

**TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE/PLAN 2045 COMMITTEE
Meeting Agenda**

Hybrid meeting held in the Crater Planning District Commission Offices

1964 Wakefield St., Petersburg, VA 23805

June 24, 2021

4:30 PM

Zoom Link (if you wish to attend virtually):

<https://us02web.zoom.us/j/89168445253?pwd=UGdoM3JEYnhiR0RIMXlvREhEenM0QT09>

Meeting Type: Annual

Regular

Special (Called)

Members Invited:

Chesterfield County	Kevin Carroll	
City of Colonial Heights	John Wood	Chairman
Dinwiddie County	William Chavis	Vice Chairman
City of Hopewell	Brenda S. Pelham	
City of Petersburg	Samuel Parham	
Prince George County	T.J. Webb	
For the Secretary of Transportation	Shane Mann	
Petersburg Area Transit	Charles Koonce	
Crater Planning District Commission	Alec Brebner	

Staff & Guests Invited:

Crater Planning District Commission	Ron Svejksky	MPO Secretary
Crater PDC	Jay Ruffa	
VDOT	Mark Riblett	
VDOT	Liz McAdory	
VDOT	Desmond Smallwood	
City of Hopewell	Johnnie Butler	
Chesterfield County	Barb Smith	
FHWA	Richard Duran	
DRPT	Tiffany Dubinsky	

1. Call to order
2. Public Comment Period

ACTION ITEMS:

3. Approval of Agenda Approval
4. Approval of minutes from May 13, 2021 meeting – Attachment 1 Approval
5. Election of Officers for FY22 Election

As per the By-Laws, the Chair and Vice-Chair are selected from the voting members from the six localities and will rotate each year by locality in alphabetical order. This year (FY21), Chair John Wood (Colonial Heights) and Vice Chair William Chavis (Dinwiddie County) served with distinction. This upcoming year (FY22), the Chair would be the Dinwiddie County member and the Vice Chair would be the Hopewell member. Action is needed.

Action requested: MPO Staff requests the TAC elect William Chavis (Dinwiddie County) as Chair and Brenda Pelham (Hopewell) as Vice Chair.

6. FINAL FY22 Unified Planning Work Program - Att 2 Action by resolution

The MPO staff developed the DRAFT FY22 UPWP in consultation with and concurrence by VDOT, FHWA, and DRPT.

The link is below:

https://craterpdc.org/DocumentLibrary/Transportation/Documents/05132021_DRAFT_TCAMPO_FY22_UPWP.pdf

On May 13, the DRAFT was approved for the MPO's 30-day public review (which began May 14 and ends June 13 on the PDC and TCAMPO webpage). No comments were received.

At its June 4, 2021, meeting, TAC recommended Policy Committee approval of the FINAL FY22 UPWP.

Action requested: TAC recommends Policy Committee approval of the FINAL FY22 UPWP, **by resolution (Attachment 2)**.

7. Transfer from Coronavirus Response and Relief Funds to UPC 108887 – Att 3 Action by Resolution

In January 2020, the MPO took action to transfer \$461,000 of RSTP funds from UPC 115208 (Harrowgate Road Sidewalk) to UPC 108887 (#SMART18 - Harrowgate Road/Cougar Trail Pedestrian Improvements). Since then, the funds from UPC 115208 were transferred out (making the allocations match the estimate), but we all forgot to be sure that the \$461,000 was placed into UPC 108887.

This summer, Chesterfield County plans on advertising for construction of UPC 108887 and, as noted above, the MPO-approved \$461,000 transfer into the project account did not yet occur. In order to make things right by our January 2020 MPO action before the County advertises, we still need to complete the MPO-approved transfer of funds to UPC 108887.

Fortunately, a total of \$1.2 million of new "Highway Infrastructure Program - Coronavirus Response and Relief Supplemental Appropriations" and Highway Infrastructure Program (HIP) funds were recently put into UPC 70725, the TCAMPO's RSTP Balance Entry account (this was noted in the MPO staff's May 14 email; the Revised RSTP table and resolution, **Attachment 3**, attached), for our use.

Since we as an MPO already took action to transfer funds to UPC 108887 in January 2020, and in order to not delay the advertisement for UPC 108887 or affect another project, MPO staff proposes that the approved \$461,000 transfer to UPC 108887 now come from these new "Coronavirus..HIP" funds in the RSTP Balance Entry account (UPC 70725) for Policy Committee concurrence/approval at their June 24 meeting.

VDOT and Chesterfield County concur with this plan, and VDOT notes that this is the perfect candidate for allocating these new HIP funds (since they have a time limit).

VDOT will help us with allocating the rest of these newly available HIP funds for the rest of the existing projects and the Balance Entry account, and we will take formal action on those funds in August.

*Action requested: MPO requests the Policy Committee approve the completion of the transfer, **by resolution.***

8. RAISE Grant Application - Attachment 4

Action by Resolution

MPO/PDC staff is still considering applying for the “Fall Line Trail (Patton Park through VSU to River Road)” Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Capital Grant. We will use the documentation and \$15.7 million estimate included in the SMART SCALE application (Note: we later learned that the Museum Enclave project is not eligible for a RAISE grant because it is on federal land).

MPO staff is also considering applying for two RAISE Planning Grants:

- 1) “I-85 NB to I-95 SB (planning and conceptual design)”, and
- 2) “Multimodal Mobility Planning in Areas of Persistent Poverty (APP) in Tri-Cities MPO Area”

The cost estimate for each Planning Grant is \$300,000.

A resolution of support from the TCAMPO Policy Committee will be needed for all three RAISE applications (**Attachment 4**), and we welcome letters of support from our MPO and PDC members and partners.

RAISE applications are due **July 12, 2021**, which is a short turnaround.

***Action requested:** MPO Staff requests the TAC recommend Policy Committee approval (**by resolution**) of the MPO/PDC staff applying for the “Fall Line Trail” Capital Grant; and the 1) “I-85 NB to I-95 SB (planning and conceptual design)”, and 2) “Multimodal Mobility Plan in Tri-Cities MPO Areas of Persistent Poverty (APP)” Planning Grants.*

9. PLAN4045: Schedule Update - Attachment 5

Action

Due to a number of key updates to our process, we will need to formally update/detail our Plan2045 schedule to meet the AQ conformity process and the Plan2045 approval by FHWA/FTA by the August 5, 2022, deadline.

It appears the schedule update will not change the MPO approval in June 2022 or the FHWA/FTA approval date, but will move up a few key items, particularly the DRAFT PLAN2045 Report, CLRP List, and AQ Conformity process are proposed to be moved up (i.e., DRAFT PLAN2045 with CLRP List in January 2022). This schedule also provides some flexibility should it take longer to complete the DRAFT PLAN2045 Document and the Final CLRP List.

Attachment 5 shows the proposed revised/detailed schedule and the progress so far.

Action requested: TAC recommends Policy Committee approval of the Revised PLAN2045 Schedule.

INFORMATION ITEMS:

10. SMART SCALE

Information

At the May 18 CTB Workshop, Ronique Day and Brooke Jackson of OIPI presented the Consensus Scenario for Round 4. The link to the presentation is below:

http://www.ctb.virginia.gov/resources/2021/may/pres/11_ctb-may2021-smart-scale.pdf

Three take-aways:

- **The Tri-Cities area continues to have no projects recommended for funding in Round 4**
- For Richmond District, a handful of “staff recommended” projects were “unfunded”, and more Fall Line Trail projects were added (noting a \$14 million funding commitment is required by Chesterfield, Richmond, Hanover, and Henrico), resulting in the same number of projects.
- The two preliminary feedback topics noted by OIPI to the CTB were 1) Environmental Measures and 2) Cost Estimates.

The Consensus Funding Scenario List for Richmond District is included in **Attachment 4**. The CTB will formally approve the Consensus SMART SCALE

project selections in June as part of the FY22-27 SYIP. The CTB resolution link is below:

<http://www.ctb.virginia.gov/resources/2021/may/reso/9.pdf>

10. Congressional Earmarks

Information

As noted at last month's meeting, MPO/PDC staff applied for the Fall Line Trail project (Patton Park through VSU to River Road) and serves as the applicant for the Petersburg – Colonial Heights Connector project (the FOLAR project that had been applied for under SMART SCALE); and provided a letter of support to Prince George County for the Jefferson Park/Middle Road Roundabout project by the Congressman McEachin's April 16 deadline.

On May 20, the MPO/PDC learned of the U.S. Senate's Congressional Designated Spending initiative (due May 28); on May 21, MPO staff sent the Senators' links to the MPO members and interested parties. MPO staff will submit the same projects to the Senators as above (plus the Museum Enclave) and had asked for letters of support and provided letters of support for MPO members.

11. Special Structures

Information

VDOT Commissioner Brich gave a briefing at the May 18 CTB Workshop regarding Special Structures. His presentation highlighted the Benjamin Harrison Bridge, where \$26.4 million is allocated in the FY22-27 SYIP to the Bridge; and will replace the generator and span lock in the FY22-27 SYIP period. The link is below:

http://www.ctb.virginia.gov/resources/2021/may/pres/3_special_structures_briefing.pdf

12. Transit Ridership Incentive Program Draft Policy

Information

Jennifer DeBruhl of DRPT made a presentation at the May 18 CTB Workshop regarding the TRIP program for larger urban areas over 100,000 population.

FYI – the 2010 Census 953k Richmond Urban Area population consists of the RRTPO Planning Area with 853k population and the TCAMPO Planning Area with 128k population.

The program includes Regional Connectivity and Zero-Fare/Low-Income projects. The FY22-27 SYIP includes \$16M for the Richmond Urban Area for operators to apply.

The link to the presentation is below:

http://www.ctb.virginia.gov/resources/2021/may/pres/4_trip_ctb_update_may_2021v2_1.pdf

13. Interstate Operations and Enhancements Policy Information

John Lawson and Ben Mannell of VDOT presented the Interstate Operations and Enhancements Policy/Prioritization Process to the CTB at the May 18 CTB Workshop. The link is below:

http://www.ctb.virginia.gov/resources/2021/may/pres/9_interstate_operations_and_enhancement_program.pdf

They updated that only a total of \$120 million is available in the Interstate Operations and Enhancement Program (IOEP) for I-95 operations and enhancement projects in the FY22-27 SYIP (i.e., the remaining balance after previous commitments for operational improvements on I-95 by the CTB in Jan. 2020).

They also noted that the I-77, I-66, I-85, and I-295 corridors with significant truck vehicle miles travelled (Class 6 and above) have been evaluated using the same methodology as I-81, I-95 and I-64, and operational improvements have been identified and potential capital improvements have been identified.

Also, as noted last month, at the May 3, 2021, Spring meeting, VDOT presented the Interstate Projects recommendations (not prioritized) for I-64, I-85, I-95 and I-295. The link to the Interstate Projects presentation board map file used at the Spring Meeting is below:

http://www.ctb.virginia.gov/resources/springmeeting2021/map_interstate_2021_edited.pdf

Note: Only a handful of acceleration/deceleration projects are on the Interstate Projects presentation board map in Tri-Cities.

Two TDM/Park-and-Ride Lots were included in the May 18 presentation for prioritization:

- Exit 61 (Route 10)
- Exit 58 (Route 620 Walthall)

The presentation also notes the third round-trip from Richmond to Ettrick/Petersburg to Norfolk by 2026.

They added that the Policy would be approved in June, results of the prioritization effort and staff recommended IOEP funding scenario will be presented to the CTB in July, and the CTB will make the final prioritized project selections in August.

11. *Plan2045* Status

Information

The Notice to Proceed was issued earlier this month for the GAP consultant, and they will assist us in the performance-based planning and programming processes. The GAP technical assistance will allow us to create a full ongoing performance-based planning process that can be used for *Plan2045* (the first focus) and other MPO plans and programs (such as RSTP, CMAQ, TAP, SMART SCALE, etc.).

Also, the TAC/*Plan2045* Committee is working on the Regionally Significant projects list. Regionally Significant projects include (regardless of funding source):

- Add a travel lane both ways to an arterial, freeway, or interstate
- Construct a new arterial
- Construct a new freeway interchange

It should be noted that Regionally Significant projects are required to be listed in the Financially Constrained List of *PLAN2045* and the Air Quality Conformity List, regardless of funding source. Other projects will be listed as examples in the Vision List(s).

Note: We also plan on conducting a “Wikimapping/Metroquest” public survey (regarding project needs) this summer – this may yield additional possible

Regionally Significant and other projects. VDOT may also have some ideas that they will present later this summer.

12. DRPT Report **Information**

13. VDOT Report **Information**

14. Upcoming **Information**

July:

No TCAMPO TAC or Policy Committee meetings at this point

August 12 or September 9 (in person!):

- Updated FY22-27 RSTP table (based on additional HIP funds)

August 25-26

- Federal Certification meetings August 25-26

15. Other Business

16. Adjournment

Next meeting: Thursday, August 12, 2021 (in person!)

ATTACHMENT 1

**TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE
DRAFT Meeting Minutes**

Virtual meeting held from the Crater Planning District Commission Offices
1964 Wakefield St., Petersburg, VA 23805

May 13, 2021
4:30 p.m.

Zoom Link:

<https://us02web.zoom.us/j/84673232872?pwd=dmdFcnB6eEY4YWxML05tajBWQRQT09>

Meeting Type: Annual
 Regular
 Special (Called)

Members Present:

Chesterfield County	Kevin Carroll	
City of Colonial Heights	John Wood	Chairman
City of Petersburg	Samuel Parham	
Prince George County	T.J. Webb	
For the Secretary of Transportation	Shane Mann	
Petersburg Area Transit	Charles Koonce	
Crater Planning District Commission	Alec Brebner	

Members Absent:

Dinwiddie County	William Chavis	Vice Chairman
City of Hopewell	Brenda S. Pelham	

Staff & Guests Present:

Crater Planning District Commission	Ron Svejkovsky	MPO Secretary
VDOT	Mark Riblett	
VDOT	Liz McAdory	
VDOT	Desmond Smallwood	
VDOT	Todd Scheid	
City of Hopewell	Johnnie Butler	
City of Petersburg	Tangela Innis	
City of Petersburg	Reggie Tabor	
Chesterfield County	Chessa Walker	
RRTPO	Ken Lantz	
FHWA	Richard Duran	
DRPT	Tiffany Dubinsky	

1. Call to order

The meeting was called to order at 4:31 p.m. by Chair Wood. A quorum was present.

2. Public Comment Period

No one spoke nor were there emails or phone calls.

ACTION ITEMS:

3. Approval of Agenda

Approved

Mr. Wood moved, and Mr. Carroll seconded the motion to approve the agenda. The motion was approved unanimously.

4. Approval of minutes from April 8, 2021 meeting – Attachment 1

Approved

Mr. Wood moved, and Mr. Webb seconded the motion to approve the minutes of the April 8, 2021 meeting. The motion was approved unanimously.

5. FY21 UPWP Amendment – Attachment 2

Approved

Mr. Svejkovsky noted that funds need to be shifted between tasks to track and manage these tasks more accurately. VDOT and DRPT have reviewed the UPWP amendment and concur, and TAC recommends approval. Attachment 2 is the amendment table.

Mr. Mann moved, and Mr. Wood seconded the motion to approve the FY21 UPWP amendment. The motion was approved unanimously.

6. Draft FY22 Unified Planning Work Program – Att. 3

Approved for Public Review

Mr. Svejkovsky noted that in March, starting with the Priorities, MPO staff developed the Draft FY22 UPWP (**Attachment 3**) in consultation with VDOT, FHWA, and DRPT.

Mr. Svejkovsky added that the Draft FY22 UPWP was reviewed by the TAC at this meeting (and the Policy Committee at this meeting) and a 30-day public review of the Draft FY22 UPWP will run (with an online announcement and link to the Draft on the MPO's webpage and Facebook page) from May 17 to June 16 with Policy Committee approval of the FINAL FY22 UPWP expected at its June 24 meeting (if there are no substantial comments). TAC recommends the Policy Committee put the DRAFT FY22 UPWP out for the 30-day public review.

Mr. Parham moved, and Mr. Carroll seconded the motion that the Policy Committee approve the DRAFT FY22 UPWP for a 30-day public review public review. The motion was approved unanimously.

INFORMATION ITEMS:

7. *PLAN2045 Update – Attachment 4*

Information

Mr. Svejkovsky noted that the TAC will develop its Goals and Performance Measures this spring and summer, with technical assistance from the GAP consultant, VDOT, DRPT, etc. The GAP technical assistance begins in early May and will allow us to create a full ongoing performance-based planning process that can be used for *Plan2045* and other MPO plans and programs (such as RSTP and CMAQ).

Mr. Svejkovsky added that we also plan on conducting another survey (Wikimaps or Metroquest) regarding project needs this summer.

PLAN4045: Schedule Update:

Mr. Svejkovsky noted that due to a number of updates to our process, and the recent inclusion of the GAP consultant, next month we will need to formally update/detail our Plan2045 schedule to meet the AQ conformity process and *Plan2045* approval by FHWA/FTA by the August 5, 2022 deadline.

Mr. Svejkovsky added that it appears the schedule update will not change the MPO approval in June 2022 or the FHWA/FTA approval date, but will move up a few key items, particularly the DRAFT *PLAN2045* Report, CLRP List, and AQ Conformity process all moved up to January 2022).

Mr. Svejkovsky noted that Attachment 4 shows the current schedule and the progress so far.

8. *FY22-27 SYIP Status*

Information

Mr. Svejkovsky noted that MPO Staff attended the May 3 CTB Richmond District Virtual Spring Meeting regarding the Draft FY22-27 SYIP. MPO Staff gave comments at the Spring Meeting, with topics including SMART SCALE, VTrans, and I-95. The comment period ends May 17. The Spring Meeting link with links to materials is below:

<http://www.ctb.virginia.gov/planning/springmeetings2021/default.asp>

9. *Interstate Operations and Enhancements – Att. 5*

Information

Mr. Svejkovsky noted that at the April 21, 2021 CTB meeting, John Lawson of VDOT presented an update regarding the Interstate Operations and Enhancements. Attachment 5 includes the presentation. It was noted that only a total of \$123 million is available for I-95 operations and enhancement projects in the FY22-27 SYIP.

Mr. Svejkovsky also noted that at the May 3, 2021 Spring meeting, VDOT presented the project recommendations (not prioritized) for I-95 and I-64. MPO staff and VDOT will report on this meeting. The I-64/I-95 presentation board file used at the meeting is too large to include in the agenda package, so the link is below:

http://www.ctb.virginia.gov/resources/springmeeting2021/map_interstate_2_2021_edited.pdf

Mr. Svejkovsky noted that the CTB will make the final prioritized project selections in July.

10. Station Policy, Needs Assessment, and Prioritization – Att 6 **Information**

Mr. Svejkovsky noted that at the May 21 CTB meeting, Emily Stock of DRPT presented the Policy and the Station Funding for FY21-27. The SOGR and ADA work at the Petersburg/Etrick Station is noted in the presentation (Attachment 6).

11. Project Applications Status **Information**

SMART SCALE:

Mr. Svejkovsky noted that the Consensus Scenario will be presented at the May 18 CTB Workshop meeting. The CTB will make its final SMART SCALE project selections decision in June.

Congressional Earmarks:

Mr. Svejkovsky noted that at the April 8 Policy Committee meeting, the Policy Committee approved a motion directing the MPO/PDC staff to apply for the Fall Line Trail Project (Patton Park through VSU to River Road), and to provide any assistance to localities, such as Prince George County (and FOLAR, who would need a sponsor) for any project that had been submitted under SMART SCALE.

Mr. Svejkovsky reported to the Committee that MPO/PDC staff applied for the Fall Line Trail project and serves as the sponsor for the Petersburg – Colonial Heights Connector (the FOLAR project that had been applied for under SMART SCALE) and provided a letter of support to Prince George County for the Jefferson Park/Middle Road Roundabout project by the April 16 deadline.

RAISE:

Mr. Svejkovsky noted that the Notice of Funding Opportunity (NOFO) is out, and the program has been rebranded again. TIGER, which turned into BUILD, is now RAISE (Rebuilding

American Infrastructure with Sustainability and Equity). Approximately \$1B in funding is available. <https://www.transportation.gov/RAISEgrants>

Mr. Svejkovsky added that From USDOT:

"For 2021 RAISE Grants, the U.S. Department of Transportation (USDOT) is offering a series of special topic webinars that delve into various aspects of the RAISE application process. These webinars will be recorded and are a great resource for prospective RAISE applicants, as the webinars come from the funding source and share the guidance of USDOT. The dates will be published, and the sessions will be open for registration on April 19, 2021." (*note: Ron Svejkovsky attended the April 28 session; it was recorded*).

Mr. Svejkovsky added that RAISE applications are due July 12, 2021.

NOFO: <https://www.transportation.gov/sites/dot.gov/files/2021-04/FY%202021%20RAISE%20grants%20NOFO%20%28Final%29.pdf>

Lastly, Mr. Svejkovsky noted that MPO/PDC staff are considering also applying for the 1) "Fall Line Trail" (the "Museum Enclave" is not eligible since it is on federal land) Capital Grants; and is also considering 1) "I-85 NB to I-95 SB (planning, design, and RW)", and 2) "Multimodal Mobility Plan in Areas of Persistent Poverty (APP) in Tri-Cities" Planning Grants.

12. DRPT Report

Information

Ms. Dubinsky gave the DRPT monthly report (attached)

13. VDOT Report

Information

Mr. Mann gave the VDOT monthly report (attached)

14. Upcoming

Information

Mr. Svejkovsky noted these are upcoming:

June 24:

- Adopt the FINAL FY22 UPWP
- *Plan2045* Update
- Approval of the Richmond Urbanized Area (RRTPO and TCAMPO) Critical Urban Freight Routes (CUFR) if needed

- Election of Officers for FY22 (next in rotation is the Dinwiddie member as Chair and Hopewell member as Vice-Chair)
- Approve the Updated *PLAN2045* schedule

July:

No TAC or Policy Committee meetings

15. Other Business

Members asked that since the COVID guidelines are being relaxed, if MPO staff could set up the June 24 meeting as in person/hybrid. Mr. Svejksky noted that he will check with members and PDC staff to see how this can be done.

16. Adjournment

There being no other business, Mr. Carroll moved, and Mr. Wood seconded the motion to adjourn. The motion was approved unanimously at 5:30 p.m..

The next meeting: Thursday, June 24, 2021 (hopefully in person/hybrid)

Transforming Rail in Virginia

- On May 5, Governor Ralph Northam announced the Commonwealth has come to an agreement with Norfolk-Southern to improve rail reliability and increase passenger service to Southwest Virginia, known as the Western Rail Initiative. The agreement includes both an increase of existing service and expansion of service to the New River Valley.

Virginia Passenger Rail Authority

- On April 8, Governor Ralph Northam announced the hiring of DJ Stadtler as the Executive Director of the Virginia Passenger Rail Authority. DJ Stadtler served as an Executive Vice President at Amtrak for the past 12 years and has extensive experience in the rail industry.
- The next VPRA meeting will be held on May 24.
- Additional information on VPRA can be found at: <http://www.drpt.virginia.gov/vpra/board-meetings/>

Virginia Statewide Rail Plan

- The 2022 Statewide Rail Plan is DRPT's update to Virginia's Federal Railroad Administration (FRA)-compliant State Rail Plan, a process that must take place every four years to maintain Federal rail funding eligibility.
- DRPT will be coordinating closely with Virginia Passenger Rail Authority (VPRA) and other stakeholders to ensure a high quality of outreach and a robust level of feedback from all stakeholders involved.
- Representatives from each MPO will be included in the same stakeholder tier to allow for coordinated outreach sessions with all interested MPO representatives.
- DRPT expects that this coordination will commence in mid-May 2021, with a focus on Plan visioning and guiding principles.
- Additional outreach opportunities will be available later in 2021 and through the Plan's expected completion date in the spring of 2022.

FY22 Six Year Improvement Program

- Draft SYIP was released on April 20th and a virtual public meeting was held on May 3rd in Richmond.
- Highlights of the Draft SYIP for the Richmond TPO area include:
 - GRTC
 - Operating Assistance - \$11.9M
 - Capital –
 - 30 replacement buses
 - 19 replacement vans
 - Pulse Station Enhancements
 - Technical Assistance –
 - Dedicated Lane Study
 - Neighborhood Transit Center Study
 - Next BRT Alternatives Study
 - O&M Facility
 - Commuter Assistance Program – RideFinders
 - Human Service Transportation
 - Hanover DASH
 - Vehicle Purchases – Goochland CARES, Heart Havens, Chesterfield CSB, St. Joseph's Villa



Ron Svejkovsky <rsvejkovsky@craterpdc.org>

DRPT Rail Updates and Revised Agency Report

1 message

Tiffany Dubinsky <tiffany.dubinsky@drpt.virginia.gov>
To: Ron Svejkovsky <rsvejkovsky@craterpdc.org>

Fri, May 7, 2021 at 11:09 AM

My apologies on the revision to the agency report but I wanted to reflect Tri-Cities in the draft SYIP highlights. If there any follow up questions, please let me know.

Petersburg/Ettrick Station SOGR and ADA Project

- DRPT/VPRA is currently re-reviewing the scope of work for improvements at Ettrick station in the light of transfer of ownership of station property from CSX to Virginia.
- Prior to change in ownership, DRPT & Chesterfield were partnering on SOGR improvements to the station parking lot and Amtrak was advancing ADA improvements to the platform and station building. With change in ownership, ADA responsibilities will fall under Virginia's purview. Virginia has to prioritize ADA needs. Discussions with Amtrak are ongoing regarding these changes.

Third Norfolk Train

- Because of the lingering effects of COVID on rail travel demand, VA hasn't returned to full rail service at this point. As such, we do not have a definitive timeline for 3rd NFK train implementation.
- DRPT does, however, intend for the 3rd frequency to be a late morning arrival in to Norfolk and an early afternoon departure north to the Northeast Corridor.
- We cannot say at this time if the service will be New York-terminating or Boston-terminating, as that will depend on Amtrak's available slots on the Northeast Corridor.
- Norfolk- and Newport News-terminating services will continue to be coordinated for optimal scheduling.

Tiffany Dubinsky, AICP | Statewide Transit Planner

Virginia Department of Rail and Public Transportation

600 E. Main Street | Suite 2101 | Richmond, VA 23219

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Office: (804) 786-6792

Email: tiffany.dubinsky@drpt.virginia.gov

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 **DRPT Agency Update - May 2021.docx**

CTB – March 2021 Meeting Update

- [Workshop Presentation](#)
 - I-95 Variable Speed Limit
 - Transportation’s Commitment to Environmental Stewardship
 - Interstate Operations and Enhancement Program – Prioritization Approach
 - ITTF – Innovation and Technology Transportation Funding
 - Draft FY22-27 Commonwealth Transportation Fund (CTF) Six-Year Financial Plan
 - Draft FY22-27 SYIP Update

CTB - Next Meeting: (If format changes from virtual format, we will advise MPO staff)

- [Workshop Meeting](#) on May 18th at 10:00am
- [Action Meeting](#) on May 19th at 9:00am

SYIP Development

- Development of the FY22-27 SYIP is underway
- Anticipate CTB to take action to approve the SMART SCALE recommended funding scenario at the June meeting
- VDOT Six-Year Plan public hearing for Richmond District was held Monday, May 3rd
 - VDOT would like to thank the eight speakers and over 60 attendees for participating and providing feedback
 - Link to FY22-27 SYIP Public Hearing information:
<http://www.ctb.virginia.gov/planning/springmeetings2021/default.asp>
 - Comments will be accepted via an online form (at link above), via email or posted mail through May 17th

Upcoming Public Hearings/Citizen Information Meetings

- No project-specific Public Hearings (or Willingness to Hold Public Hearings) are scheduled for projects within the Tri-Cities study area at this time

ATTACHMENT 2

Tri-Cities Area Metropolitan Planning Organization FY22 Unified Planning Work Program Adoption Resolution

WHEREAS, the U.S. Department of Transportation provides financial assistance to public agencies for transportation technical studies; and

WHEREAS, the U.S. Department of Transportation requires approval of regional transportation plans and programs by the Metropolitan Planning Organization (MPO) in accordance with 23 U.S. C. Part 450; and

WHEREAS, the Tri-Cities Area Transportation Policy Committee is the duly designated Metropolitan Planning Organization for the Tri-Cities Area; and

WHEREAS, VDOT, FHWA, and DRPT have reviewed the Draft FY22 UPWP and approved it for public review and MPO approval; and

WHEREAS, the Tri-Cities Area Metropolitan Planning Organization, pursuant to its adopted participation process, has considered public comments received on the FY22 Unified Planning Work Program.

NOW, THEREFORE BE IT RESOLVED, the Policy Committee of the Tri-Cities Area Metropolitan Planning Organization hereby approves the Tri-Cities Area FY22 Unified Planning Work Program.

Upon a motion by _____ () seconded by _____ () and carried, a motion was adopted to approve the FY22 Unified Planning Work Program presented on June 24, 2021 with ____ of the voting members voting aye, ____ of the voting members voting nay, and ____ of the voting members abstaining.

The Honorable John T. Wood, Chair
Tri-Cities Area MPO

June 24, 2021

Ronald Svejkovsky
Secretary Tri-Cities Area MPO

June 24, 2021

ATTACHMENT 3

Tri-Cities Area Metropolitan Planning Organization Resolution Approving Completion of Transfer from "Highway Infrastructure Program - Coronavirus Response and Relief Supplemental Appropriations" (in UPC 70725) to UPC 108887

WHEREAS, the transportation priorities of the Tri-Cities Area MPO are consistent with those of the Commonwealth of Virginia;

WHEREAS, it is the intent of the Tri-Cities Area MPO to be consistent with the Commonwealth of Virginia's Six Year Improvement Program;

WHEREAS, it is necessary to complete the transfer of \$461,000 of RSTP funds to UPC 108887 (#SMART18 - Harrowgate Road/Cougar Trail Pedestrian Improvements) as approved by the MPO on January 9, 2020;

WHEREAS, the MPO wishes to complete the above Tri-Cities Area Metropolitan Planning Organization's previously approved transfer using \$461,000 from the "Highway Infrastructure Program - Coronavirus Response and Relief Supplemental Appropriations" as contained in UPC 70725 (Tri-Cities RSTP Balance Entry);

NOW THEREFORE BE IT RESOLVED that the Tri-Cities Area Metropolitan Planning Organization's RSTP allocations for the FY22-27 SYIP be amended to revise the allocations for these programs/projects.

Upon a motion by _____ (_____) with a second by _____ (_____) and carried by a voice vote the motion was adopted on June 24, 2021 with ___ voting aye, ___ voting nay, and ___ abstaining.

The Honorable John T. Wood, Chair,
Tri-Cities Area Metropolitan Planning
Organization

June 24, 2021

Ronald D. Svejksky
Secretary, Tri-Cities Area Metropolitan Planning
Organization

June 24, 2021

Locality	MPO Priority #	Project UPC	Description	Pool_Status	VDOT/Locally Administered	Existing POOL Data				Total Previous Funds (All Sources)	Planned FY22-FY27 Allocations						Total Future Funds (non-RSTP)	Balance to Complete	NOTES
						12 PE	52 RW	80 CN	Total Estimate		FY22	FY23	FY24	FY25	FY26	FY27			
N/A	1	117864	FY22 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000		\$45,000	\$0						\$0	Reduced from \$85,000
						1/11/2022	N/A	N/A											
						FY22	N/A	N/A											
						Construction End Date	6/30/2022												
N/A	1	117865	FY23 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000		\$0	\$45,000	\$0					\$0	Reduced from \$85,000
						1/10/2023	N/A	N/A											
						FY23	N/A	N/A											
						Construction End Date	6/30/2023												
N/A	1	117866	FY24 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000		\$0		\$45,000	\$0				\$0	Reduced from \$85,000
						1/9/2024	N/A	N/A											
						FY24	N/A	N/A											
						Construction End Date	6/30/2024												
N/A	1	117867	FY25 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000		\$0		\$45,000	\$0				\$0	Reduced from \$85,000
						1/14/2025	N/A	N/A											
						FY25	N/A	N/A											
						Construction End Date	6/30/2025												
N/A	1	T25330	FY26 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000		\$0			\$45,000	\$0			\$0	Reduced from \$85,000
						1/1/2026	N/A	N/A											
						FY25	N/A	N/A											
						Construction End Date	6/30/2026												
N/A	1	T25331	FY27 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000		\$0				\$45,000			\$0	Reduced from \$85,000
						1/1/2027	N/A	N/A											
						FY25	N/A	N/A											
						Construction End Date	6/30/2027												
Dinwiddie County		109230	Route 670 (Duncan Rd) Curve Realignment	NO DATES SET YET	Locally	\$600,000	\$316,493	\$1,416,132	\$2,332,625	\$0	\$0	\$0	\$370,858	\$329,142				\$1,632,625	Balance to be funded in FY28 and FY29. Project schedule needs to be re-baselined due to funding change.
						9/13/2021	10/17/2024	10/14/2025											
						FY22	FY25	FY26											
						Construction End Date	7/8/2026												
Chesterfield County	19	112660	Rt 746 North Enon Church Rd Widening from 2-4 lanes	NO DATES SET YET	Locally	\$656,900	\$922,460	\$2,635,600	\$4,214,960	\$0	\$0	\$0	\$497,900	\$1,112,201	\$2,604,859			\$0	Project schedule needs to be re-baselined due to funding change. NOTE: Adjust funding in FY23 or FY24 allocation development to move funds to fully fund Rivermont Rd sidewalk.
						9/29/2021	5/2/2023	4/1/2024											
						FY22	FY23	FY24											
						Construction End Date	7/3/2025												
Chesterfield County	22	115783	Rivermont Rd Sidewalk	NO DATES SET YET	Locally	\$159,000	\$351,000	\$642,000	\$1,152,000	\$0	\$0	\$0	\$159,000	\$0	\$233,750			\$759,250	Balance to be funded in FY28. Project schedule needs to be re-baselined due to funding change. NOTE: Look to fully fund project in FY23 allocation plan with allocations from UPC 112660.
						10/18/2022	8/22/2024	3/18/2026											
						FY23	FY25	FY26											
						Construction End Date	7/28/2027												
Hopewell	17	109265	Ashland St. Extension; Courthouse to Colonial Drive	NO DATES SET YET-PE OPEN	VDOT	\$663,000	\$419,281	\$4,232,315	\$5,314,596	\$560,790	\$202,210	\$0	\$1,509,955	\$1,700,000	\$1,341,641	\$0		\$0	Estimate increased ~\$2 million from original application based on recent detailed VDOT estimate review.
						9/16/2019	9/12/2023	2/11/2025											
						FY20	FY24	FY25											
						Construction End Date	1/26/2026												
Chesterfield County	20	115785	Woodpecker Road Safety Improvements from Cattail Road to Matoaca Road	NO DATES SET YET-PE OPEN	VDOT	\$75,000	\$50,000	\$262,000	\$387,000	\$337,000	\$50,000	\$0	\$0	\$0	\$0	\$0		\$0	
						3/17/2020	N/A	8/3/2021											
						FY20	FY22	FY22											
						Construction End Date	2/22/2022												
Chesterfield County	16	109229	Lakeview Rd & Branders Bridge Rd Int Improvement (roundabout)	ACTIVITY DATES SET	Locally	\$330,500	\$573,363	\$3,106,127	\$4,009,990	\$325,000	\$585,798	\$1,917,671	\$1,181,521	\$0	\$0			\$0	Reduce FY22 by \$14,202 and increase FY23 by \$14,202 via transfer from Balance Entry
						12/26/2019	10/13/2021	6/16/2023											
						FY20	FY22	FY23											
						Construction End Date	2/21/2025												
Chesterfield County	21	115208	Harrowgate Sidewalk	ACTIVITY DATES SET	Locally	\$104,000	\$50,000	\$723,000	\$877,000	\$174,000	\$703,000	\$0	\$0	\$0	\$0			\$0	
						8/14/2019	6/26/2020	8/31/2021											
						FY20	FY20	FY22											
						Construction End Date	8/31/2022												
Chesterfield County	108887	#SMART18 - HARROWGATE ROAD/COUGAR TRAIL - PEDESTRIAN IMPROVE	ACTIVITY DATES SET	Locally		\$135,000	\$50,000	\$1,509,000	\$1,694,000	\$611,500	\$461,000	\$0	\$0	\$0	\$0			\$621,500	Project has \$621,500 in HSIP safety funds in FY22. Funding plan reflects allocation of \$461,000 in HIP-CRSSA funds in FY22 to reduce locality local funding commitment.
						11/29/2018	6/22/2020	8/31/2021											
						FY19	FY20	FY22											
						Construction End Date	9/1/2022												
Colonial Heights	11	101288	Lakeview Ave - Minor Widening	ADVERTISED	Locally	\$700,000	\$356,749	\$4,191,649	\$5,248,398	\$3,363,123	\$1,142,230	\$743,045	\$0	\$0				\$0	
						9/9/2011	12/16/2014	10/23/2020											
						FY12	FY15	FY21											
						Construction End Date	12/14/2022												
Hopewell	7	1436	RW for 90018	CONSTRUCTION COMPLETED	VDOT	\$1,382,222	\$4,938,773	\$0	\$6,320,995	\$6,805,772	\$0	\$0	\$0	\$0				(\$484,777)	Any surplus funds on 1436 are to be used for 90018, if needed.
						N/A	N/A	N/A											
						N/A	N/A	N/A											
						Construction End Date	N/A												
Hopewell	7	90018	PE and CN for 1436	CONSTRUCTION COMPLETED	VDOT	\$1,362,568	\$0	\$8,218,678	\$9,581,246	\$9,581,246	\$0	\$0	\$0	\$0				\$0	CN complete in September. Check with ACE to see if more expenditures are expected.
						9/9/2011	N/A	7/10/2018											
						FY12	N/A	FY19											
						Construction End Date	9/24/2020												
Colonial Heights	13	105109	Rehabilitate bridges -various locations	CONSTRUCTION COMPLETED	Locally	\$155,000	\$0	\$1,098,992	\$1,253,992	\$1,259,495	\$0	\$0	\$0	\$0				(\$5,503)	
						10/28/2013	6/27/2019	10/10/2019											
						FY14	FY19	FY20											
						Construction End Date	6/26/2020												
Prince George County	3	104697	RTE 36 - IMPROVEMENT AT FT LEE ENTRANCE (PE ONLY)	STUDY ONLY	VDOT	\$708,000	N/A	N/A	\$708,000	\$708,000	\$0	\$0	\$0	\$0				\$0	UPC 104697 and 107926 are for the same Ft. Lee project in which VDOT did the design and FHWA Eastern Federal Lands (EFL) is responsible for advertisement and construction delivery.
						5/20/2014	N/A	N/A											
						FY14	N/A	N/A											
						Construction End Date	N/A												
						\$108,000	\$321,459	\$3,184,904											Linked to 104697. The project was advertised the 2nd time in February

ATTACHMENT 4

Tri-Cities Metropolitan Planning Organization Resolution of Support for RAISE Projects Submitted by the MPO

WHEREAS the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program requires a resolution of support from the governing body of any eligible organization submitting RAISE project applications;

WHEREAS the Tri-Cities Area Metropolitan Planning Organization plans on submitting three RAISE Grant applications;

NOW THEREFORE BE IT RESOLVED that the Tri-Cities Area Metropolitan Planning Organization hereby submits and supports the consideration of the following projects for RAISE Grants:

- 1) "Fall Line Trail (Patton Park through VSU to River Road)" Capital Grant
- 2) "I-85 NB to I-95 SB (planning and conceptual design)" Planning Grant, and
- 3) "Multimodal Mobility Planning in Areas of Persistent Poverty (APP) in Tri-Cities MPO Area" Planning Grant.

Upon a motion by _____() seconded by _____() and carried by a voice vote a motion was adopted on June 24, 2021 with ___ members voting aye, ___ voting nay, and ___ abstaining.

The Honorable John T. Wood, Chair,
Tri-Cities Metropolitan Planning
Organization




Ronald D. Svejkovsky, Secretary,
Tri-Cities Metropolitan Planning
Organization

June 24, 2021

ATTACHMENT 5

PLAN2045 REVISED PROCESS (DRAFT 5/21/21)

	Start Date	End Date	2020			2021												2022							
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug
Kickoff	12/1/2020	1/31/2021	☑	☑	☑	☑																			
TAC/MPO approval of schedule	10/2/2020	10/8/2020	☑																						
Public Involvement: Goals/Strategies Metroquest survey	10/15/2020	1/31/2021	☑	☑	☑	☑																			
Initial Document creation	1/1/2021	9/1/2021				☑	☑	☑	☑	☑															
TAC review of report outline (with appendices, SE analysis, etc)	6/4/2021	8/1/2021																							
Policy points/Vision	4/2/2021	5/7/2021				☑	☑	☑	☑	☑															
Goals/Targets/Accomplishments (safety, asset, etc.)	5/15/2021	9/1/2021																							
CLRP Candidate Projects Selection	5/1/2021	12/31/2021																							
GAP Consultant - MTP Priorities then rest of Performance Planning	5/1/2021	2/28/2022																							
Public Involvement: Needs survey (Wikimaps or Metroquest)	6/1/2021	8/31/2021																							
TAC Review and Adopt Regionally Significant Projects list	5/7/2021	9/1/2021																							
Establish Scoring Methodology, Score (with help by GAP consultant)	9/1/2021	12/1/2021																							
Revenue Forecast (VDOT, DRPT, etc.)	7/1/2021	12/1/2021																							
Priority List determined for CLRP, AQ Conformity, and reviews	5/7/2021	12/3/2022																							
Draft Plan2045 Developed for Reviews	6/1/2021	1/7/2022																							
Draft Plan Report composed and PLAN2045 Committee reviews	6/1/2021	12/31/2021																							
TAC take last look at complete report before January 2021 meeting	12/3/2021	12/3/2021																							
TAC approve DRAFT PLAN2045 for public review and conformity list	1/7/2022	1/7/2022																							
Policy Comm. approve DRAFT PLAN2045 for public review and conformity list	1/13/2022	1/13/2022																							
Draft Report Out for Reviews (TAC)	1/16/2022	5/11/2022																							
Resource Agency Review	1/16/2022	2/16/2022																							
Environmental Justice Review	1/16/2022	3/16/2022																							
Air Quality Conformity Review (total 4 months; 1/13/22 MPO ok)	1/13/2022	5/11/2022																							
ICG meeting and draft conformity report (same day as RRTPO TAC mtg)	2/8/2022	2/8/2022																							
30-day Public Review Draft PLAN2045 and draft conformity report	2/10/2022	3/12/2022																							
MPO Policy Comm. approve final report for submittal to FHWA	4/14/2022	4/14/2022																							
FHWA review and approve final conformity report (45 days)	4/14/2022	5/29/2022																							
FINAL PLAN APPROVAL	5/7/2022	6/9/2022																							
Final Plan2045 Recommendation (TAC)	5/7/2022	5/7/2022																							
Final Plan2045 Approval (Policy Committee; special date?)	6/9/2022	6/9/2022																							
Submit Final to FHWA/FTA for Approval	6/9/2022	6/9/2022																							
FHWA/FTA approval (submitted after Policy Committee approval)	6/10/2022	8/5/2022																							

-  Task underway
-  Task other work (GAP and rest of performance-based planning process)
-  Milestone

ATTACHMENT 6

SMART SCALE Round 4 Consensus Funding Scenario

DISPLAY_ID	DISTRICT	ORGANIZATION	DESCRIPTION	NEED	DGP	HPP	Project Total Cost	SMART SCALE \$ Request	Project Benefit Score	SMART SCALE Score	(1) DGP	(2) HPP	(3) HPP	(4) DGP
6823	Richmond	Greater Richmond Transit Company (GRTC)	Articulated Vehicles for Bus Rapid Transit Expansion	RN		x	\$ 3,355,697	\$ 3,355,697	10.43	31.07		\$ 3,355,697		
6652	Richmond	Richmond City	G Commerce Road Streetscape	RN	x	x	\$ 12,441,459	\$ 9,441,459	14.74	15.61	\$ 9,441,459			
7014	Richmond	Henrico County	Nine Mile Rd Roadway Reconfiguration & Ped Safety Project	RN	x	x	\$ 3,426,269	\$ 3,426,269	4.32	12.61	\$ 3,426,269			
6649	Richmond	Richmond City	D US Route 1 Phase II Improvements	RN	x	x	\$ 13,242,272	\$ 12,242,272	13.07	10.68	\$ 12,242,272			
6914	Richmond	Richmond Regional Transportation Planning Organization	A Broad Street Streetscape w/ Pulse BRT Expansion Phase I	RN		x	\$ 26,803,183	\$ 26,803,183	21.85	8.15		\$ 26,803,183		
7129	Richmond	Chesterfield County	RT 60/Stonebridge Plaza/Boulders - Intersection Improvements	CoSS	x	x	\$ 13,049,681	\$ 13,049,681	10.02	7.68	\$ 13,049,681			
7055	Richmond	Ashland Town	Ashcake Road Pedestrian Improvements	Safety	x		\$ 4,621,655	\$ 4,601,655	3.02	6.57	\$ 4,601,655			
7042	Richmond	Greater Richmond Transit Company (GRTC)	Williamsburg Road Pedestrian and Transit Improvements	CoSS		x	\$ 15,440,473	\$ 15,440,473	9.80	6.34		\$ 15,440,473		
6740	Richmond	Richmond Regional Transportation Planning Organization	Powhite NB at Chippenham Capacity and Safety Improvements	RN		x	\$ 17,168,958	\$ 17,168,958	10.86	6.33			\$ 17,168,958	
6915	Richmond	South Hill Town	Intersection Improvements - US 58 and Country Ln/Atlantic St	CoSS	x	x	\$ 5,757,611	\$ 5,181,850	3.07	5.92	\$ 5,181,850			
6899	Richmond	Henrico County	Nine Mile Rd Multimodal Mobility & Safety Improvements	RN	x	x	\$ 14,115,665	\$ 14,115,665	8.07	5.72	\$ 14,115,665			
6748	Richmond	Mecklenburg County	Intersection Improvements to US 58/626 and US 58/759	CoSS	x	x	\$ 3,726,168	\$ 3,726,168	2.08	5.58	\$ 3,726,168			
7081	Richmond	Brunswick County	Intersection Improvements for US 58 and Robinson Ferry Rd	CoSS	x	x	\$ 4,260,602	\$ 4,260,602	2.22	5.21	\$ 4,260,602			
7154	Richmond	Brunswick County	US 58 Improvements between Rt 46 and Brunswick Square	CoSS	x	x	\$ 3,198,053	\$ 3,198,053	1.66	5.19	\$ 3,198,053			
6668	Richmond	Hanover County	Sliding Hill Road/Peaks Road Roundabout	Safety	x		\$ 7,501,325	\$ 7,501,325	3.75	5.00	\$ 7,501,325			
6741	Richmond	Richmond Regional Transportation Planning Organization	Powhite SB at Chippenham Capacity and Safety Improvements	RN		x	\$ 9,436,181	\$ 9,436,181	4.56	4.83				\$ 9,436,181
6778	Richmond	Richmond Regional Transportation Planning Organization	Ashland to Petersburg Trail US 1 Walmsley to Bellemeade	CoSS		x	\$ 16,171,264	\$ 16,171,264	6.65	4.11				\$ 16,171,264
6768	Richmond	Richmond Regional Transportation Planning Organization	Ashland to Petersburg Trail - Chickahominy River Crossing	RN		x	\$ 4,989,908	\$ 4,989,908	1.00	2.01				\$ 4,989,908
7159	Richmond	Chesterfield County	A-to-P Trail: Rt. 1 (Falling Creek Ave. - Food Lion)	RN	x	x	\$ 12,547,061	\$ 12,547,061	1.56	1.24				\$ 12,547,061

**SMART SCALE Round 4
Consensus Funding Scenario**

District	Revised DGP	Revised HPP	Step 1		Step 2		Step 3		Consensus		Total	
			# Projects	Amount DGP	# Projects	Amount HPP	# Projects	Amount HPP	# Projects	Amount DGP	# Projects	Funding*
Bristol	\$71,371,134		15	\$59,778,024	1	\$16,816,599	0	\$0	1	\$13,616,787	17	\$90,211,410
Culpeper	\$112,856,880		12	\$108,832,672	6	\$43,758,643	1	\$7,549,147	2	\$4,071,371	21	\$164,211,833
Fredericksburg	\$68,183,300		6	\$55,765,285	3	\$30,365,852	1	\$9,762,553	2	\$17,421,385	12	\$113,315,076
Hampton Roads	\$115,601,411		15	\$74,968,096	2	\$1,229,498	2	\$49,705,649	5	\$42,488,607	24	\$168,391,850
Lynchburg	\$111,952,581		8	\$102,350,118	1	\$38,659,408	0	\$0	2	\$13,452,210	11	\$154,461,736
Northern Virginia	\$106,355,895		7	\$70,166,581	0	\$0	3	\$113,921,809	1	\$54,292,419	11	\$238,380,809
Richmond	\$118,716,865		11	\$80,744,999	3	\$45,599,353	1	\$17,168,958	4	\$43,144,414	19	\$186,657,724
Salem	\$103,311,186		23	\$104,432,275	6	\$38,331,470	0	\$0	0	\$0	29	\$142,763,745
Staunton	\$52,991,786		12	\$46,529,136	8	\$27,092,335	0	\$0	2	\$5,446,627	22	\$79,068,098
Multi			0	\$0	0	\$0	1	\$50,000,000	0	\$0	1	\$50,000,000
Total	\$861,341,039	\$472,406,224	109	\$703,567,186	30	\$241,853,158	9	\$248,108,116	19	\$193,933,820	167	\$1,387,462,280

Step 1	Fund top scoring projects within each district eligible for DGP funds using DGP funds until remaining funds are insufficient to fund the next highest scoring project.
Step 2	Fund top scoring projects within each district that would have otherwise been funded with available DGP funds, but were not because they are only eligible for HPP funds, using HPP funds, as long as their SMART SCALE cost does not exceed the total amount of DGP funds available to be programmed based on their rank, including any other Step 2 projects ranked higher.
Step 3	Fund remaining top scoring projects statewide eligible for HPP funds using HPP funds until remaining funds are insufficient to fund the next highest scoring project.
Consensus	CTB member actions

**Total Funding exceeds total available due to use of unprogrammed amounts from previous rounds.*