020 | 8/30/2021 | | | | | | | | | | | | | |
| | | | | FY19 | FY20 | FY22 | | | | | | | | | | | | | |
| | | | | Construction End Date | | 8/31/2022 | | | | | | | | | | | | | |
| Colonial Heights | 101288 | Lakeview Ave - Minor Widening | AWARDED | Locally | \$675,249 | \$356,749 | \$7,133,001 | \$8,162,999 | \$8,162,999 | \$6,959,867 | \$754,146 | \$448,986 | \$0 | \$0 | \$0 | \$0 | \$0 | City to contribute additional \$500,000 in local funds to this project. Receive transfer of \$441,878 in previous funds from Balance Entry to allow for advancement of funding. Receive transfer of \$45,000 in previous funds from UPC 117864 (FY22 MPO Staff Supplement) to allow for advancement of funding. FY24 funding to be reduced by \$486,878 via transfer to Balance Entry once previous funds transfer is approved. | |
| | | | | 9/9/2011 | 12/16/2014 | 10/23/2020 | | | | | | | | | | | | | |
| | | | | FY12 | FY15 | FY21 | | | | | | | | | | | | | |
| | | | | Construction End Date | | 11/13/2023 | | | | | | | | | | | | | |
| Prince George County | 104697 | Rte 36 - Improvements at Ft. Lee Entrance | AWARDED | VDOT | \$600,000 | N/A | N/A | \$600,000 | \$600,000 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | UPC 104697 and 107926 are for the same Ft. Lee project in which VDOT did the design and FHWA Eastern Federal Lands (EFL) is responsible for advertisement and construction delivery. | |
| | | | | 5/20/2014 | N/A | N/A | | | | | | | | | | | | | |
| | | | | FY14 | N/A | N/A | | | | | | | | | | | | | |
| | | | | Construction End Date | | 5/11/2021 | | | | | | | | | | | | | |
| Prince George County | 107926 | Rte 36 - Improvements at Ft. Lee Entrance | AWARDED | FHWA Eastern Federal Lands | \$108,000 | \$321,459 | \$2,770,541 | \$3,200,000 | \$3,714,363 | \$3,714,363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$514,363) | UPC 104697 and 107926 are for the same Ft. Lee project. Verify surplus funds once project is completed. | |
| | | | | 5/2/2016 | 8/22/2018 | 12/7/2018 | | | | | | | | | | | | | |
| | | | | FY16 | FY19 | FY19 | | | | | | | | | | | | | |
| | | | | Construction End Date | | 12/31/2020 | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | |
|---------------------|--------|---|------------------------|---------|-----------------------|-------------|-------------|-------------|-------------|-------------|---------------------------|-----------|-------------|-------------|-------------|-------------|-------------|---|--|--|--|
| Hopewell | 1436 | RW for 90018 Cedar Level Road - Widening | CONSTRUCTION COMPLETED | VDOT | \$1,382,222 | \$4,257,017 | \$0 | \$5,639,239 | \$5,639,239 | \$6,619,725 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$980,486) | Linked to 90018. Ready to be closed out. Expenditures match estimate. Surplus legacy urban formula funds will be required to be swept in accordance with the 2016 Appropriation Act and cannot be transferred to other projects or used as leverage on any grant applications | | | |
| | | | | | 1/1/1990 | 3/22/2000 | N/A | | | | | | | | | | | | | | |
| | | | | | FY90 | FY00 | N/A | | | | | | | | | | | | | | |
| | | | | | Construction End Date | | 3/22/2000 | | | | | | | | | | | | | | |
| Hopewell | 90018 | PE and CN for 1436; Cedar Level Rd - Widening | CONSTRUCTION COMPLETED | VDOT | \$1,362,568 | \$0 | \$8,149,435 | \$9,512,003 | \$9,581,246 | \$9,516,238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$4,235) | Linked to 1436. Ready to be closed out. | | | |
| | | | | | 9/9/2011 | N/A | 7/10/2018 | | | | | | | | | | | | | | |
| | | | | | FY12 | N/A | FY19 | | | | | | | | | | | | | | |
| | | | | | Construction End Date | | 9/24/2020 | | | | | | | | | | | | | | |
| Colonial Heights | 101287 | Dupuy Ave - Minor Widening | CONSTRUCTION COMPLETED | Locally | \$516,686 | \$616,918 | \$4,174,000 | \$5,307,604 | \$5,307,604 | \$5,307,604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ready to be closed out. Estimate matches expenditures. | | |
| | | | | | 9/9/2011 | 1/14/2014 | 1/25/2019 | | | | | | | | | | | | | | |
| | | | | | FY12 | FY14 | FY19 | | | | | | | | | | | | | | |
| | | | | | Construction End Date | | 12/11/2020 | | | | | | | | | | | | | | |
| Colonial Heights | 105109 | Rehabilitate Bridges -Various Locations | CONSTRUCTION COMPLETED | Locally | \$138,848 | \$0 | \$1,098,992 | \$1,237,840 | \$1,259,495 | \$1,259,495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$21,655) | Ready for closeout. | | | |
| | | | | | 10/28/2013 | 6/27/2019 | 10/10/2019 | | | | | | | | | | | | | | |
| | | | | | FY14 | FY19 | FY20 | | | | | | | | | | | | | | |
| | | | | | Construction End Date | | 6/26/2020 | | | | | | | | | | | | | | |
| Chesterfield County | 101028 | Rte 600 (Matoaca/Hickory) - Roundabout | CONSTRUCTION COMPLETED | Locally | \$240,477 | \$285,857 | \$2,601,708 | \$3,128,042 | \$3,622,566 | \$3,430,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$302,685) | Project is completed but still receiving expenditures so not ready for closeout yet. | | | |
| | | | | | 9/27/2013 | 5/10/2017 | 4/30/2019 | | | | | | | | | | | | | | |
| | | | | | FY14 | FY17 | FY19 | | | | | | | | | | | | | | |
| | | | | | Construction End Date | | 4/20/2020 | | | | | | | | | | | | | | |
| N/A | 70725 | RSTP Balance entry | N/A | N/A | N/A | N/A | \$0 | | \$0 | \$0 | \$377,062 | \$428,567 | \$455,563 | \$520,858 | \$0 | | | | | | |
| N/A | N/A | *New* Highway Infrastructure Program - Coronavirus Response and Relief Supplemental Appropriations Act (HIP-CRRSA>200k) funds | N/A | N/A | N/A | N/A | \$0 | | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | These funds must be fully obligated by September 2024 and must be fully billed to and reimbursed by FHWA by September 2029; any unobligated funds after this deadline will lapse and an alternate fund source will be required. Given the obligation requirements, funds should be used on existing projects already in the SYIP rather than identifying new projects. Transfer \$122,841 to UPC 109229. Replace initial CMAQ funding on UPC 118948 with FY22 \$426,895 (HIP-CRRSA>200k) funds. | | | |
| N/A | N/A | *New* 2021 US Department of Transportation Appropriations Act Highway Infrastructure Program - (HIP>200k) funds | N/A | N/A | N/A | N/A | \$0 | | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | These funds must be fully obligated by September 2024; any unobligated funds after this deadline will lapse and an alternate fund source will be required. Given the obligation requirements, funds should be used on existing projects already in the SYIP rather than identifying new projects. Transfer \$182,009 to UPC 109229 | | | |
| | | | | | | | | | | | FY24-29 Allocations | | \$3,604,069 | \$3,676,150 | \$3,749,673 | \$3,824,666 | \$3,901,160 | \$3,901,160 | | | |
| | | | | | | | | | | | Total Planned Allocations | | \$3,604,069 | \$3,676,150 | \$3,749,673 | \$3,824,666 | \$3,901,160 | \$1,222,757 | \$0 | | |
| | | | | | | | | | | | Difference | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,678,403 | | | |

| Locality | Project UPC | Description | Pool_Status | Project Administration | POOL Data - February 2023 | | | Total Current Estimate | Previous FY23 Plan Estimate | Total Previous Funds (All Sources) | Planned FY24-FY29 Allocations | | | | | | Total Funds FY24-29 (non-CMAQ) | Balance to Complete | NOTES | |
|---------------------|-------------|---|------------------------|------------------------|---------------------------|------------|-------------|------------------------|-----------------------------|------------------------------------|----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------------------------|--|---|--|
| | | | | | 12 PE | 52 RW | 80 CN | | | | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | | | | |
| N/A | T204 | GRTC Ridefinders for Tri-Cities - Supports ongoing Tri-Cities MPO Ridefinders Program | MONITORING FUNDS | N/A | \$785,000 | N/A | N/A | \$785,000 | \$575,000 | \$575,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$0 | \$0 | | | |
| | | | | 2/1/2008 | N/A | N/A | | | | | | | | | | | | | | |
| | | | | FY08 | N/A | N/A | | | | | | | | | | | | | | |
| | | | | Construction End Date | | 9/30/2022 | | | | | | | | | | | | | | |
| Petersburg | 118949 | Appomattox River Trail (ART) - Western Extension | NO DATES SET YET | Locally | \$300,000 | N/A | \$382,000 | \$682,000 | \$682,000 | \$0 | \$125,795 | \$663,471 | \$0 | \$0 | \$0 | \$0 | (\$107,266) | apparent surplus; do not adjust allocations until award | | |
| | | | | 1/22/2025 | N/A | 6/9/2027 | | | | | | | | | | | | | | |
| | | | | FY25 | N/A | FY27 | | | | | | | | | | | | | | |
| | | | | Construction End Date | | 5/25/2028 | | | | | | | | | | | | | | |
| Chesterfield County | 118951 | Enon Church Road at Bermuda Orchard Road - Ped Improvements | NO DATES SET YET | Locally | \$360,000 | \$119,100 | \$497,000 | \$976,100 | \$976,000 | \$0 | \$0 | \$0 | \$425,660 | \$774,149 | \$0 | \$0 | (\$223,709) | apparent surplus; do not adjust allocations until award. Rebaseline schedule to show project starting in FY26. | | |
| | | | | 7/24/2026 | 9/15/2028 | 6/8/2029 | | | | | | | | | | | | | | |
| | | | | FY27 | FY29 | FY29 | | | | | | | | | | | | | | |
| | | | | Construction End Date | | 5/27/2030 | | | | | | | | | | | | | | |
| Chesterfield County | 118966 | Fall Line Trail - Dupuy Road to Westover Avenue #FLT | NO DATES SET YET | Locally | \$600,000 | \$71,444 | \$745,000 | \$1,416,444 | \$1,416,444 | \$0 | \$495,607 | \$410,678 | \$510,159 | \$0 | \$0 | \$0 | \$0 | | Project fully funded to current estimate. Look to advance funding to FY24-FY26 with FY24 program. Rebaseline schedule to show project starting in FY24. | |
| | | | | 7/24/2026 | 9/15/2028 | 6/8/2029 | | | | | | | | | | | | | | |
| | | | | FY27 | FY29 | FY29 | | | | | | | | | | | | | | |
| | | | | Construction End Date | | 5/27/2030 | | | | | | | | | | | | | | |
| Colonial Heights | 99194 | Branders Bridge Road and Route 1 - intersection improvement | ADVERTISED | Locally | \$128,607 | \$93,268 | \$602,433 | \$824,308 | \$824,308 | \$824,308 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | Pending transfer to receive \$194,980 from CMAQ Balance Entry UPC 70722. Will fully fund project to \$824,308. | |
| | | | | 8/11/2020 | 8/25/2021 | 11/10/2022 | | | | | | | | | | | | | | |
| | | | | FY21 | FY22 | FY23 | | | | | | | | | | | | | | |
| | | | | Construction End Date | | 6/3/2024 | | | | | | | | | | | | | | |
| Colonial Heights | 109264 | Temple Ave and Route 1 Signal Replacement | ACTIVITY DATES SET | Locally | \$340,000 | \$143,894 | \$1,161,050 | \$1,644,944 | \$1,644,944 | \$983,566 | \$661,378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | 9/17/2020 | 1/10/2023 | 7/1/2024 | | | | | | | | | | | | | | |
| | | | | FY21 | FY23 | FY25 | | | | | | | | | | | | | | |
| | | | | Construction End Date | | 1/21/2026 | | | | | | | | | | | | | | |
| Colonial Heights | 100501 | Route 1 and Westover Avenue intersection | ACTIVITY DATES SET | Locally | \$147,116 | \$200,000 | \$738,050 | \$1,085,166 | \$1,085,166 | \$1,085,166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | 12/17/2018 | 6/7/2021 | 3/10/2023 | | | | | | | | | | | | | | |
| | | | | FY19 | FY21 | FY23 | | | | | | | | | | | | | | |
| | | | | Construction End Date | | 7/22/2025 | | | | | | | | | | | | | | |
| Petersburg | 101039 | South Crater Road Area - Signal Coordination | ACTIVITY DATES SET | Locally | \$350,500 | \$95,605 | \$1,583,150 | \$2,029,255 | \$2,029,255 | \$2,029,255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | 9/27/2013 | 9/23/2020 | 3/24/2023 | | | | | | | | | | | | | | |
| | | | | FY14 | FY21 | FY23 | | | | | | | | | | | | | | |
| | | | | Construction End Date | | 6/3/2025 | | | | | | | | | | | | | | |
| Colonial Heights | 115182 | Appomattox River Trail, Phase IV | CONSTRUCTION COMPLETED | Locally | \$4,528 | \$0 | \$529,009 | \$533,537 | \$534,009 | \$627,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$93,463) | Apparent surplus; construction has been completed; PWA schedule updated. Last expenditures 12/01/22 so not ready yet for closeout. | | |
| | | | | 6/27/2019 | N/A | 12/24/2019 | | | | | | | | | | | | | | |
| | | | | FY19 | N/A | FY20 | | | | | | | | | | | | | | |
| | | | | Construction End Date | | 8/26/2020 | | | | | | | | | | | | | | |
| Colonial Heights | 98883 | Rte 144 (Temple Ave) - Signal Coordination | CONSTRUCTION COMPLETED | Locally | \$110,398 | \$0 | \$443,620 | \$554,018 | \$554,018 | \$623,429 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$69,411) | Apparent surplus; project is completed and ready for closeout. | | |
| | | | | 7/12/2013 | N/A | 9/26/2019 | | | | | | | | | | | | | | |
| | | | | FY14 | N/A | FY20 | | | | | | | | | | | | | | |
| | | | | Construction End Date | | 9/25/2020 | | | | | | | | | | | | | | |
| N/A | 70722 | CMAQ Balance Entry | N/A | N/A | | | | \$0 | | \$384,527 | \$0 | \$234,986 | \$400,199 | \$589,289 | \$1,391,406 | \$0 | \$0 | | Previous funds reflects pending transfer \$194,980 in previous funds to UPC 99194. | |
| | | | | | | | | | | | FY24-29 Allocations | \$1,317,780 | \$1,344,135 | \$1,371,018 | \$1,398,438 | \$1,426,406 | \$1,426,406 | | | |
| | | | | | | | | | | | Total Planned Allocations | \$1,317,780 | \$1,344,135 | \$1,371,018 | \$1,398,438 | \$1,426,406 | \$35,000 | | | |
| | | | | | | | | | | | Difference | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,391,406 | | | |