

Locality	MPO Priority #	Project UPC	Description	Pool_Status	VDOT/Locally Administered	Existing POOL Data				Total Previous Funds (All Sources)	Planned FY21-FY26 Allocations						Balance to Complete	NOTES	
						12 PE	52 RW	80 CN	Total Estimate		FY22	FY23	FY24	FY25	FY26	FY27			
N/A	1	T204	GRTC Ridefinders for Tri-Cities- Supports ongoing Tri-Cities MPO Ridefinders Program	MONITORING FUNDS	N/A	N/A	N/A	N/A	\$680,000	\$470,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0		
Colonial Heights	10	99194	Branders Bridge Road and Route 1 - intersection improvement	NO DATES SET YET- PE OPEN	Locally	\$126,000 8/11/2020 FY21 Construction End Date	\$100,000 5/4/2022 FY22	\$403,328 4/4/2023 FY23 8/13/2024	\$629,328	\$126,000	\$100,000	\$256,172	\$147,156				\$0		
Colonial Heights	14	109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	NO DATES SET YET- PE OPEN	Locally	\$340,000 9/17/2020 FY21 Construction End Date	\$320,000 7/7/2022 FY23	\$984,944 5/22/2023 FY23 6/28/2024	\$1,644,944	\$402,761	\$257,239	\$256,172	\$728,772				\$0		
Colonial Heights	11	100501	Route 1 and Westover Avenue intersection	ACTIVITY DATES SET	Locally	\$147,116 12/17/2018 FY19 Construction End Date	\$200,000 3/9/2021 FY21	\$738,050 6/7/2021 FY21 5/1/2023	\$1,085,166	\$556,918	\$300,000	\$228,248	\$0				\$0		
Petersburg	7	101039	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	ACTIVITY DATES SET	Locally	\$310,000 9/27/2013 FY14 Construction End Date	\$209,205 1/25/2021 FY21	\$1,510,050 8/6/2021 FY22 10/23/2023	\$2,029,255	\$1,323,341	\$400,000	\$305,914	\$0				\$0	Previous funding reflects recent addition of \$129,255.	
Colonial Heights	15	115182	Appomattox River Trail, Phase IV	CONSTRUCTION STARTED	Locally	\$4,528 6/27/2019 FY19 Construction End Date	\$0 N/A N/A	\$529,481 12/24/2019 FY20 10/1/2020	\$534,009	\$627,000							(\$92,991)		
Prince George County	5	82849	#HB2.FY17 RTE 460 AND RTE 629/630 INTERSECTION PROJECT	CONSTRUCTION COMPLETED	VDOT	\$680,000 5/4/2007 FY07 Construction End Date	\$133,795 7/16/2018 FY19	\$1,800,903 11/5/2019 FY20 9/28/2020	\$2,614,698	\$3,069,020							(\$454,322)		
Colonial Heights	6	98883	RTE 144 (TEMPLE AVE) - SIGNAL COORDINATION	CONSTRUCTION STARTED	Locally	\$110,398 7/12/2013 FY14 Construction End Date	\$0 N/A N/A	\$443,620 9/26/2019 FY20 5/1/2020	\$554,018	\$623,429							(\$69,411)		
Chesterfield County	12	104661	RTE 1 - ADD TRAFFIC SIGNAL AND TURN LANES	CONSTRUCTION COMPLETED	VDOT	\$1,510,499 10/1/2013 FY14 Construction End Date	\$2,340,599 4/6/2017 FY17	\$4,491,339 11/6/2018 FY19 1/6/2020	\$8,342,437	\$8,346,338							(\$3,901)		
	1	TBD		NEW					\$0								\$0		
	2	TBD		NEW					\$0								\$0		
	3	TBD		NEW					\$0								\$0		
N/A		70722	CMAQ Balance Entry	N/A	N/A				\$0	\$92,605	\$73,194	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000			
											FY22-27 Allocations	\$1,165,433	\$1,181,506	\$1,164,679	\$1,186,789	\$1,209,275	\$1,232,143		
											Total Planned Allocations	\$1,165,433	\$1,181,506	\$1,010,928	\$135,000	\$135,000	\$135,000		
											Difference	\$0	\$0	\$153,751	\$1,051,789	\$1,074,275	\$1,097,143		