

**TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE
Meeting Agenda**

Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
September 9, 2021
4:30 PM

Zoom Link (if you wish to attend virtually):

<https://us02web.zoom.us/j/89354549449?pwd=SDNwRTJvMTJidUZSWIB5L1RXbFRFZz09>

Meeting Type: Annual
 Regular
 Special (Called)

Members Invited:

Chesterfield County	Kevin Carroll
City of Colonial Heights	John Wood
Dinwiddie County	William Chavis, Chair
City of Hopewell	Patience Bennett, Vice Chair
City of Petersburg	Samuel Parham
Prince George County	T.J. Webb
For the Secretary of Transportation	Shane Mann
Petersburg Area Transit	Charles Koonce
Crater Planning District Commission	Alec Brebner

Staff & Guests Invited:

Crater Planning District Commission	Ron Svejksky, MPO Secretary
Crater PDC	Jay Ruffa
VDOT	Mark Riblett
VDOT	Liz McAdory
VDOT	Todd Scheid
City of Hopewell	Johnnie Butler
Chesterfield County	Barb Smith
FHWA	Ivan Rucker
DRPT	Tiffany Dubinsky

1. Call to order

- 2. **Public Comment Period**
- 3. **Approval of Agenda** **Approval**
- 4. **Approval of minutes from August 12, 2021, meeting – Att. 1** **Approval**
- 5. **Transfer from UPC 70725 to UPC 101288 - Attachment 2** **Approval**

The City of Colonial Heights has requested a \$300,350 RSTP fund transfer from UPC 70725 (RSTP Balance Entry) to UPC 101288 (Lakeview Ave Widening. **Attachment 2** includes the MPO staff report with revised FY22-27 RSTP Allocation Table and resolution.

Action requested: TAC recommends Policy Committee approval of the RSTP funds transfer by resolution.

- 6. **FY23-24 Transportation Alternatives Program (TAP) - Att 3** **Approval**

Any applications in an MPO area will need an MPO resolution of endorsement, so localities were asked to provide TA application information (project name, project description, estimated cost, and requested amount of TA funding) to MPO staff. **Attachment 3** is the endorsement resolution which includes the list of TAP applications.

Action requested: TAC recommends Policy Committee approval of the TAP Endorsements resolution.

INFORMATION ITEMS:

- 7. **Metroquest Problems, Issues, and Needs Survey – Att. 4** **Information**

MPO staff (with VDOT assistance) will present the results of the Problems and Needs Survey. **Attachment 4** includes a summary of the results.

FYI - MPO staff has forwarded the comments (from the survey and from Facebook) to the TAC members.

- 8. **Federal Certification Meeting** **Information**

MPO Staff will report on the FHWA-FTA federal certification site visit of RRTPO and TCAMPO on August 25 and the public meeting August 26 a.m.

9. Congressional Earmark Requests Status

Information

MPO staff will update the TAC and Policy Committee regarding the Congressional and Senate earmark requests, which includes:

- TCAMPO: Fall Line Trail project (\$8,500,000)
- Hopewell: Courthouse Road bus shelters and sidewalk (\$1,000,000)
- Prince George County: Roundabout at the Intersection of Middle Rd. and Jefferson Park Rd. (\$3,540,806)
- Ettrick Train Station Revitalization - Bessie Lane Realignment and Reconstruction (\$1,000,000)

10. RAISE Grant Applications - Status

Information

MPO staff will update the TAC and Policy Committee members as the review process continues for:

- "Fall Line Trail (Patton Park through VSU to River Road)" Capital Grant
- "I-85 NB to I-95 SB (Planning and Conceptual Design)" Planning Grant, and
- "Multimodal Mobility Planning in Areas of Persistent Poverty (APP) in Tri-Cities MPO Area" Planning Grant.

11. DRPT Report

Information

12. VDOT Report

Information

13. Upcoming

Information

October 14/November:

- Approve the *Plan2045* Goals and Measures
- Approve the *Plan2045* Candidates Prioritization/Scoring Process
- Approve the *Plan2045* Revenue Forecasts (VDOT and DRPT)

14. Other Business

15. Adjournment

Next meeting: Friday, October 14, 2021 (in person!)

November meeting date (November 11 is Veterans Day)?

ATTACHMENT 1
TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

DRAFT Meeting Minutes
Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
August 12, 2021
4:30 PM

Zoom Link (if you wish to attend virtually):

<https://us02web.zoom.us/j/89477376191?pwd=STA4Sk5JMVJoZXNERjIzcDNnRDJJUT09>

Meeting Type: Annual
 Regular
 Special (Called)

Members Present:

Chesterfield County	Kevin Carroll
City of Colonial Heights	John Wood
Dinwiddie County	William Chavis, Chair
City of Hopewell	Patience Bennett, Vice Chair
City of Petersburg	Samuel Parham
Prince George County	T.J. Webb
For the Secretary of Transportation	Shane Mann
Petersburg Area Transit	Charles Koonce
Crater Planning District Commission	Alec Brebner

Staff & Guests Present:

Crater Planning District Commission	Ron Svejksky, MPO Secretary
Crater PDC	Jay Ruffa
VDOT	Mark Riblett
VDOT	Liz McAdory
VDOT	Todd Scheid
City of Hopewell	Johnnie Butler
City of Petersburg	Reggie Tabor
Chesterfield County	Barb Smith
Prince George County	Julie Walton
PlanRVA	Ken Lantz
FOLAR	Wendy Austin

1. Call to order

The meeting was called to order at 4:30 p.m. A quorum was present.

2. Public Comment Period

No public comments were given.

ACTION ITEMS:

3. Approval of Agenda

Approved

Mr. Webb moved, and Mr. Parham seconded the motion to approve the agenda. The motion was approved unanimously.

4. Approval of minutes from June 4, 2021, meeting – Attachment 1

Approved

Mr. Mann moved, and Ms. Bennett second the motion to approve the minutes of the June 4, 2021 minutes. The motion was approved unanimously.

5. FFY 2021-2024 MTIP Amendment for transit projects – Att 2

Approved

Mr. Svejkovsky noted that FTA asked PAT to have the TCAMPO's FFY 2021-24 MTIP amended to shift the FFY22 Section 5339 projects to FFY2021, since they will be obligated in FFY 2021. Attachment 2 includes the changes to pages 33-37 of the FFY 2021-2024 MTIP. Three projects are affected (PAT0013, PAT0020, and PAT0021)

Mr. Parham moved, and Mr. Mann seconded the motion of Policy Committee approval by resolution of the FFY 2021-2024 MTIP amendment for transit projects. The motion was approved unanimously.

6. Updated FY22-27 RSTP allocations – Attachment 3

Approval

Mr. Svejkovsky noted that as noted in previous meetings, we have received Coronavirus Response HIP funds which were put into UPC 70725 (TCAMPO RSTP Balance Entry). Since we are working with only \$732k of HIP funds, VDOT and MPO staff recommend using these funds for existing projects only, and the excess RSTP (non-HIP) funds would be put into the TCAMPO RSTP Balance Entry account (and any resulting excess CMAQ funds put into the CMAQ Balance Entry account). Attachment 3 includes the proposed Revised FY22-27 RSTP and CMAQ Allocations tables.

Mr. Svejkovsky added that the proposed "HIP allocation plan" proposes to:

- Swap \$427k of the HIP funds with the existing CMAQ-funded ART – Patton Park and Southern End of Fall Line Trail project (UPC 118948) and move up its schedule; the resulting surplus CMAQ funds would be placed into the CMAQ Balance Entry account (UPC 70722), and
- Swap the rest of the HIP funds with the existing RSTP-funded Lakeview Road/Branders Bridge Road Roundabout project (UPC 109229); the resulting surplus RSTP funds from UPC 109229 would be placed in the RSTP Balance Entry account (UPC 70725).

Mr. Webb moved, and Mr. Parham seconded the motion of Policy Committee approval by resolution of the Revised FY22-27 RSTP allocations. The motion was approved unanimously.

At this point, Chair Chavis left the meeting, and Vice Chair Ms. Bennett chaired the rest of the meeting.

INFORMATION ITEMS

7. Plan2045 Status Report

Information

Mr. Svejkovsky noted that regarding the Metroquest Problems, Issues, and Needs Survey, MPO staff advertised the Metroquest survey in Facebook (and Facebook groups), Instagram, the Crater PDC newsletter, TCAMPO’s webpage, TAC distribution list with media, previous Metroquest survey takers who signed up, etc. Mr. Svejkovsky asked that the word be spread to others, since the survey ends August 15.

Survey link: TriCitiesAreaMPO2045LRTP.MetroQuest.com

Mr. Svejkovsky also noted that the public is not only being asked to identify and map the problems, issues, and needs in the Tri-Cities Area in the survey, but is also being asked to comment/respond to the “Basic Transportation Vision” the TAC selected:

Basic Transportation Vision - Encourage a transportation system that equitably improves safety, economic vitality, and quality of life for people living and working in the Tri-Cities area.

Mr. Svejkovsky added that MPO Staff will report on the status of the survey so far and give a full report at the September round of meetings.

Mr. Svejkovsky noted that regarding the List of Projects, we will approve the final List in September or October for scoring and then select the projects for the CLRP (and as Regionally Significant for the Air Quality Conformity List) in early 2022.

8. Congressional Earmark Requests Status

Information

Mr. Svejkovsky noted that MPO/PDC staff applied for the Fall Line Trail project (Patton Park through VSU to River Road) and served as the applicant for the Petersburg – Colonial Heights Connector project (the FOLAR project that had been applied for under SMART SCALE) for Congressman McEachin; and provided a letter of support to Prince George County for the Jefferson Park/Middle Road Roundabout project by the April 16 deadline.

Mr. Svejkovsky added that on May 28, the MPO/PDC submitted these same project requests to the Senators as above (plus the Museum Enclave) and also sent letters of support to Prince George County for the Jefferson Park/Middle Road Roundabout project and to Hopewell for the Courthouse Road project.

Mr. Svejkovsky also added that at this point Congressman McEachin has announced that the Prince George County: Roundabout at the Intersection of Middle Rd. and Jefferson Park Rd. (\$3,540,806) was selected by the House in the INVEST in America Act. Congressman McEachin also announced that the Ettrick Train Station Revitalization - Bessie Lane Realignment and Reconstruction (\$1,000,000) project was selected under the Community Project Funding program.

Mr. Svejkovsky also added that Senators Warner and Kaine announced that they both submitted:

- TCAMPO: Fall Line Trail project (\$8,500,000)
- Hopewell: Courthouse Road bus shelters and sidewalk (\$1,000,000)
- Prince George County: Roundabout at the Intersection of Middle Rd. and Jefferson Park Rd. (\$3,540,806)
- Ettrick Train Station Revitalization - Bessie Lane Realignment and Reconstruction (\$1,000,000)

Mr. Svejkovsky noted that MPO staff will update the TAC and Policy Committee as these projects are reviewed and hopefully selected for funding.

9. RAISE Grant Applications - Status

Information

Mr. Svejkovsky noted that as promised, MPO staff applied by the July 12 deadline for:

- “Fall Line Trail (Patton Park through VSU to River Road)” Capital Grant
- “I-85 NB to I-95 SB (Planning and Conceptual Design)” Planning Grant, and

- “Multimodal Mobility Planning in Areas of Persistent Poverty (APP) in Tri-Cities MPO Area” Planning Grant.

Mr. Svejkovsky also noted that MPO staff will update the TAC and Policy Committee members as the review process continues. The MPO and PDC thank the members and other groups for their assistance with the applications and letters of support.

10. Interstate Operations and Enhancements Policy Information

Mr. Svejkovsky noted that the Policy was approved in June, results of the prioritization effort and staff recommended IOEP funding scenario were presented to the CTB on July 20.

The Link to the presentation:

http://www.ctb.virginia.gov/resources/2021/july/pres/5_interstate_prioritization_projects.pdf

The link to the Draft Funding Scenario list:

http://www.ctb.virginia.gov/resources/2021/july/pres/5_interstate_prioritization_projectsatta.pdf

Mr. Svejkovsky also noted that the Draft Funding Scenario list of improvements recommends funding for:

- A new Park and Ride Lot at Exit 58 (Woods Edge)
- Extending the I-95 SB acceleration lane at Exit 53 (Southpark) in Colonial Heights

Mr. Svejkovsky added that Recommended Operational Improvements also include:

- CCTV cameras, CMS, SSP Route, and Portable CMS on I-85
- CCTV cameras, CMS, SSP Route, and High Wind Warning on I-295

Mr. Svejkovsky noted that the estimates will be finalized in mid-August and the CTB will amend the SYIP with the final prioritized project selections in September.

11. DRPT Report Information

Since Ms. Dubinsky was absent, the DRPT report was passed out to members (copy attached to the minutes)

12. VDOT Report Information

Mr. Mann gave the VDOT report (copy attached to the minutes)

13. Upcoming

Information

Mr. Svejkovsky informed the Policy Committee that these items are coming up in later meetings:

August 25-26:

- FHWA-FTA federal certification at TCAMPO, including public meetings August 25 p.m. and August 26 a.m.

September 9:

- Endorse FY23-24 TAP Applications

October 14:

- Approve the Plan2045 Goals and Measures
- Approve the Plan2045 Regionally Significant Projects Candidates List for scoring and CLRP prioritization
- Approve Revenue Forecasts (VDOT and DRPT)

14. Other Business

There was no other business.

15. Adjournment

Mr. Webb moved, and Mr. Mann seconded the motion to adjourn. The motion was approved unanimously. The next meeting will be held Thursday, September 9, 2021 (in person!)

Transit Ridership Incentive Program

- The Transit Ridership Incentive Program (TRIP) is a new statewide grant program dedicated to improving transit's regional connectivity in urban areas with a population in excess of 100,000 and reducing barriers to transit use by supporting low income and zero fare programming.
- The TRIP program was created by the passing of House Bill 1414 in the 2020 General Assembly session.
- The Commonwealth Transportation Board approved the TRIP Implementation Policy on July 21st.
- DRPT opened the application period on August 2nd and will accept applications through September 17th. DRPT will accept letters of support and other attachments after the application period closes.
- DRPT anticipates making funding recommendations to the CTB in October.
- Additional information is available on DRPT's webpage at: <http://www.drpt.virginia.gov/transit/trip-transit-ridership-incentive-program/>

Virginia Passenger Rail Authority

- The VPRA Board will not meet in August.
- Additional information on VPRA can be found at: <http://www.drpt.virginia.gov/vpra/board-meetings/>

COVID Recovery Tool Kit and Marketing

- DRPT received a grant from the Federal Transit Administration through their COVID Research and Demonstration program to prepare a recovery tool kit and marketing package. Additionally, the CTB allocated \$2M in state funds to support marketing to transit.
- DRPT will be issuing a notice of funding opportunity shortly making the marketing funds available to transit agencies and commuter assistance programs for marketing the materials developed by DRPT.
- Regional coordination and collaboration is a priority for the allocation of funds.

Transit Equity and Modernization Study

- DRPT has selected Kimley-Horn to support the Transit Equity and Modernization Study (HJ 542)
- The goals are an assessment of current conditions and provide an action plan for the improvement of equitable delivery of transit modernization within the Commonwealth.
- Joint webinar for TRIP and Transit Equity and Modernization Study was held on July 29
- A preliminary report is due to the General Assembly in December and final report in late Summer 2022

Intercity Bus Relief Funding Opportunity

- This one-time grant opportunity will help intercity bus companies recover operating expenses incurred during the pandemic
- The application period is open now through October 1, 2021
- Eligible intercity bus providers are encouraged to apply
- Funding is provided at a 100 percent federal share, with no local match required. The funds can be used to reimburse certain operating expenses incurred to maintain transit services as well as pay for administrative leave for transit personnel due to reduced operations during the emergency.

- The Federal Transit Administration (FTA) and DRPT have established [eligibility criteria](#) to appropriately allocate this funding. Criteria should be thoroughly reviewed before completing the [application](#).

CTB – July 2021 Meeting Update

- [Workshop Presentations](#)
 - Year End Program Review: Project Development and Project Delivery (VDOT)
 - Overhead Signage Messaging (VDOT)
 - Interstate Operations and Enhancement Program
 - Federal Reauthorization and Infrastructure Update
- [Action Meeting](#)
 - No action items pertained to the RRTPO study area

CTB – Next Meeting: (VDOT Auditorium)

- No August CTB Meetings
- Workshop Meeting on Sept. 14th at 10:00am
- Action Meeting on Sept. 15th at 9:00am

[Local Programs Workshop](#)

- VDOT's Local Assistance Division will host the 2021 Local Programs Workshop on Oct. 26-28 at the Norfolk Marriott Waterside
 - Click link above for information and to register

Fall Line Trail

- VDOT staff is currently reviewing Fall Line Trail cost estimates and budget needs in order to assist CVTA with budget planning for other sections of the trail
 - This effort is focused on sections of the trail that are not currently funded or otherwise committed
 - While the request is from the CVTA, VDOT is reviewing all segments – including those in the Tri-Cities MPO area
 - Status of the Review – VDOT presented draft information to CVTA TAC on August 9th
 - Purpose of presentation was to introduce draft information to technical staff and request input to ensure all information is accurate
 - VDOT District Planning will provide the same draft information to Tri-Cities MPO and impacted locality staff for review and comment
 - Next Steps: VDOT will present final information to the CVTA (after review/input from all impacted localities) at the CVTA's September meetings

Upcoming Public Hearings/Citizen Information Meetings

- There are currently no Public Hearings or Willingness to hold a Public Hearing scheduled for projects within the Tri-Cities MPO study area.

ATTACHMENT 2

MPO Staff Report
UPC101288 Lakeview Ave
August 31, 2021

Construction Costs

Construction, inspection, and contingency	\$4,742,491.00
VDOT Oversight	\$122,500.00
City Expenditures (paid for by the City)	\$250,492.52
MPO Request	\$300,350.00

Due to plan/bid documents revisions and estimate review/increases, it appears this project is underfunded to the new estimate and needs to be re-bid.

The City of Colonial Heights is requesting \$300,350 from the MPO to deliver this legacy project. The increases in costs are attributed to the increase of construction materials, the increase of the labor rates for inspection, and an increased amount of VDOT oversight and consultant charges revising the plans/bid documents for re-advertisement.

The new AD is NLT September 28, 2021 (FY22)

With the new CN Completion date of NLT August 1, 2023 (early FY24)

This estimate increase results in a 10.5% higher estimate than the current \$5,248,398 total project estimates in the VDOT and MPO's current RSTP Allocation Table:

PE (12)	RW (52)	CN (80)	Total Estimate
\$700,000	\$356,749	\$4,191,649	\$5,248,398
9/9/2011	12/16/2014	10/23/2020	
FY12	FY15	FY21	
Construction End Date		12/14/2022	

The new estimates/schedule would be:

PE (12)	RW (52)	CN (80)	Total Estimate
\$700,000	\$356,749	\$4,742,491	\$5,799,240
9/9/2011	12/16/2014	9/28/2021	
FY12	FY15	FY22	
Construction End Date		8/1/2023	

After consultation with VDOT and the City, it was the concurrence that the \$300,350 RSTP transfer request (plus the City paying the \$250,492 of City expenses) would cover the shortfall, and the RSTP transfer (from UPC 70725) can be divided into \$150,000 in FY23 and \$150,350 in FY24. This reflects a 5.7% increase in RSTP funds.

MPO staff recommends approval of this transfer of RSTP funds to cover the shortfall.

Locality	MPO Priority #	Project UPC	Description	Pool_Status	VDOT/Locally Administered	Existing POOL Data			Total Estimate	Total Previous Funds (All Sources)	Planned FY22-FY27 Allocations						Total Future Funds (non-RSTP)	Balance to Complete	NOTES	
						12 PE	52 RW	80 CN			FY22	FY23	FY24	FY25	FY26	FY27				
N/A	1	117864	FY22 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000	\$0	\$45,000	\$0						\$0	Reduced from \$85,000	
						1/11/2022	N/A	N/A												
						FY22	N/A	N/A												
						Construction End Date	6/30/2022													
N/A	1	117865	FY23 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000	\$0	\$0	\$45,000	\$0					\$0	Reduced from \$85,000	
						1/10/2023	N/A	N/A												
						FY23	N/A	N/A												
						Construction End Date	6/30/2023													
N/A	1	117866	FY24 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000	\$0	\$0		\$45,000	\$0				\$0	Reduced from \$85,000	
						1/9/2024	N/A	N/A												
						FY24	N/A	N/A												
						Construction End Date	6/30/2024													
N/A	1	117867	FY25 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000	\$0	\$0			\$45,000	\$0			\$0	Reduced from \$85,000	
						1/14/2025	N/A	N/A												
						FY25	N/A	N/A												
						Construction End Date	6/30/2025													
N/A	1	T25330	FY26 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000	\$0	\$0			\$45,000	\$0			\$0	Reduced from \$85,000	
						1/1/2026	N/A	N/A												
						FY25	N/A	N/A												
						Construction End Date	6/30/2026													
N/A	1	T25331	FY27 MPO Staff Supplement	MONITORING FUNDS	Locally	\$45,000	\$0	\$0	\$45,000	\$0	\$0							\$0	Reduced from \$85,000	
						1/1/2027	N/A	N/A												
						FY25	N/A	N/A												
						Construction End Date	6/30/2027													
Petersburg	N/A	118948	ART - Patton Park & Southern End of Fall Line Trail	NO DATES SET YET	Locally	\$27,956	\$0	\$398,939	\$426,895	\$0	\$426,895	\$0	\$0	\$0					\$0	New FY22 project initially funded with CMAQ. Replace CMAQ with FY22 \$426,895 (HIP-CRRSA>200k) funds. Advance project schedule to start PE in FY22 and advertise project in FY23.
							N/A													
						FY22	N/A	FY23												
						Construction End Date														
Dinwiddie County		109230	Route 670 (Duncan Rd) Curve Realignment	NO DATES SET YET	Locally	\$600,000	\$316,493	\$1,416,132	\$2,332,625	\$0	\$0	\$0	\$370,858	\$329,142					\$1,632,625	Balance to be funded in FY28 and FY29. Project schedule needs to be re-baselined due to funding change.
						9/13/2021	10/17/2024	10/14/2025												
						FY22	FY25	FY26												
						Construction End Date	7/8/2026													
Chesterfield County	19	112660	Rt 746 North Enon Church Rd Widening from 2-4 lanes	NO DATES SET YET	Locally	\$656,900	\$922,460	\$2,635,600	\$4,214,960	\$0	\$0	\$0	\$497,900	\$1,112,201	\$2,604,859				\$0	Project schedule needs to be re-baselined due to funding change. NOTE: Adjust funding in FY23 or FY24 allocation development to move funds to fully fund Rivermont Rd sidewalk.
						9/29/2021	5/2/2023	4/1/2024												
						FY22	FY23	FY24												
						Construction End Date	7/3/2025													
Chesterfield County	22	115783	Rivermont Rd Sidewalk	NO DATES SET YET	Locally	\$159,000	\$351,000	\$642,000	\$1,152,000	\$0	\$0	\$0	\$159,000	\$0	\$233,750				\$759,250	Balance to be funded in FY28. Project schedule needs to be re-baselined due to funding change. NOTE: Look to fully fund project in FY23 allocation plan with allocations from UPC 112660.
						10/18/2022	8/22/2024	3/18/2026												
						FY23	FY25	FY26												
						Construction End Date	7/28/2027													
Hopewell	17	109265	Ashland St. Extension; Courthouse to Colonial Drive	NO DATES SET YET-PE OPEN	VDOT	\$663,000	\$419,281	\$4,232,315	\$5,314,596	\$560,790	\$202,210	\$0	\$1,509,955	\$1,700,000	\$1,341,641				\$0	Estimate increased ~\$2 million from original application based on recent detailed VDOT estimate review.
						9/16/2019	9/12/2023	2/11/2025												
						FY20	FY24	FY25												
						Construction End Date	1/26/2026													
Chesterfield County	20	115785	Woodpecker Road Safety Improvements from Cattail Road to Matoaca Road	NO DATES SET YET-PE OPEN	VDOT	\$75,000	\$50,000	\$262,000	\$387,000	\$337,000	\$50,000	\$0	\$0	\$0					\$0	
						3/17/2020	N/A	8/3/2021												
						FY20	FY22	FY22												
						Construction End Date	2/22/2022													
Chesterfield County	16	109229	Lakeview Rd & Branders Bridge Rd Int Improvement (roundabout)	ACTIVITY DATES SET	Locally	\$330,500	\$573,363	\$3,106,127	\$4,009,990	\$325,000	\$890,648	\$1,917,671	\$876,671	\$0	\$0				\$0	Receive transfer of FY22 \$182,009 (HIP>200k) funds and \$122,841 (HIP-CRRSA>200k) funds for a total of \$304,850. Transfer FY24 \$304,850 to RSTP Balance Entry UPC.
						12/26/2019	10/13/2021	6/16/2023												
						FY20	FY22	FY23												
						Construction End Date	2/21/2025													
Chesterfield County	21	115208	Harrowgate Sidewalk	ACTIVITY DATES SET	Locally	\$104,000	\$50,000	\$723,000	\$877,000	\$174,000	\$703,000	\$0	\$0	\$0					\$0	
						8/14/2019	6/26/2020	8/31/2021												
						FY20	FY20	FY22												
						Construction End Date	8/31/2022													
Chesterfield County		108887	#SMART18 - HARROWGATE ROAD/COUGAR TRAIL - PEDESTRIAN IMPROVE	ACTIVITY DATES SET	Locally	\$135,000	\$50,000	\$1,509,000	\$1,694,000	\$611,500	\$461,000	\$0	\$0	\$0					\$621,500	Project has \$621,500 in HSIP safety funds in FY22. Funding plan reflects allocation of \$461,000 in HIP-CRSSA funds in FY22 to reduce locality local funding commitment.
						11/29/2018	6/22/2020	8/31/2021												
						FY19	FY20	FY22												
						Construction End Date	9/1/2022													
Colonial Heights	11	101288	Lakeview Ave - Minor Widening	ADVERTISED	Locally	\$700,000	\$356,749	\$4,742,491	\$5,799,240	\$3,363,123	\$1,142,230	\$893,045	\$150,350	\$0					\$250,492	Receive transfer of FY23 \$150,000 RSTP Balance Entry funds and FY24 \$150,350 RSTP Balance Entry funds for a total of \$300,350. Locality to provide \$250,492 in local funding needed to resolve deficit.
						9/9/2011	12/16/2014	10/23/2020												
						FY12	FY15	FY21												
						Construction End Date	12/14/2022													
Hopewell	7	1436	RW for 90018	CONSTRUCTION COMPLETED	VDOT	\$1,382,222	\$4,938,773	\$0	\$6,320,995	\$6,805,772	\$0	\$0	\$0	\$0					(\$484,777)	Any surplus funds on 1436 are to be used for 90018, if needed.
						N/A	N/A	N/A												
						N/A	N/A	N/A												
						Construction End Date	N/A													
Hopewell	7	90018	PE and CN for 1436	CONSTRUCTION COMPLETED	VDOT	\$1,362,568	\$0	\$8,218,678	\$9,581,246	\$9,581,246	\$0	\$0	\$0	\$0					\$0	CN complete in September. Check with ACE to see if more expenditures are expected.
						9/9/2011	N/A	7/10/2018												
						FY12	N/A	FY19												
						Construction End Date	9/24/2020													
Colonial Heights	13	105109	Rehabilitate bridges -various locations	CONSTRUCTION COMPLETED	Locally	\$155,000	\$0	\$1,098,992	\$1,253,992	\$1,259,495	\$0	\$0	\$0	\$0						(\$5,503)
						10/28/2013	6/27/2019	10/10/2019												
						FY14	FY19	FY20												
						Construction End Date	6/26/2020													
						\$708,000	N/A	N/A											UPC 104697 and 107926 are for the same Ft. Lee project in which VDOT	

**Tri-Cities Area Metropolitan Planning Organization
Resolution Approving Transfer from UPC 70725 to UPC 101288**

WHEREAS, the transportation priorities of the Tri-Cities Area MPO are consistent with those of the Commonwealth of Virginia;

WHEREAS, it is the intent of the Tri-Cities Area MPO to be consistent with the Commonwealth of Virginia's Six Year Improvement Program;

WHEREAS, it is necessary to transfer \$300,350 of RSTP funds to UPC 101288 (Lakeview Avenue) to fully cover a funding shortfall;

WHEREAS, the MPO wishes to transfer \$150,000 of FY23 funds and \$150,350 of FY24 RSTP funds from UPC 70725 (Tri-Cities RSTP Balance Entry) to fully fund UPC 101288;

NOW THEREFORE BE IT RESOLVED that the Tri-Cities Area Metropolitan Planning Organization's RSTP allocations for the FY22-27 SYIP be amended to revise the allocations for these programs/projects.

Upon a motion by _____ () with a second by _____ ()
and carried by a voice vote the motion was adopted on September 9, 2021 with ___
voting aye, ___ voting nay, and ___ abstaining.

The Honorable William D. Chavis, Chair,
Tri-Cities Area Metropolitan Planning Organization

September 9, 2021

Ronald D. Svejksky
Secretary, Tri-Cities Area Metropolitan Planning
Organization

September 9, 2021

ATTACHMENT 3

Tri-Cities Area Metropolitan Planning Organization Resolution Endorsing FY23 – FY24 Transportation Alternative Program Set-Aside Applications

WHEREAS, the Transportation Alternatives (TA) Set-Aside Guidance requires all Transportation Alternatives applications located within the boundaries of a Metropolitan Planning Organization, to obtain a resolution of endorsement from the appropriate MPO; and

WHEREAS, Chesterfield County, the City of Colonial Heights, and the City of Hopewell indicated their intent to submit FY23 – FY24 Transportation Alternatives applications for the following projects:

- App. ID 8093 - Chesterfield, Fall Line Trail (W. Westover to Fairfax); total cost \$350,000, TA funding request \$280,000
- App. ID 7993 – Colonial Heights, Appomattox Greenway Trail Phase 6; total cost \$1,586,095, TA funding request \$1,586,095
- App. ID 7994 - Colonial Heights, Appomattox Greenway Trail Boulevard Spur; total cost \$215,875, TA funding request \$215,875
- App ID 7995 - Colonial Heights, SRTS Phase III Middle School Sidewalks; total cost \$115,514, TA funding request \$115,514
- App. ID 8258 – Hopewell, W Randolph Rd Shared Use Path; total cost \$1,992,682, TA funding request \$1,594,146

NOW, THEREFORE, BE IT RESOLVED, that the Tri-Cities Area Metropolitan Planning Organization endorses these project applications for the FY23 – FY24 Transportation Set-Aside process.

Upon a motion by _____ () with a second by _____ () and carried by a voice vote a motion was adopted on September 9, 2021 with ___ members voting aye, ___ members voting nay, and ___ members abstaining.

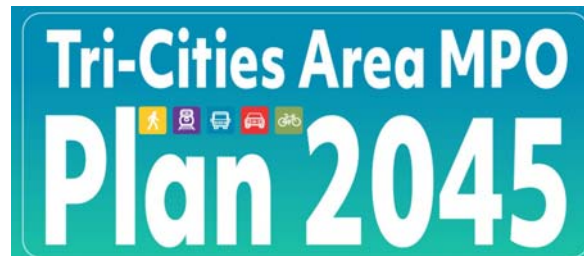
The Honorable William D. Chavis, Chair,
Tri-Cities Area Metropolitan Planning Organization

September 9, 2021

Ronald D. Svejksky
Secretary, Tri-Cities Area Metropolitan Planning Organization

ATTACHMENT 4

TCAMPO *Plan2045*
Problems and Needs Metroquest Survey
Summary of Results 8-26-21



1

Survey Promotion

- Started 7/9, ended 8/15
- VDOT assisted in setting up this Metroquest survey (at no cost to the MPO)

2

Survey Promotion (cont.)

- Heavily advertised
- Facebook and Instagram ads – over 11,500 users in the MPO area reached and cost only \$265
 - *Note: Facebook reaches out more with older users, Instagram reaches out more with younger users*
 - 288 Facebook/Instagram users went to the survey
 - 123 Likes to ads (there were also Likes in the local Groups)
 - 12 shared our advertised post with others

3

Survey Promotion (cont.)

- Posted to Local Facebook Groups (issues oriented) - yielding comments and ideas, and posts were shared with others
- MPO webpage – over 150 hits to our webpage in July
- PDC newsletter
- MPO partners

4

Results of the Survey

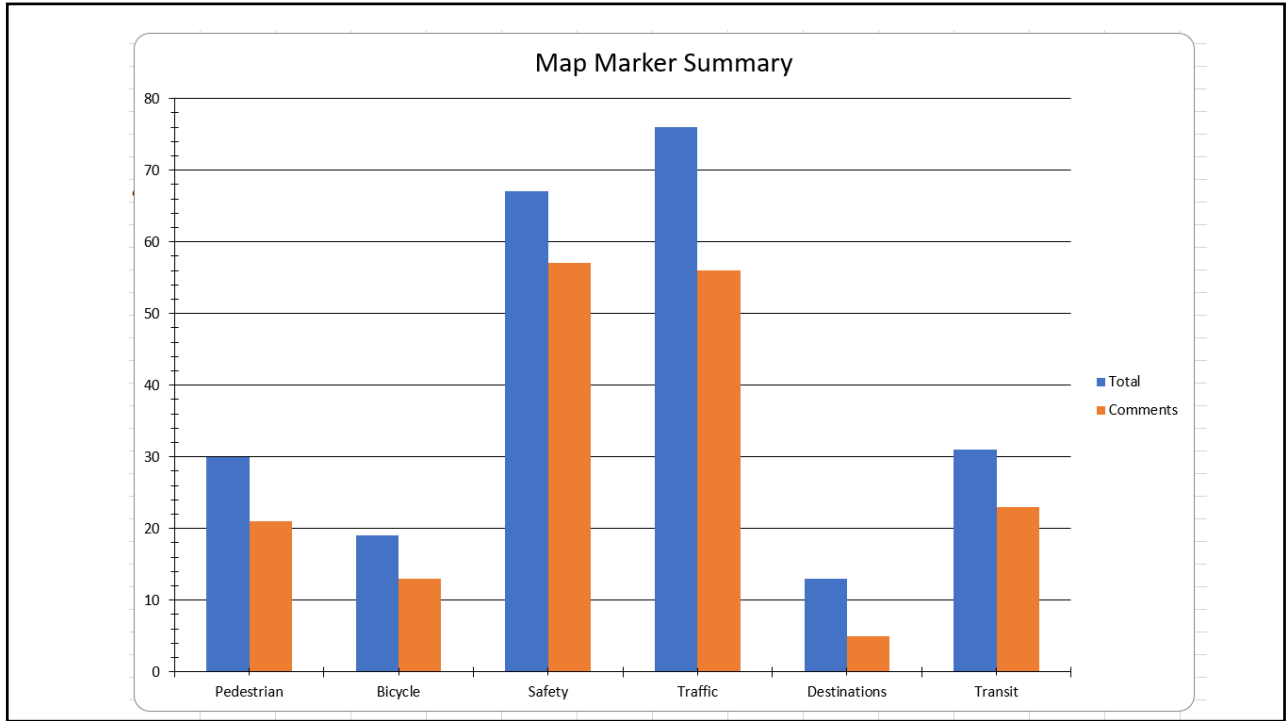
- 534 visited the survey
- 134 completed the survey - more than the Vision, Goals, and Objectives survey we conducted in January
- 236 locations/needs/problems mapped
- Comments/responses varied by type (traffic, safety, bike/ped, transit, etc.)
- About 2/3 responders are white (better than the 77% in the January survey)
- Varied ages, incomes, and home/work locations

5

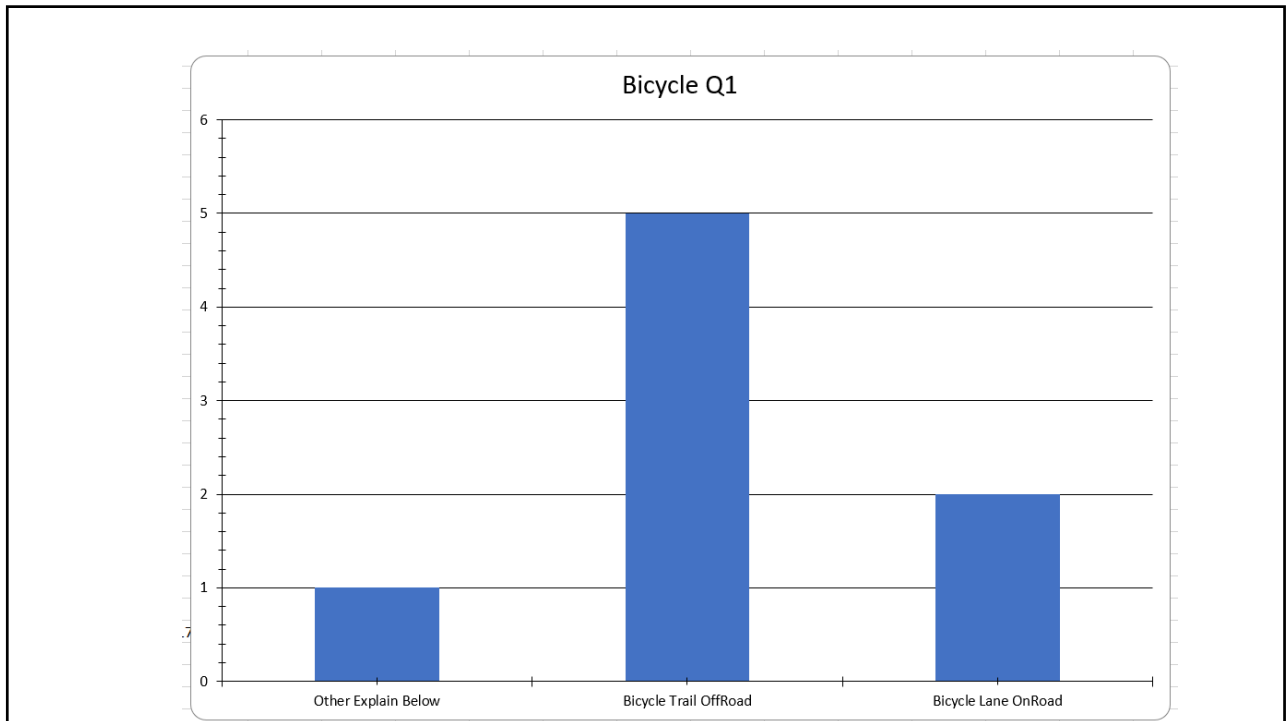
Results of the Survey (cont.)

- Respondents confirmed many of the locations considered for the Candidates List (and did not add any new Candidate locations)
- 42 respondents asked to be put on our mailing list for Plan2045, MPO meetings, etc.
- All survey and Facebook comments will be given to the TAC members
- Staff will review the answers by EJ group (low-income and minority) and report to the TAC/Plan2045 Committee

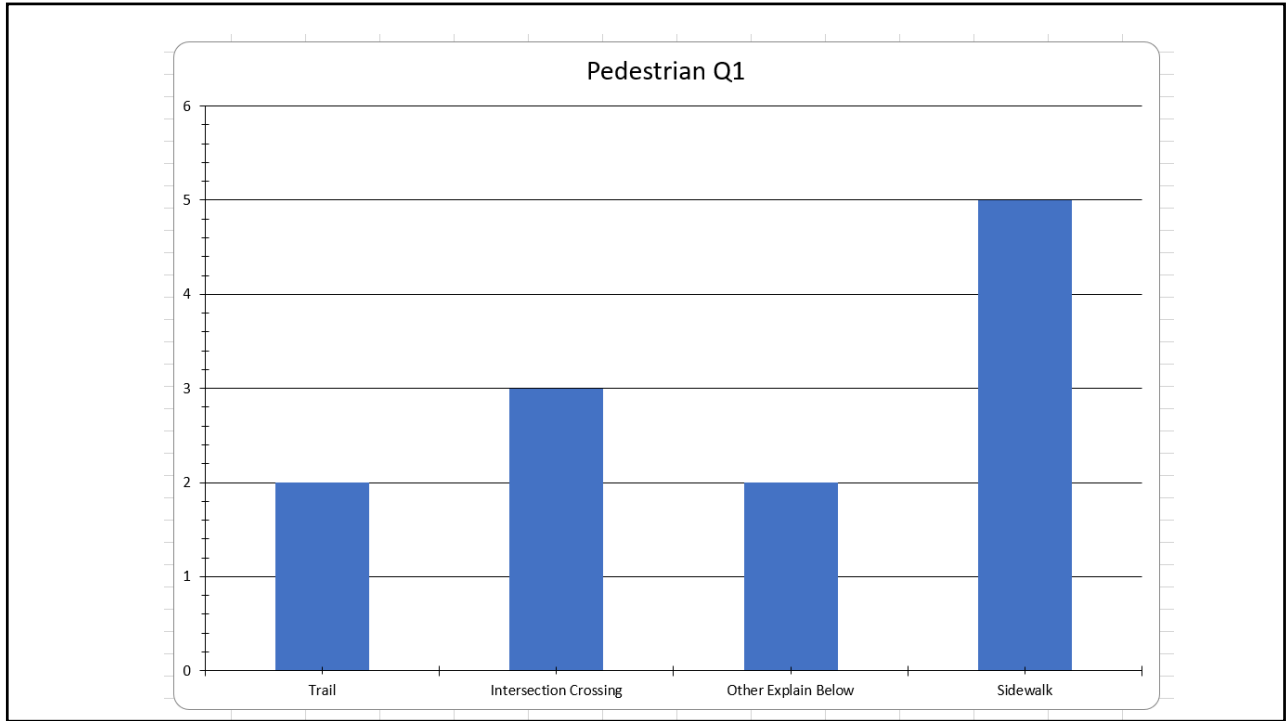
6



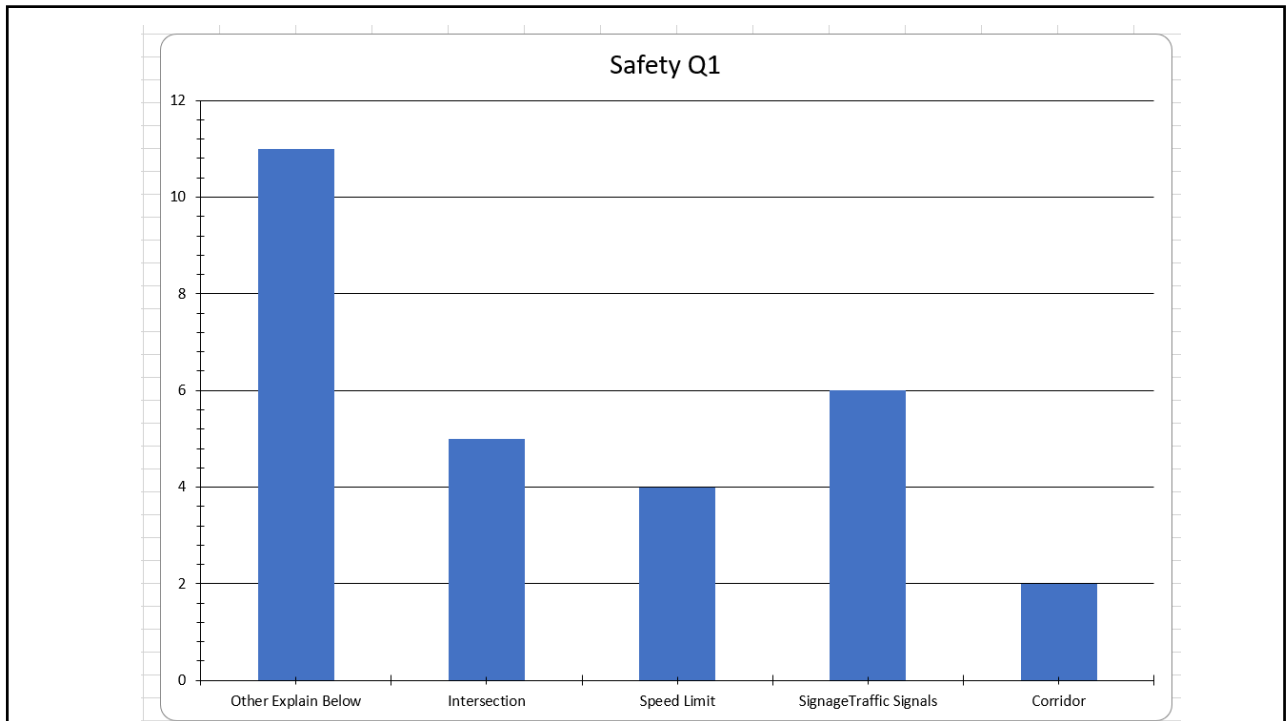
7



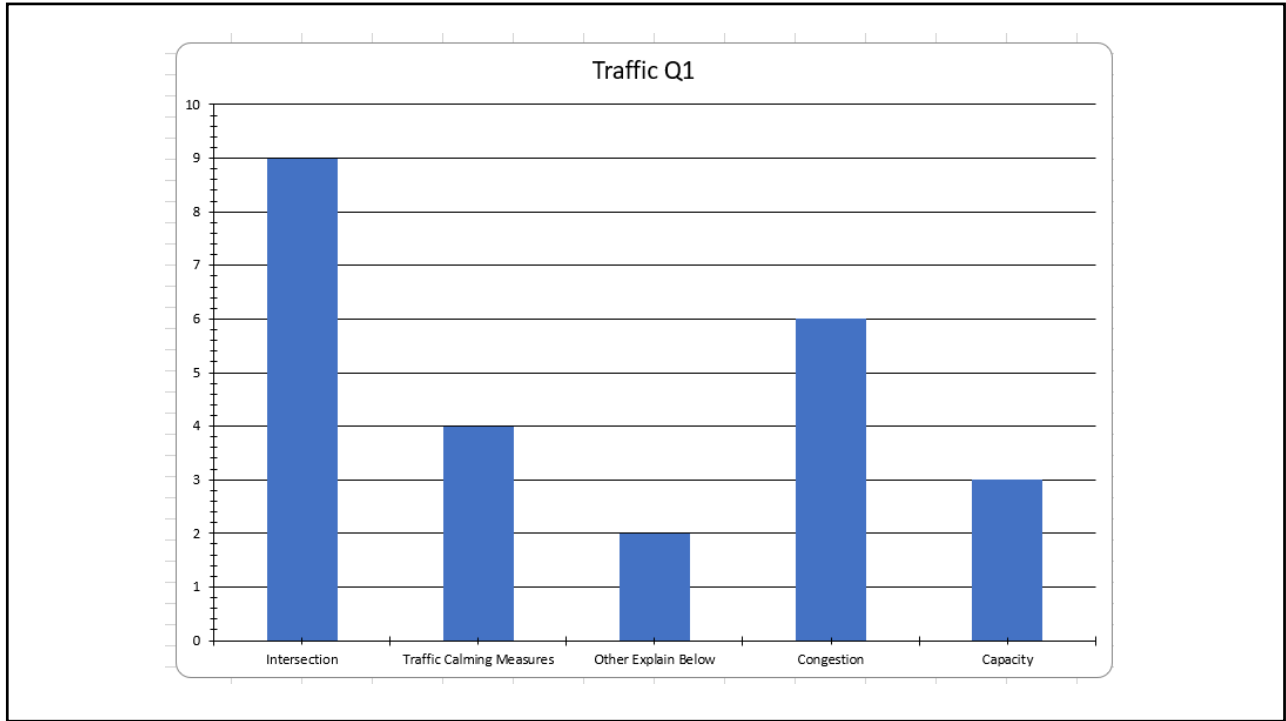
8



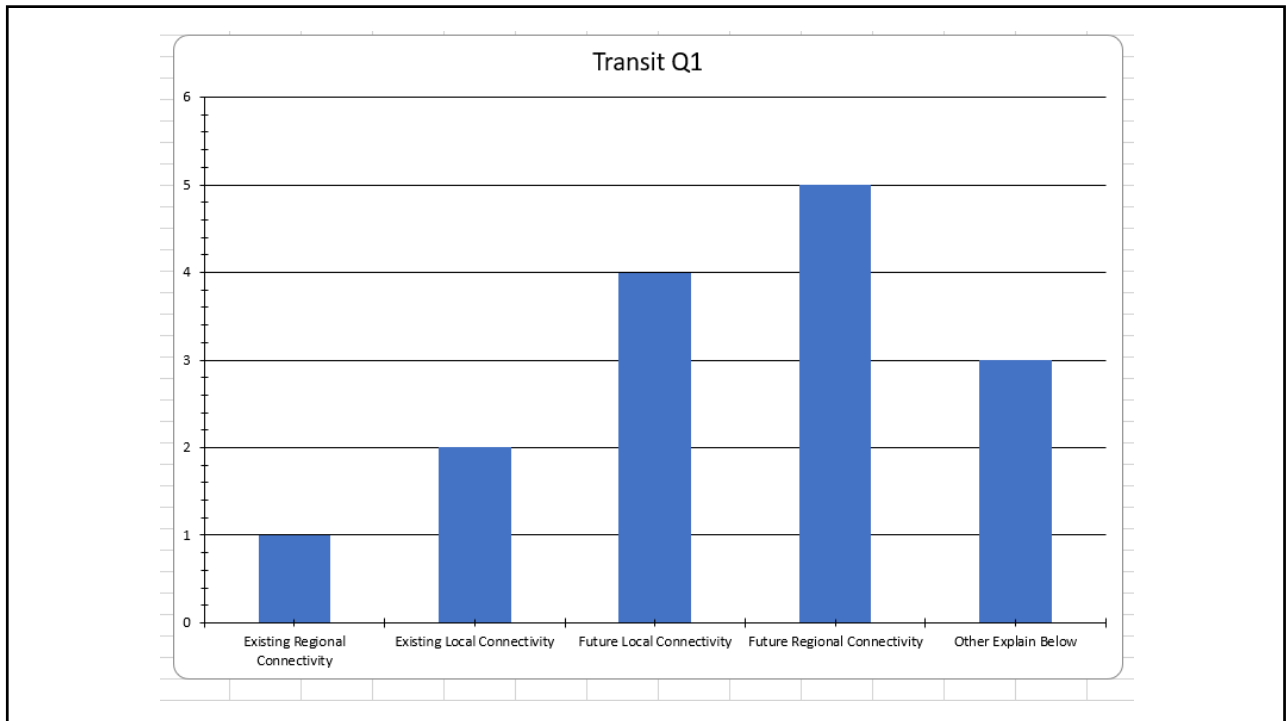
9



10



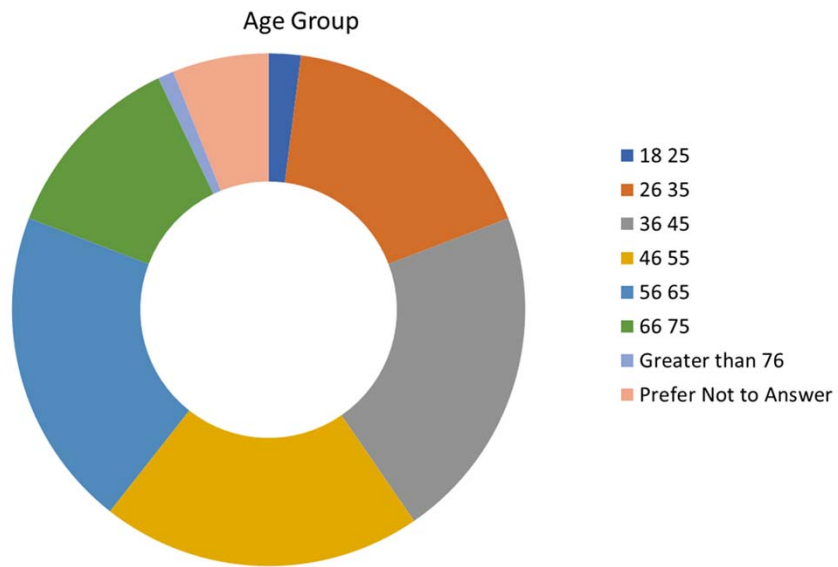
11



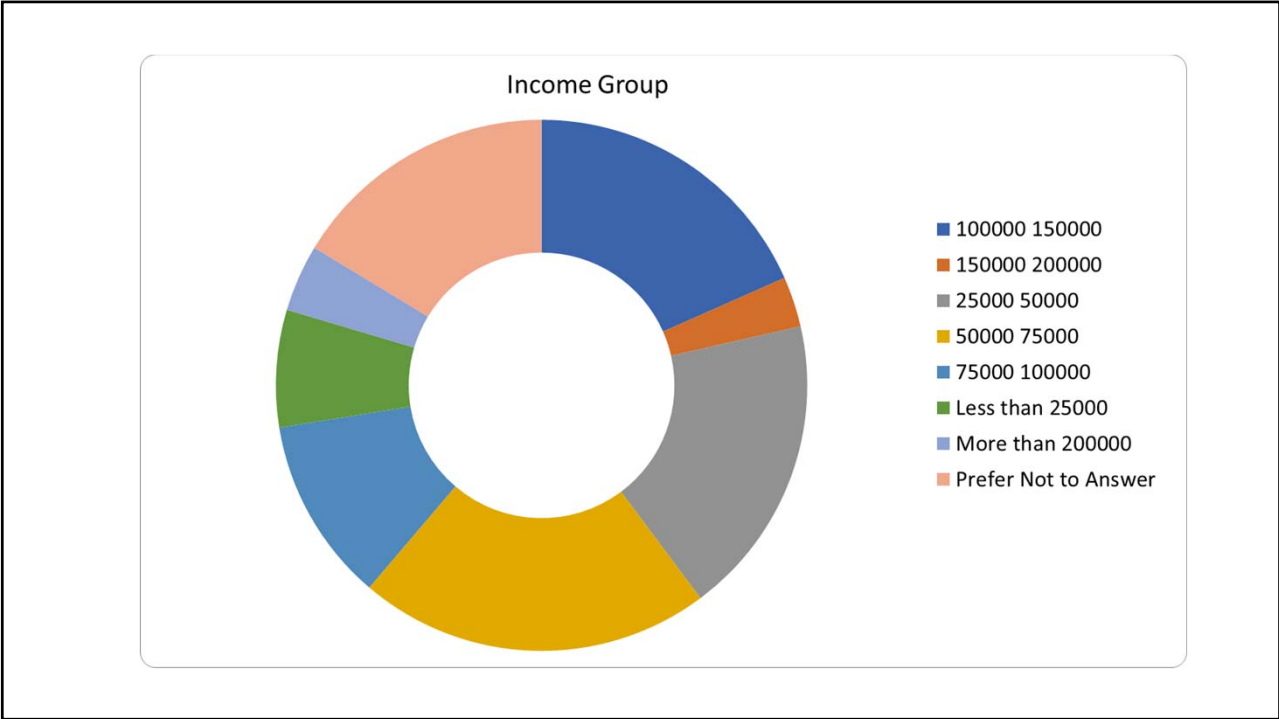
12

Demographics of Survey Respondents

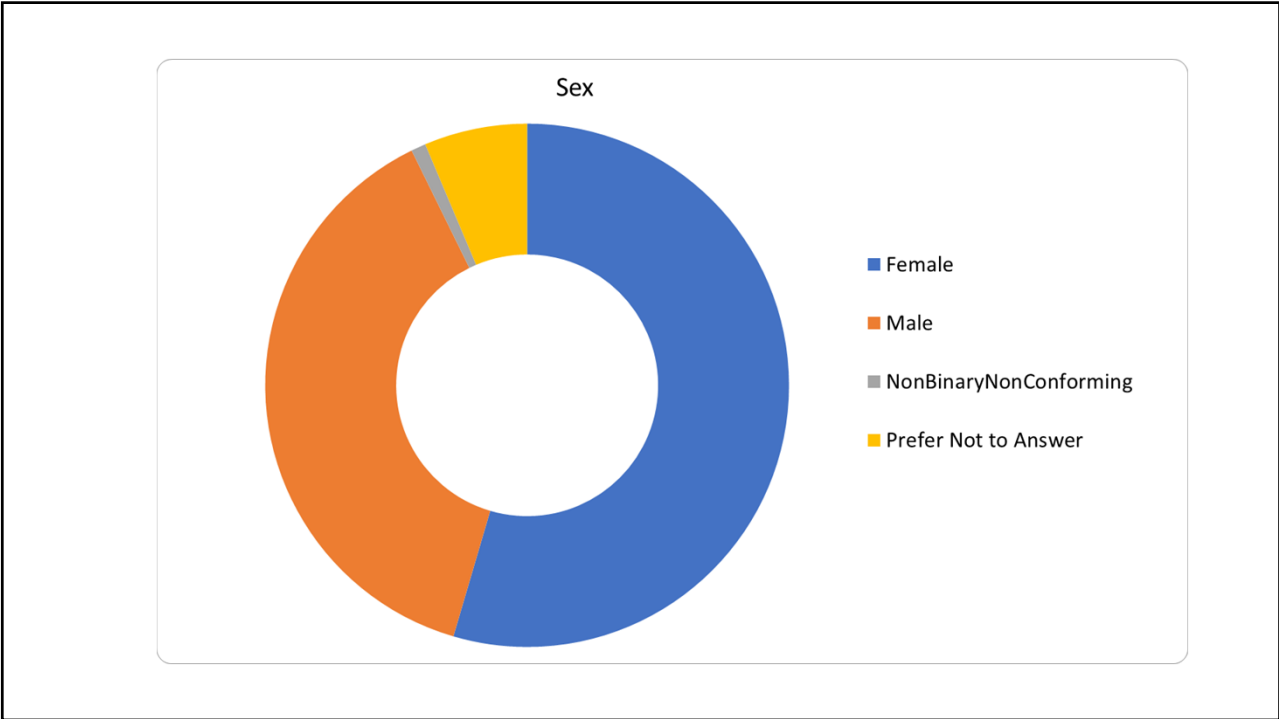
13



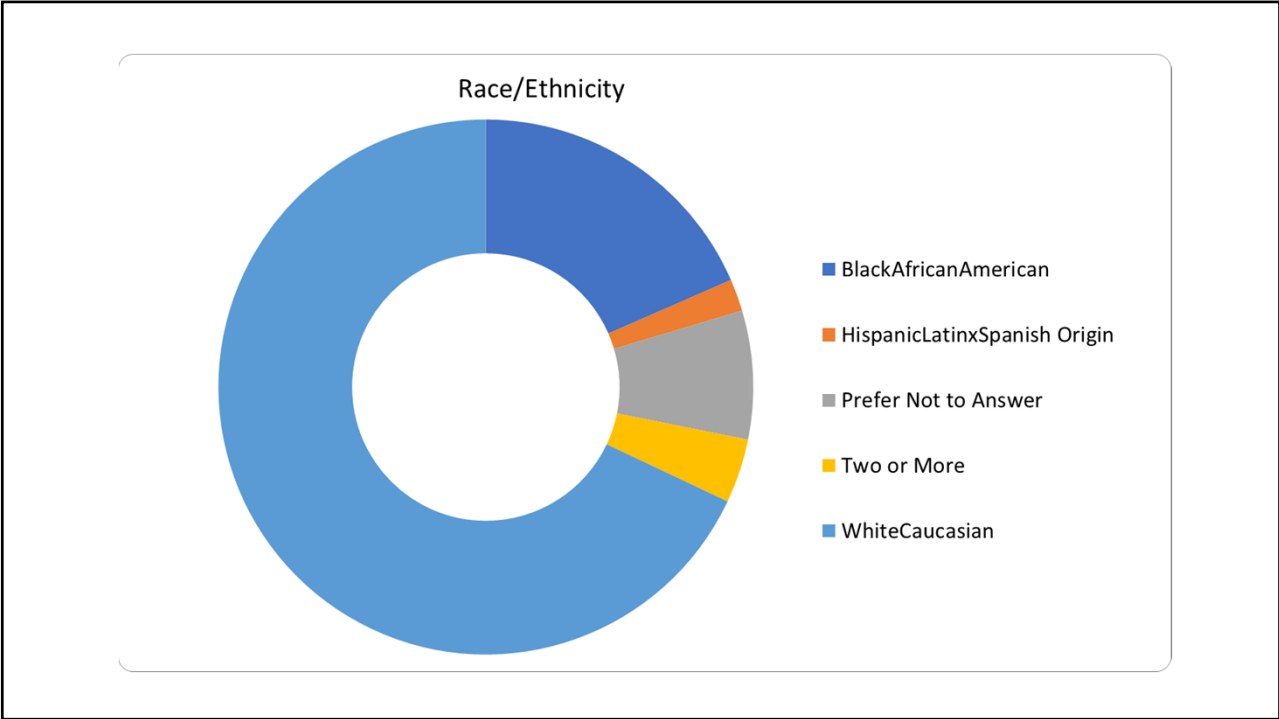
14



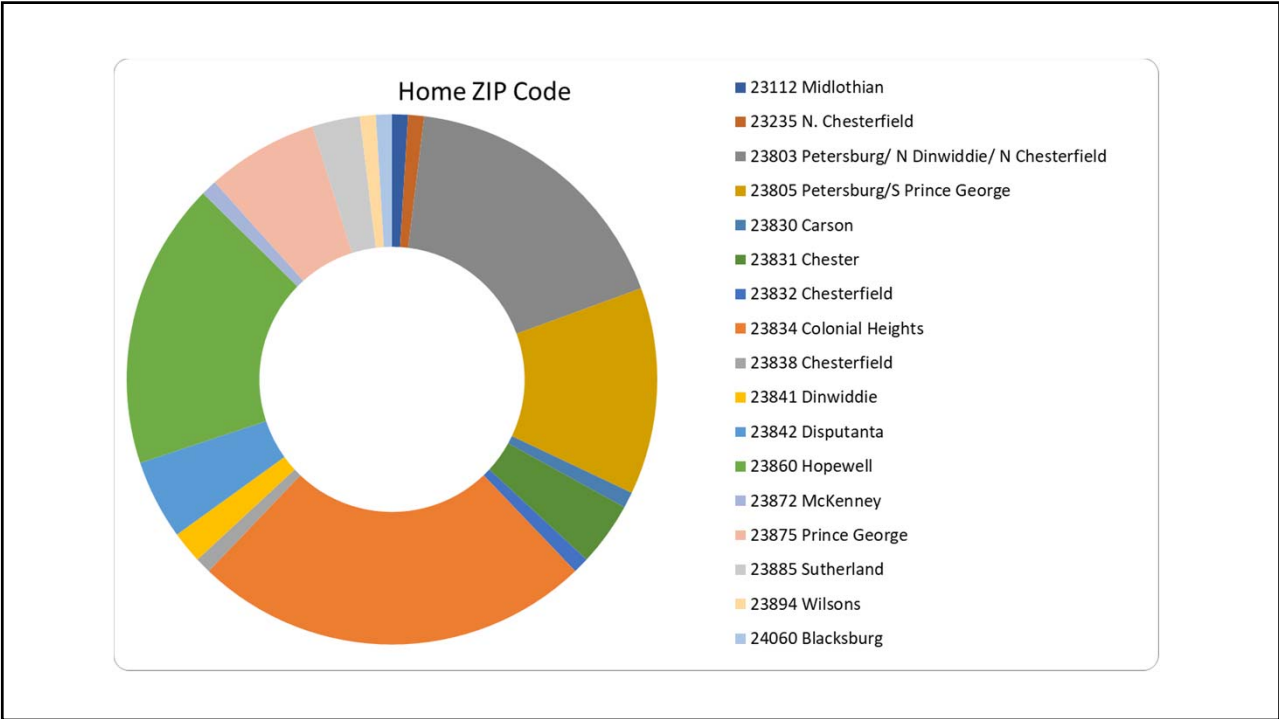
15



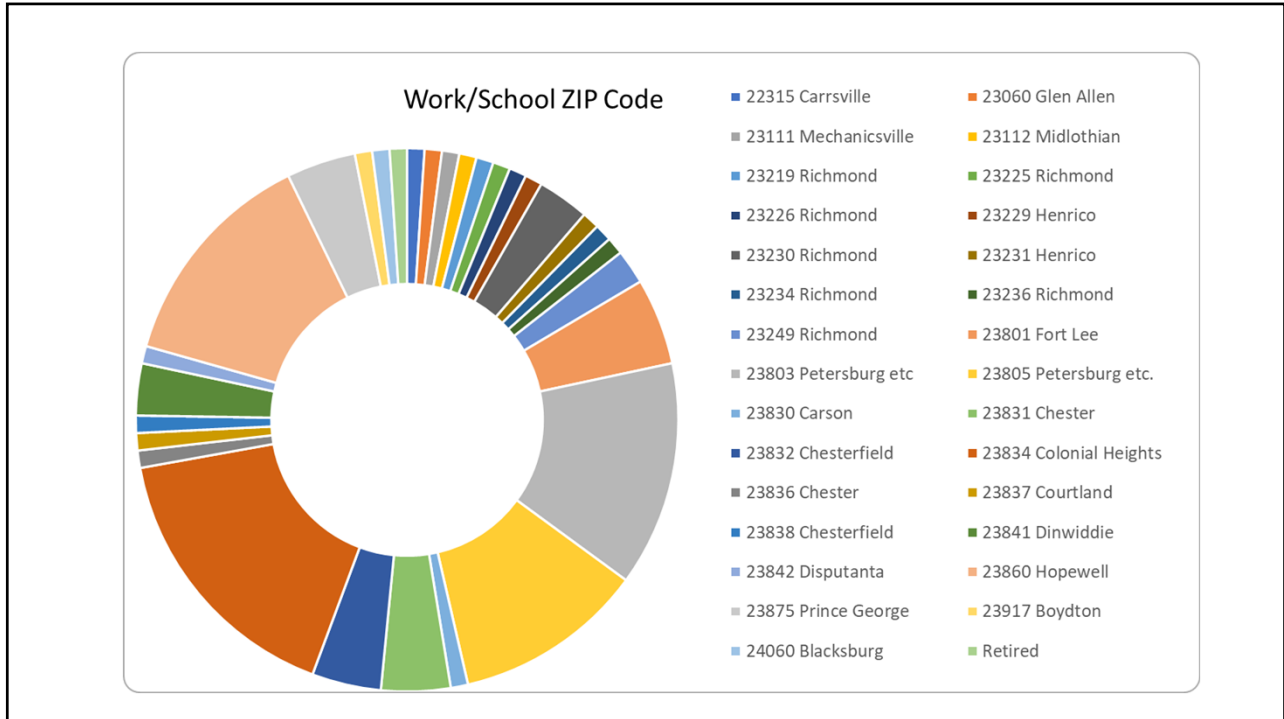
16



17



18



19

Questions?

Thanks!

Tri-Cities Area MPO
Plan 2045

20