

**TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE  
Meeting Agenda**

Meeting via Zoom (or persons can attend in person at Crater PDC Offices,  
1964 Wakefield St. Petersburg, Virginia)

January 13, 2022  
4:30 PM

Zoom Link:

<https://us02web.zoom.us/j/86204366337?pwd=elhLR2U3c3pKS20yb2RKRTF5MGFvZz09>

Meeting Type:     Annual  
                           Regular  
 Special (Called)

**Members Invited:**

Chesterfield County	Kevin Carroll
City of Colonial Heights	John Wood
Dinwiddie County	William Chavis, Chair
City of Hopewell	Patience Bennett, Vice Chair
City of Petersburg	Samuel Parham
Prince George County	T.J. Webb
For the Secretary of Transportation	Shane Mann
Petersburg Area Transit	Charles Koonce
Crater Planning District Commission	Alec Brebner
FHWA	Ivan Rucker (non-voting)
FTA	Ryan Long (non-voting)

**Staff & Guests Invited:**

Crater Planning District Commission	Ron Svejkovsky, MPO Secretary
Crater PDC	Jay Ruffa
VDOT	Mark Riblett
VDOT	Liz McAdory
VDOT	Todd Scheid
City of Hopewell	Austin Anderson
Chesterfield County	Barb Smith
DRPT	Tiffany Dubinsky

**1. Call to Order/Certification of Quorum**

2. Welcome
3. Chair's Report

**ADMINISTRATIVE ITEMS:**

4. Approval of Agenda Approval
5. Approval of minutes from December 9, 2021, meeting – Att. 1 Approval
6. Public Comment Period

**ACTION ITEMS:**

7. *Plan2045* Candidate Projects Prioritization/Scoring – Attachment 2 Action

Below is the Final *Plan0245* Regionally Significant Candidates List as approved by the Policy Committee at its November 18 meeting:

- Route 10 from I-295 to Rt 746 N. Enon Church Rd. (0.90 miles)
- Route 144 (Temple Ave) from Conduit Ave. to Colonial Hts. ECL (0.93 miles)
- Route 144 from Colonial Hts. ECL to Puddledock Rd. (0.78 miles)
- Route 144 from Puddledock Rd. to Route 36 (1.99 miles)
- Route 620 (Wood Edge Rd.) from east of the railroad to Route 1 (0.40miles)
- Route 746 (N. Enon Church Rd.) from Meadowville Technology Parkway to Route 10 (0.80 miles)
- Cedar Level Road Southern section (0.50 miles)

*Reminder Note: The East-West Freeway (2 lanes) from west of Branders Bridge Road to Route 1 is a Private/Local" project and therefore would not be scored and will be listed as a "Private/Local Road" in the CLRP.*

**Attachment 2** includes a table with the scores for these projects, using the Factors/Subfactors as approved by the TAC/*Plan2045* Committee and Policy Committee.

**Attachment 2** also consists of the *Plan2045* revenue forecasts provided by VDOT and DRPT to the MPO this summer/fall plus CVTA revenue estimates in Chesterfield County.

Below are the four TAC-recommended Candidates for *the Constrained Long-Range Plan* of *Plan2045*:

1. N. Enon Church Rd (widen from 2 to 4 lanes)
2. Woods Edge Road (widen from 2 to 4 lanes)
3. Cedar Level Rd, North St. to Woodlawn (widen from 2 to 4 lanes)
4. Temple Ave., Conduit Ave to ECL Colonial Heights (widen in median from 3 to 6 lanes)

Also, once the Policy Committee selects the Candidate projects to add to the Constrained Long Range Plan Projects list, there will need to be an Air Quality Conformity process which includes a Draft Conformity Report put out for the 30-day public review. Customarily (for the sake of time), the Policy Committee authorizes the TAC to put the Draft Conformity Report out for public review.

As a note, MPO staff is working with the GAP consultant to test other types of projects (either already underway or SMART SCALE applications) using this scoring method for other programs. MPO staff will report on the status and next steps.

**Action requested:** *TAC recommends the Policy Committee:*

1. *Approve the scores of the Regionally Significant Candidate Projects List*
2. *Approve the revenue forecasts*
3. *Approve the above TAC-recommended CLRP projects*
4. *Authorize the TAC to put the DRAFT Conformity Report out for public review*

## **INFORMATION ITEMS:**

### **8. FY22 Accomplishments and FY23 UPWP Priorities – Att 3**

### **Information**

As we do each year as the UPWP is developed, we start in January with the Draft Accomplishments and Priorities for the upcoming year (**Attachment 3**). The TAC and Policy Committee will formally approve the document at the February round of meetings.

## 9. SMART SCALE ROUND 5

Information

As a reminder, VDOT and DRPT are available to assist with Round 5 applications.

At this point, TCAMPO proposes to re-apply for:

- 1) the Fall Line Trail (Patton Park through VSU to River Road) project (including a trailhead/paved parking), and
- 2) a simplified I-85 NB to I-95 SB project.

VDOT assistance is underway for both projects.

This leaves 2 possible slots for the MPO to use to apply for SMART SCALE. If there are any projects beyond the localities' allowance (and the MPO is eligible to apply), please let MPO staff know right away. We will take formal action to add projects to the pre-application and application in February.

## 10. DRPT Report

Information

## 11. VDOT Report

Information

## 12. Upcoming Topics

Information

February/March:

- First look at *Draft Plan2045* document
- Approve the list of TCAMPO Round 5 SMART SCALE project applications
- Approve the 2022 TCAMPO Safety Target (Feb. 23; due Feb. 27)
- FY22 UPWP accomplishments and Final FY23 UPWP Priorities
- FYI - ICG meeting (Feb. 8 before RRTPO TAC meeting; TAC to put Draft Conformity Report out for 30-day review (30-day March 7-April 6)
- Draft FT23-28 RSTP/CMAQ allocations

April/May:

- Policy Committee approve Conformity Report for submission to FHWA/FTA (April 14)
- FHWA/FTA joint 45-day approve Conformity Report (May 30)
- Recommend *Draft Plan2045* for 30-day public review/outreach and resource agency review (April 15-May 15)
- Draft FY22 UPWP out for 30-day public review (April 15-May 15)

- Final FY23-28 RSTP/CMAQ allocations

June:

- Approve *Plan2045* for FHWA/FTA 45-day approval (current Plan expires August 10, 2022)
- Policy Committee approve FY22 UPWP; send to FHWA, FTA, VDOT, DRPT

### **13. Other Business/Members Remarks**

**14. Next meeting:** Thursday, February 24, 2022

### **15. Adjournment**

ATTACHMENT 1

**TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE**

**DRAFT Meeting Minutes**

Petersburg Multi-Modal Station

100 West Washington Street

Petersburg, Virginia

December 9, 2021

4:30 PM

Zoom Link:

<https://us02web.zoom.us/j/84487328200?pwd=SHRrb0p1aEVPZXg3a0wyUIVzMm0xdz09>

Meeting Type:       Annual

Regular

Special (Called)

**Members Present:**

Chesterfield County

Kevin Carroll (via Zoom)

City of Colonial Heights

John Wood

City of Hopewell

Patience Bennett, Vice Chair (via Zoom)

Prince George County

T.J. Webb

For the Secretary of Transportation

Mark Riblett (Alt.)

Petersburg Area Transit

Darius Mason (Alt.)

Crater Planning District Commission

Alec Brebner

**Members Absent:**

Dinwiddie County

William Chavis, Chair

City of Petersburg

Samuel Parham

FHWA

Ivan Rucker

FTA

Ryan Long

**Staff & Guests Present:**

Crater Planning District Commission

Ron Svejkovsky, MPO Secretary

VDOT

Liz McAdory (via Zoom)

VDOT

Nicole Mueller (via Zoom)

City of Hopewell

Johnnie Butler (via Zoom)

Chesterfield County

Barb Smith

PlanRVA

Ken Lantz

DRPT

Tiffany Dubinsky

**1. Call to Order/Certification of Quorum**

The meeting was called to order at 4:30 p.m. A quorum was present.

Since Ms. Bennett was online (and Mr. Chavis was absent), Mr. Webb chaired the meeting.

## 2. Welcome

Mr. Webb welcomed the members and visitors to the meeting.

## 3. Chair's Report

There was nothing to report.

### ADMINISTRATIVE ITEMS:

#### 4. Approval of Agenda

Approved

*Mr. Wood moved, and Ms. Bennett seconded the motion to approve the agenda. The motion was approved unanimously.*

#### 5. Approval of minutes from November 18, 2021, meeting – Att. 1

Approved

Mr. Svejkovsky informed the Committee that two typographical errors needed correcting: change the date of the previous meeting to November 18, and the date of item 5 as October 14 not November 18.

*Mr. Wood moved, and Mr. Carroll seconded the motion to approve the minutes with the above corrections. The motion was approved unanimously.*

#### 6. Public Comment Period

No comments were made.

### ACTION ITEMS:

#### 7. UPC 101288 (Lakeview Widening) Transfers – Attachment 2

Approved

Mr. Svejkovsky noted that this project's bids were opened in mid-November (this was their second time soliciting bids for this project). The re-bidding results in a substantial funding shortfall (\$2,363,759).

Mr. Svejkovsky added that the City of Colonial Heights has offered to provide an additional \$500,000 local contribution and worked with VDOT to see if the cost can be lowered. The City has also asked the MPO if RSTP funds are available to help cover the rest of the shortfall (that the MPO staff, VDOT, and the City of Colonial Heights support) so they can award the project.

VDOT and MPO staff assisted with coming up with a plan to cover the shortfall for the project. Mr. Svejkovsky also noted that at minimum, this appears to require postponing some out-year projects that have not yet started.

Mr. Svejkovsky noted that Attachment 2 is a plan that the MPO staff, VDOT, and the City of Colonial Heights support. TAC recommended this plan be approved by the Policy Committee.

The Committee members noted that as noted in our discussion at the November 18, 2021, meeting, these much higher bids are being experienced statewide and affects our projects also.

*Mr. Wood moved, and Ms. Bennett seconded the motion that the Policy Committee approve the funds transfers by resolution. The motion was approved unanimously.*

#### **8. Plan2045 Candidate Projects Prioritization/Scoring Method – Att.3 **Action****

Mr. Svejkovsky noted that at the September 3 meeting, the GAP consultant presented the main items regarding developing a performance-based planning and programming process.

Mr. Svejkovsky added that along with the usual factors/subfactors (safety, mobility, access to jobs, access to non-work destinations) MPO staff asked the consultant to look at other commonly used factors (including those we surveyed in January) and other factors (ex: equity/EJ, economic development, freight, environmental quality).

Mr. Svejkovsky noted that Attachment 3 includes (with the GAP consultant's help and the results of the November 18 *Plan2045* Candidate Scoring Workshop; many thanks to those who participating in the Workshop and gave their continued excellent advice) the MPO staff's proposed scoring Factors/Subfactors/method, where MPO staff did a "best of" RRTPO, FAMPO, and SMART SCALE factors/subfactors and possible sources of data and tools for testing.

Mr. Svejkovsky lastly noted that after the approval of the scoring method by the Policy Committee, MPO staff will report back the results at the January 7, 2022, TAC/Plan 2045 Committee meeting and January 13, 2022, Policy Committee meeting and, if necessary, we will select the CLRP List in February 2022.

*Mr. Wood moved, and Ms. Bennett seconded the motion that the Policy Committee:*

- 1. Approve the scoring method of the Regionally Significant Candidate Projects List (with flexibility regarding final calculations/data); and*
- 2. Direct MPO staff to report back regarding the scoring results in January.*

*The motion was approved unanimously.*



## **INFORMATION ITEMS:**

### **9. SMART SCALE Round 5**

### **Information**

Mr. Svejkovsky noted that OIPI Staff made a presentation at the October 19, 2021 CTB Workshop [proposing changes to SMART SCALE Round 5](#). Changes are proposed to Environmental Quality, Land Use, and Cost Estimate Method/Training. OIPI staff also made a presentation regarding [Round 4 and the proposed Round 5 changes](#) at the November RRTPO TAC meeting.

Mr. Svejkovsky also noted that OIPI staff is proposing adding the Land Use Factor (10% of the total Factor score) to all Area Types and reducing from a 3-mile walking radius to a 1-mile walking radius. OIPI staff also proposes changes to scoring the Environmental Quality Factor, and OIPI is working with VDOT regarding more training in cost estimates and updated estimate tools. They will be seeking CTB action regarding the Round 5 Policy Changes in December. A web meeting was held on Monday, November 22 (which the localities and MPO were invited to attend) regarding the proposed changes to Round 5.

Mr. Svejkovsky and Mr. Riblett reminded members that VDOT and DRPT are available to assist with Round 5 applications. At this point, TCAMPO staff proposes to re-apply for 1) the Fall Line Trail (Patton Park through VSU to River Road) project and 2) a simplified I-85 NB to I-95 SB project; VDOT assistance is underway for both projects. This leaves 2 possible slots for the MPO to use to apply for SMART SCALE. If there are any projects beyond the localities' allowance (and the MPO is eligible to apply), we have asked the TAC members to let MPO staff know right away. Mr. Svejkovsky noted that we will take formal action in January or February.

Mr. Svejkovsky also noted that at the October 19 CTB Workshop, Nick Donohue presented a [Transportation Revenues and Opportunities](#) update. Two highlights:

- Due to additional CTF funds, the Secretary's office is proposing \$295 million of it be used to fund additional SMART SCALE Round 4 projects. The Matoaca/Woodpecker Roundabout project (\$7.1 million) was identified and proposed in the presentation as a priority project to fund from this \$295 million. The CTB is expected to make the final decision in early December.
- It was also proposed by Mr. Donohue to move the Revenue Sharing Program up to FY23/24 from FY25/26 (\$200 million); the upcoming Revenue Sharing Program cycle

would then be FY25/26 (the CTB is expected to make the final decision in early December and will then require GA action during the upcoming session).

Lastly, Mr. Svejkovsky noted that in the October 20, 2021 CTB Action Meeting, the CTB approved the Special Structure 50-Year Long-Term Plan, which included the repair and rehabilitation of the [Benjamin Harrison Bridge](#).

## **10. DRPT Report**

**Information**

Ms. Dubinsky gave the DRPT monthly report (copy attached to these minutes)

## **11. VDOT Report**

**Information**

Mr. Riblett gave the VDOT monthly report (copy attached to these minutes)

## **12. Upcoming Topics**

**Information**

Mr. Svejkovsky gave a quick summary of the upcoming MPO agenda items:

### January:

- Approve the *Plan2045* Revenue Forecasts (VDOT and DRPT) and Assumptions of Reasonably Expected Revenue Forecasts for Candidate Projects and *Plan2045*
- Approve the scores and CLRP List
- Resilience presentation – which level of vulnerability?
- FY22 UPWP accomplishments and DRAFT FY23 UPWP Priorities

### February/March:

- Approve the scores and CLRP List (alt. date)
- Safety presentation – any interest in Vision Zero?
- Approve the 2022 MPO Safety Target (Jan. 13 or Feb. 24; due Feb. 27)
- FY22 UPWP accomplishments and Final FY23 UPWP Priorities
- ICG meeting (Feb. 8 or March 8 before RRTPO TAC meeting?); Policy Committee approve (or give TAC authority to approve) Draft Conformity Report for 30-day review (March 15-April 15?)

### April:

- Recommend Draft *Plan2045* for 30-day public review/outreach and resource agency review (April 15-May 15)
- Draft FY22 UPWP out for 30-day public review

### May/June:

- Approve *Plan2045* for FHWA/FTA 45-day approval (current Plan expires August 10, 2022)
- FHWA/FTA joint 45-day approve Conformity Report
- Policy Committee approve FY22 UPWP; send to FHWA, FTA, VDOT, DRPT

### **13. Other Business/Members Remarks**

There was no other business

**14. Next meeting:** Thursday, January 13, 2022 (in person!)

### **15. Adjournment**

*Mr. Brebner moved, and Mr. Mason seconded the motion to adjourn. The motion was approved unanimously, and the meeting was adjourned at 5:15 p.m.*

### **FY2023 Grant Application Cycle**

- FY2023 DRPT Public Transportation and Commuter Assistance Programs Grant Applications opened on December 1, 2021 and are due by February 1, 2022.
- Grantee workshops held on November 29 and 30, 2021 with webinar recordings available on DRPT YouTube page.
- Accepting applications for FY2023 TRIP Regional Connectivity - eligible for Blacksburg, Roanoke, Lynchburg, Charlottesville area, Northern Virginia, Fredericksburg, Richmond, and Hampton Roads
- Section 5310 Intent to Apply Letters for agencies located in or serving in an urbanized area will be submitted to MPOs by December 31, 2021. Change in FTA requirement to reflect 5310 projects in TIPs under the award year so FY23 projects will show under FY22.

### **Transit Equity and Modernization Study**

- DRPT is expecting the Interim Report to be finalized and sent to the General Assembly in December. This Interim Study Report is the first of two required deliverables (the 2nd one is the Final Study Report, which is due in August 2022).
- The study website ([vatransitequity.com](http://vatransitequity.com)) will be updated this month with the Interim Report and additional content including story maps, rider testimonials, and initial findings.

### **CTB – November 2021 Meeting Update**

- No November CTB meetings were held

### **CTB – December 2021 Meeting Update**

- Due to the upcoming holidays in December, the CTB meetings were held earlier in the month
- [Workshop Presentation](#)
  - Proposed Revisions to the Economic Development Access (EDA) Program
  - Evaluation of SMART SCALE Project Performance
  - SMART SCALE Round 5 Proposed Changes
  - Virginia Highway Safety Program: Behavioral and Infrastructure Investment Plan
  - VTRANS Strategic Actions
  - Transportation Revenues and Opportunities – [Part 3](#) and [Part 4](#)
  - Virginia’s Bridge Program under the Infrastructure Investment and Jobs Act (IIJA)
  - The following presentations have been postponed to January 2022:
    - Virginia Institute of Marine Science Recurrent Flooding Study
    - Highway Traffic Noise Guidance Manual Update
    - JLARC Report on Transportation and Infrastructure Funding
- [Action Meeting](#)
  - Action on Adoption of the Policy for the Development and Monitoring of the VTrans Long-term Risk and Opportunity Register ; and
  - Action on Adoption of VTrans Strategic Actions
  - Action on the Revised Fiscal Year 2022 Annual Budgets for the CTF and for VDOT, and
  - Action on the Allocation of Funds made available to the Priority Transportation Fund
    - Includes funding for various Fall Line trail projects to be identified for \$42.7M
  - Action on Adoption of Updated Policy for Implementation of the SMART SCALE Project Prioritization Project

### **CTB – Next Meeting: (VDOT Auditorium)**

- Workshop Meeting on January 11<sup>th</sup> at 10:00am
- Action Meeting on January 12<sup>th</sup> at 9:00am

### **SMART SCALE – Round 5 (FY22 – FY27 SYIP)**

- Round 5 begins early 2022
  - Concept/application development assistance is available now through VDOT Richmond District
  - OIPI provided training on the new SMART Portal Pre-Scoping Module
  - Updated Technical Guide anticipated to be released in late December/early January
  - Pre-application anticipated to open March 2022

### **Fall Line Trail**

- CVTA took action to allocate \$104.5M of CVTA Regional Funds toward projects of the Fall Line trail.
  - Richmond District Planning is currently coordinating with Tri-Cities localities to finalize design details.

### **Upcoming Public Hearings/Citizen Information Meetings**

- There are currently no Public Hearings or Willingness to Hold Public Hearings in the Tri-Cities study area.

ATTACHMENT 2

PROJECT NUMBER	PROJECT	SAFETY		MOBILITY/CONGESTION		EQUITY/ACCESSIBILITY (SS Land Use)/MULTIMODAL					ENVIRONMENT		ECONOMIC DEVELOPMENT			TOTAL BENEFIT SCORE (MAX 100)	TOTAL 2021 COST (\$M)	TOTAL BENEFIT SCORE/COST	RANK SO FAR
		25%		15%		25%					10%		25%						
		12.5%	12.5%	10.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	15.0%	5.0%	5.0%				
		CRASH FREQUENCY	CRASH RATE	PERSON THROUGHPUT	PERSON HOURS OF DELAY	2045 ACCESS TO JOBS	2045 EJ ACCESS TO JOBS	ACCESS TO NON-WORK DESTINATIONS (SS LAND USE)	EJ ACCESS TO NON-WORK DESTINATIONS	INCREASE ACCESS TO MULTIMODAL	AIR QUALITY IMPACT	SENSITIVE FEATURES	2017-2045 JOB GROWTH	FREIGHT JOBS	ACTIVITY CENTERS				
C-1	Route 10 from I-295 Ramp to N. Enon Church Rd (Rt 746)	75.14	26.21	100.00	100.00	89.55	88.06	21.47	0.00	0.00	81.65	100.00	84.31	83.54	100.00	68.53	\$14.3	4.792	6
C-2	Woods Edge Rd from Route 1 to just east of RR tracks	31.79	49.55	20.49	9.79	100.00	100.00	6.50	7.39	0.00	0.44	100.00	100.00	97.08	100.00	53.28	\$5.8	9.186	2
C-3	North Enon Church Road Widening from Meadowville Technology Parkway to Route 10	61.27	100.00	16.33	6.01	89.55	88.06	20.44	0.00	100.00	0.35	99.00	84.31	83.54	100.00	68.79	\$6.7	10.267	1
C-4	Rt 144 from Conduit Ave to ECL Colonial Hts	94.80	24.80	90.56	73.44	82.21	81.52	100.00	100.00	0.00	97.21	100.00	73.94	97.08	100.00	76.67	\$14.5	5.288	5
C-5	Rt 144 from ECL Colonial Hts through Chesterfield (bridge) to Prince George CL to Puddledock Rd (bridge not yet included)	91.91	32.75	99.42	88.59	77.35	78.32	17.28	32.39	0.00	100.00	100.00	76.19	100.00	100.00	71.65	\$11.5	6.230	4*
C-6	Rt 144 from Puddledock Rd to Rt 36	100.00	16.28	53.82	21.62	82.38	78.32	10.15	19.03	0.00	47.84	100.00	43.41	93.75	100.00	54.08	\$24.9	2.172	7
C-7	Cedar Level Road Widening, North Ave to Woodlawn	44.51	99.13	2.34	4.33	80.59	76.04	28.83	54.05	100.00	11.09	95.00	86.65	87.94	100.00	68.08	\$10.0	6.808	3
		CALC	CALC	CALC	CALC	GIS	GIS	GIS	GIS	CALC	CALC	GIS	GIS	GIS	GIS		\$87.7		

\* Bridge cost not yet included

**DRAFT 12/29/2021**

DRAFT

PLAN2045 REVENUE FORECAST (SOURCE VDOT)

Tri-Cities	FY21-45	Capital	Maintenance	Admin
Administrative	\$44,934,000			\$ 44,934,000 Admin
Maintenance-Localities	\$137,416,842		\$ 1,115,850,265	MTC+SOGR
Maintenance-VDOT	\$730,780,659			
Other Discretionary Construction	\$2,225,795	Note: FY21-25		
District Grant Program (small projects, flexible)	\$99,069,180	\$296,208,557	ODC+DGP+HPP+TAP+RSTP+CMAQ	
State of Good Repair (maintenance)	\$95,097,559			
High Priority Projects (Regionally Significant?)	\$56,011,275			
TAP (bike/ped)	\$5,066,942			
RSTP (small projects, flexible)	\$77,605,176			
RSTP Match	\$19,401,297			
CMAQ (signals, bike/ped, intersections)	\$32,640,409			
CMAQ Match	\$8,160,104			
Regional Revenues				
Total FY 2021 CLRP	\$1,308,409,238			
2018 CLRP				
Difference				

PORTION OF CVTA REVENUES (ESTIMATE) \$140,000,000 Note: \$90M for East-West Freeway project

PLAN2045 REVENUE FORECAST - TRANSIT (SOURCE DRPT)

Operating	22,287,268
Capital	6,045,726

Notes to Transit Forecasts:

1. FY 23 through FY 26 are taken from the state revenue estimates. Operating and capital are escalated by 2% for FY 27 through FY45
2. Amounts are calculated based on a three year average (FY 19-FY21) of PAT's share of the total funding allocated. It is assumed that all Operating and Capital funds are allocated each year.
3. These amounts are subject to change based on PAT's relative share of operating expenses, ridership, and other performance factors compared to the rest of the state transit entities.
4. These amounts are subject to change based on PAT's needs by asset tier, the amount of PAT's federal funding used, whether the total needs of all transit entities exceed the amount of revenues available, and whether the process of allocating funds changes from a Tier based system to a Smartscale approach where only the highest scoring projects are selected for funding.
5. There was a \$28,510,781 capital unobligated balance in the FY 2021 Six Year Improvement Program (SYIP). Half of the unobligated is added to the FY 23 revenues since the other half is assumed to be used in FY 22.

## ATTACHMENT 3

### FY22 UPWP Accomplishments

- Completed *Plan2045* in June 2022
  - FFY 21-24 MTIP/*Plan2045* Conformity Report approved by FHWA/FTA
- Adopted Performance Based Planning and Programming Processes with assistance from OIPI's GAP consultant
- Federal certification of MPO (Fall of 2021) – coordinated with RRTPO
- Complete update of Public Participation and Title VI Policies (likely needed as result of federal certification; if not completed in FY22, will complete in early FY23)
- Transit Strategic Plan (TSP) completed
- Adopted MPO 2022 Safety Targets and adjusted mid-term Asset Management Targets
- Completed the RSTP/CMAQ Procedures Update (performance-based planning process) with the GAP consultant assistance
- Allocated RSTP/CMAQ funds to projects for the FY21-26 and FY22-27 SYIPs
- Approved the *FY23 UPWP*
- Submitted SMART SCALE Pre-applications
- Submitted 2021 RAISE Construction grant application for the Fall Line Trail Phase 1A and Planning grant applications for Multimodal Planning and I-85 NB to I-95 SB design concepts
- Submitted Congressionally Designated Spending requests for the Fall Line Trail Phase 1A, Petersburg to Colonial Heights Connector (Trail)
- Purchased new laptop
- Began Boundary update with Census Bureau release of Urban Areas in Spring/Summer 2022
- Participated in various study groups and planning groups, including PHOPS Active Transportation Group, RRTPO's *ConnectRVA 2045* MTP, DRPT's *Transit Equity and Modernization Study*, etc.

### Priorities for FY23 UPWP

- Census 2020 - Census Urban Area amended (Census Bureau to release in Spring/Summer 2022), update smoothed urbanized (urban/rural) boundary and MPO Planning Area boundary (coordinated with RRTPO and VDOT)
- Begin federal functional classification update (complete in F24)
- Begin Socioeconomic data for *Plan2050*
- Amend the *FFY 2021-24 Metropolitan Transportation Improvement Program* as needed
- Adopt *FFY 24-27 Metropolitan Transportation Improvement Program (June 2023)*
- *Begin statewide revised PL and Section 5303 allocation methods with VDOT, DRPT, and other MPOs in Virginia*
- Complete submission of SMART SCALE Applications
- Adopt MPO 2023 Safety Performance Targets



- Complete *RSTP/CMAQ Procedures* update (performance-based process)
- Begin Multimodal Plan (bicycle/pedestrian/transit), particularly for equity
- RSTP/CMAQ new applications and allocations for FY23-28 SYIP
- Complete update of Public Participation and Title VI Policies (likely needed as result of federal certification, if not done in FY22)
- Complete applications assistance etc. for Round 5 of SMART SCALE (applications due August 1, 2022)
- Complete and approve the *FY24 UPWP*
- Request studies/assistance:
  - Rives Road Corridor, Crater Rd to Rt 460, including I-95/Rives Rd Interchange (with proposed development) – future RAISE Planning Grant application?
  - Convert Washington and Wythe Streets from a one-way pair to two two-way streets with multimodal improvements - future RAISE Planning grant application?
  - VDOT Study for the Prince George section of the Appomattox River Trail.
  - Rt 460 Safety study (was requested during Relocated 460 scope downgrade)
  - I-85 NB to I-95 SB (MPO Priority 1) – further analysis of design options (is also a 2021 RAISE Planning grant application)
  - Recommended studies from *I-95 Interim Corridor Improvement Plan*
    - I-95/Roslyn (Southpark) interchange
    - Wagner Road interchange – remove weaving so Route 460 can be officially placed