

**TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION  
TECHNICAL ADVISORY COMMITTEE  
Meeting Agenda**

Colonial Heights Public Library (1000 Yacht Basin Drive Colonial Heights, VA)

March 6, 2020  
10:00 AM

Meeting Type:     Annual  
 Regular  
 Special (Called)

Invitees:

**Agency**

Chesterfield County  
City of Colonial Heights  
Dinwiddie County  
City of Hopewell  
City of Petersburg  
Prince George County  
Virginia Department of Transportation (VDOT)  
Petersburg Area Transit  
Virginia Department of Rail and Public  
Transportation (VDR&PT)  
Crater Planning District Commission  
Fort Lee  
Petersburg National Battlefield Park  
RideFinders (A Division of GRTC)  
Federal Highway Administration (FHWA)  
Federal Transit Commission (FTA)

**Name**

Ms. Barb Smith  
Mr. Chuck Henley, P.E.  
Mr. Mark Bassett  
Mr. Johnnie Butler (Vice-Chair)  
Mr. Lionel Lyons  
Mr. Horace Wade (Chair)  
Ms. Liz McAdory  
Mr. Charles Koonce  
Ms. Tiffany Dubinsky  
  
Mr. Ron Svejksky (Secretary)  
Mr. Fritz Brandt  
Ms. Alexis Morris  
Ms. Brigitte Tanner Carter  
Mr. Richard Duran  
Mr. Ryan Long

1. **Call to order**
2. **Public Comment Period**

**ACTION ITEMS:**

- |   |                 |
|---|-----------------|
| <b>3. Approval of Agenda</b>  | <b>Approval</b> |
| <b>4. Approval of minutes from February 14 meeting – Attachment 1</b> | <b>Approval</b> |

**5. Transfers for UPC 105109 – Attachment 2**

**Action**

VDOT and the City of Colonial Heights informed MPO staff that the City has been negotiating with the low bidder and there remains a \$400,000 shortfall. A transfer plan to make up the RSTP shortfall so the City can award the project (and not substantially negatively impact other projects) has been developed by VDOT in coordination with the City and the MPO staff (**Attachment 2**).

**Action requested:** MPO staff requests TAC recommend the Policy Committee approve the transfer plan as presented.

**6. FY21-26 Draft RSTP/CMAQ allocations**

**Action**

VDOT recently informed MPO staff that the preliminary overall FY21-26 RSTP/CMAQ MPO allocations normally provided to VDOT Richmond District by February will be provided later than normal this year. Consequently, the Draft RSTP/CMAQ allocation tables for MPO staff and TAC review (and for public review and use in the CTB's *Draft FY21-26 SYIP*) are expected to be later and hopefully provided at the April 3 TAC meeting. This year, this exercise only involve existing RSTP/CMAQ projects.

**Action requested:** in order keep this process flexible, MPO staff recommends that TAC requests the Policy Committee to authorize the TAC to release the DRAFT FY21-26 RSTP/CMAQ allocations for public review, followed by final TAC review and final approval by the Policy Committee.

**7. FY21 UPWP Priorities – Attachment 3**

**Action**

As a start of a simpler, more proactive, and transparent UPWP process, MPO staff has developed a Draft of the FY21 UPWP Accomplishments and the Priorities for the FY21 UPWP (**Attachment 3**).

In March, starting with these Priorities, MPO staff will develop the *Draft FY21 UPWP* in consultation with VDOT, FHWA, and DRPT.

The *Draft FY21 UPWP* will be reviewed by the TAC and Policy Committee in April and a 30-day public review of the *Draft FY21 UPWP* will run (with an online announcement and link to the Draft on the MPO's webpage and Facebook page) from April 10 to May 11 with Policy Committee approval of the *FINAL*

FY21 UPWP expected at its May 14 meeting (if there are no substantial comments).

**Action requested:** MPO Staff requests the TAC recommend Policy Committee approval of the FY21 UPWP Priorities.

**INFORMATION ITEMS:**

8. DRPT Report **Information**

9. VDOT Report **Information**

10. Other Upcoming Items: **Information**

- MTP Schedule – in progress, plan to begin in Late Spring/Early Summer 2020 with Public Outreach Kickoff including vision, policies, existing conditions, and trends
- FINAL FFY 2021-24 MTIP/Conformity Report approval (April)
- Draft FY21-26 RSTP/CMAQ Allocations (hopefully April; MPO final approval May 14)
- DRAFT FY21 UPWP and FY20 UPWP amendment (April)

11. Other Business

12. Adjournment

*Next meeting: Friday, April 3 at the Colonial Heights Public Library.*

**DRAFT MINUTES**  
**TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION**  
**TECHNICAL ADVISORY COMMITTEE**

Colonial Heights Public Library (1000 Yacht Basin Drive Colonial Heights, VA)

February 14, 2020  
10:00 AM

Meeting Type:       Annual  
                          Regular  
 Special (Called)

Members and Others Present:

<b>Agency</b>	<b>Name</b>
Chesterfield County	Ms. Barb Smith
City of Colonial Heights	Mr. Todd Flippen (alternate)
Dinwiddie County	Mr. Mark Bassett
City of Hopewell	Mr. Johnnie Butler (Vice-Chair)
City of Petersburg	Ms. Michelle Peters (alternate)
Prince George County	Mr. Horace Wade (Chair)
Virginia Department of Transportation (VDOT)	Mr. Larry Hagin (alternate)
Petersburg Area Transit	Mr. Charles Koonce
Virginia Department of Rail and Public Transportation (VDR&PT)	Ms. Tiffany Dubinsky
Crater Planning District Commission	Mr. Ron Svejkovsky (Secretary)
Fort Lee	Mr. Fritz Brandt
Crater Planning District Commission	Mr. Jay Ruffa
VDOT	Mr. Dan Grinnell
City of Petersburg	Mr. Andrew Barnes
FOLAR	Mr. Samuel Hayes
FOLAR	Ms. Wendy Austin

**1. Call to order**

The meeting was called to order at 10:10 a.m. by TAC Chair Wade. It was noted that a quorum was present.

**2. Public Comment Period**

No one spoke

## **ACTION ITEMS:**

### **3. Approval of Agenda**

**Approved as Amended**

Mr. Svejkovsky requested that Agenda Item #5a be added to discuss the priorities for the FY21-26 SYIP round of the MPO's RSTP/CMAQ allocations. Ms. Smith moved, and Ms. Dubinsky seconded the motion to approve the agenda with this change. The motion was approved unanimously

### **4. Approval of minutes from January 3 meeting – Attachment 1**

**Approved**

Ms. Smith moved, and Mr. Flippen seconded the motion to approve the minutes. The motion was approved unanimously.

### **5. FY21-22 MPO TAP Allocations – Attachment 2**

**Approved**

Mr. Svejkovsky noted that on January 6, 2020, VDOT informed MPO staff via email that \$331,480 of TAP funding has been allocated to the MPO (total for FY21 and FY22). Attachment 2 includes 1) the latest schedule that VDOT staff presented to the CTB on January 14, and 2) VDOT's summaries of the two City of Colonial Heights applications within our MPO area (with their scores). Note: TAP funding is the 80% share of the total cost of the results; 20% is funded by the locality.

Mr. Svejkovsky added that prior to the February 14 TAC meeting, MPO staff learned from the CTB Member that his preliminary FY21-22 TAP allocations include fully funding the Appomattox River Greenway Trail Phase 5 application (requested \$295,339 of TAP funding with a \$73,835 City match). We also learned from VDOT that there is a \$100,000 TAP funding balance in the Enhancement Balance Entry Account (UPC T4969).

Mr. Svejkovsky noted that after receiving this good news, after discussion, TAC recommended that the other TAP Application submitted in the Tri-Cities MPO area (Colonial Heights High School Sidewalks, TAP funding request \$568,000) be selected for TAP funding by the MPO. This involves allocating the \$331,480 of FY21-22 TAP funding allocated to the MPO to the Sidewalks project.

Mr. Svejkovsky also asked TAC to recommend how to allocate the \$100,000 TAP funding in the Enhancement Balance Entry Account (UPC T4969), either to the Sidewalks Project or for future cost overruns.

After some discussion, Ms. Smith moved, and Mr. Flippen seconded the motion that TAC recommend the Policy Committee approve by resolution to allocate the \$331,480 of MPO-designated FY21-22 TAP funding for the Colonial Heights High School Sidewalks project

application and retain the \$100,000 Balance Entry TAP funding for future cost overruns. The motion was approved unanimously

**5a. MPO RSTP/CMAQ Allocation Priorities for the FY21-26 SYIP**

**Approved**

Mr. Svejkovsky noted that the MPO has ranked its RSTP/CMAQ projects, but he wanted the TAC to discuss and recommend to VDOT in more detail how the TAC would like to see the allocations exercise done by VDOT once they receive the FY21-26 SYIP RSTP/CMAQ allocations from VDOT's CO.

Mr. Svejkovsky distributed out a draft MPO Staff recommendation sheet, which noted the overall rankings by the MPO and also included that projects further along have priority over those not as far along (under construction first, about to go under construction next, the RW, then PE, all the way back to "not started").

TAC members also noted that the presumption is that projects are fully funded in the SYIP, and if a project is not fully funded it is the exception and is noted how it will be fully funded.

Mr. Hagin noted that this guidance will be helpful as VDOT does the Draft allocation exercise. The Draft RSTP/CMAQ tables will be sent to the MPO staff once completed.

Mr. Svejkovsky noted that as in previous years, TAC will review and approve for the Draft RSTP/CMAQ tables for public review (and GENMOD inclusion in the VDOT Draft FY21-26 SYIP). Mr. Svejkovsky also noted that it is anticipated the final approval by TAC and the Policy Committee would be in April or May.

By consensus, the TAC approved the above priorities.

**6. DRAFT Conformity Report for Public Review – Attachment 3 Approved as Amended**

Mr. Svejkovsky noted that at its January 9, 2020 meeting, the Policy Committee authorized the TAC to release the *Draft Conformity Report* for public review. The *Draft Conformity Report (Attachment 3)* was reviewed and voted upon by the Interagency Coordination Group (ICG) at its February 11, 2020 meeting (some members of the Tri-Cities TAC are ICG members).

Mr. Svejkovsky added that the 30-day public review of the *FFY 2021-24 Draft MTIP* and *Draft Conformity Report* will run from February 17 to March 18, 2020 with Policy Committee approval of the *FINAL FFY 2021-24 MTIP* and *Conformity Report* expected at its April 9, 2020 meeting (if there are no substantial comments to the *DRAFT FFY 2021-24 MTIP* or the *Draft Conformity Report*). A Public Information Meeting will be held on February 26, 2020, at the Petersburg Public Library from 5-7 p.m.

Mr. Grinnell noted that a few changes are needed to the list of projects in the report (in the RRTPO area), and he asked TAC to release the Draft Report as amended and that the amended report will be sent to the MPOs later today.

Mr. Flippen moved, and Ms. Smith seconded the motion to release the amended *Draft Conformity Report* for public review at the same time as the *Draft MTIP* (February 17 – March 18). The motion was approved unanimously.

## 7. Updated TAC Bylaws – Attachment 4

## Approved as Amended

Mr. Svejkovsky noted that this is a Federal Certification corrective action. Prior to the meeting, we need your review and comments so we can discuss any updated revisions at this TAC meeting. Previous suggestions by TAC members and Policy Committee members included:

- Simplifying the By-laws
- Possibly rotating chairs (like RRTPO)

Mr. Svejkovsky added that **Attachment 4** includes the MPO staff-suggested simpler version, which is based on the approved Bylaws of RRTPO (as last amended in 2018) and is tailored to Tri-Cities Area MPO. As noted in January, the major differences between the RRTPO Bylaws and the current Tri-Cities Area MPO bylaws are:

- RRTPO uses one set of bylaws to cover the policy board and TAC, and Tri-Cities currently has two sets of bylaws
- RRTPO uses weighted voting, and Tri-Cities does not
- RRTPO has a CTAC, and Tri-Cities does not

Mr. Svejkovsky reminded the TAC and Policy Committee members that no change is proposed to the voting membership of the Policy Committee in the MPO staff-suggested simpler version.

Mr. Svejkovsky also noted that at their January meetings, the TAC and the Policy Committee both supported the MPO staff bringing the MPO staff-suggested simpler version forward for review and action. Topics brought up in January to be discussed at this meeting included:

- Adding TAC members, such as VSU
- Making all TAC members voting members
- Rotating chairs

Mr. Svejkovsky reminded members that the Updated Bylaws will come back for TAC and Policy Committee approval after the PDC attorney has completed its review and approval.

After some discussion, a few slight changes to the Draft Updated Bylaws were made.

Ms. Smith moved, and Mr. Butler seconded the motion that TAC recommend MPO approval (with the few slight changes) to the MPO staff-suggested simpler version for forwarding to the Crater PDC's attorney for review. The motion was approved unanimously.

**8. MPO SMART SCALE Round 4 Applications – Attachment 5** **Action**

Mr. Svejkovsky noted the revised changes to SMART SCALE will be formally approved at the February 20, 2020 CTB Action meeting. The link to the January 14 presentation to the CTB is below:

[http://www.ctb.virginia.gov/resources/2020/jan/pres/9\\_smartscale.pdf](http://www.ctb.virginia.gov/resources/2020/jan/pres/9_smartscale.pdf)

Mr. Svejkovsky noted that **Attachment 5** includes *Preparing for Round 4* as provided by OIPI, and he took the TAC through the prioritized list with the latest statuses of the 6 candidates brought up so far.

Mr. Svejkovsky recommended that TAC make the final recommendation of the top four MPO SMART SCALE applications to the Policy Committee for February 27, 2020 Policy Committee final action.

Mr. Svejkovsky also reminded TAC members that pre-applications must be submitted into the SMART Portal by April 2, 2020 and full applications must be submitted by August 3, 2020.

Ms. Smith moved, and Ms. Peters seconded the motion that TAC recommend the top four MPO SMART SCALE applications to the Policy Committee for February 27, 2020 Policy Committee final action. The motion was approved unanimously.

**INFORMATION ITEMS:**

**9. I-95 Corridor Improvement Plan** **Information**

Mr. Svejkovsky noted that the Final (Third) Public Meeting regarding the *Interim Plan* was held January 30 at the Hilton Garden Inn Richmond South/Southpark. MPO staff attended the meeting. The CTB is moving forward with the Operations recommendations. The capital, transit, and rail solutions will be further studied through 2020.

Mr. Svejkovsky noted the link to the *Interim Plan* (approved January 15 by the CTB) is below:

[http://www.ctb.virginia.gov/projects/major\\_projects/easset\\_upload\\_file65013\\_141080\\_e.pdf](http://www.ctb.virginia.gov/projects/major_projects/easset_upload_file65013_141080_e.pdf)

Mr. Svejkovsky lastly noted the CTB resolution approving the *Interim Plan* is below:

<http://www.ctb.virginia.gov/resources/2020/jan/res/18.pdf>



## 10. VTrans Draft Mid-Term Needs

## Information

Mr. Svejkovsky noted the CTB approved the Mid-Term Needs at the January 15, 2020 CTB Action meeting. The link to the January 15 presentation to the CTB is below:

[http://www.ctb.virginia.gov/resources/2020/jan/pres/10\\_vtrans.pdf](http://www.ctb.virginia.gov/resources/2020/jan/pres/10_vtrans.pdf)

The January 15 CTB resolution approving the Mid-Term Needs Report is below:

<http://www.ctb.virginia.gov/resources/2020/jan/res/19.pdf>

The January 2020 *Executive Summary* (by District) and *Methodology* came online on January 28 (after the January 15 CTB meeting) at:

<http://vtrans.org/mid-term-planning/mid-term-needs>.

The InteractVtrans map is also online at:

<http://vtrans.org/mid-term-planning/InteractVTrans>

Mr. Svejkovsky also noted that MPO/PDC staff are creating an updated ArcGIS VTrans Mid-Term Needs online map, which will be sent by separate email.

## 11. DRPT Report

## Information

Ms. Dubinsky noted the following:

- DRPT sent an email to MPOs and PDCs that DRPT's TAMP target for 2020 were sent to the National Transit Database
- Grant applications closed Feb. 3

## 12. VDOT Report

## Information

Mr. Hagin noted the following:

- The CTB is meeting Feb. 19-20, which includes approving changes to SMART SCALE
- The SMART Portal opens March 5 and closes April 2 for the SMART SCALE pre-applications and the Full Application deadline is August 3

## 13. Other Upcoming Items:

## Information

Mr. Svejkovsky noted these upcoming items:

- MTP Schedule – in progress, plan to begin in Late Spring/Early Summer 2020 with Public Outreach Kickoff regarding vision, policies, existing conditions, and trends

- Next month there will be an action item to approve transfers for UPC 105109 (Colonial Heights Bridges)

#### **14. Other Business**

Mr. Butler noted that there will be a Route 36 STARS Public meeting on Feb. 27 from 6-7 p.m.

#### **15. Adjournment**

Mr. Wade noted that the next meeting will be Friday, March 6 at the Colonial Heights Public Library. The main topic will be the Draft FY21-26 RSTP/CMAQ allocations (if ready from VDOT).

Ms. Smith moved, and Ms. Dubinsky seconded the motion to adjourn. The motion as approved unanimously.

**McAdory, Liz**

Wed, Feb 26,  
7:29 AM (2  
days ago)

to me, Desmond

Ron,

Please see below/attached regarding the proposed transfer for UPC 105109. Please let me know if you have any questions/concerns, or if you need any additional information.

Thanks,

**Liz McAdory**

District Planning Manager | Virginia Department of Transportation | Richmond District  
2430 Pine Forest Drive, Colonial Heights, VA 23834  
[804-524-6215](tel:804-524-6215)

----- Forwarded message -----

From: **Hagin, Lawrence** <[larry.hagin@vdot.virginia.gov](mailto:larry.hagin@vdot.virginia.gov)>

Date: Tue, Feb 25, 2020 at 4:51 PM

Subject: Re: Questions from Ron

To: McAdory, Liz <[liz.mcadory@vdot.virginia.gov](mailto:liz.mcadory@vdot.virginia.gov)>

Here is a description of the proposed transfer for 105109 (see attached table which shows the same in yellow highlighted cells):

UPC 105109 needs and additional \$400,000 to support awarding the project. The project has had to be readvertised due to high bids.

Proposed transfer plan:

1) Transfer a total of \$400,000 to UPC 105109:

- Transfer FY21 \$79,464 from RSTP Balance Entry
- Transfer FY22 \$115,421 from RSTP Balance Entry
- Transfer FY21 \$205,115 from UPC 101288.

2) Replace UPC 101288 FY21 \$205,115:

- Transfer FY23 \$104,311 from RSTP Balance Entry
- Transfer FY23 \$100,804 from UPC 112660.

3) Replace FY23 \$100,804 on UPC 112660:

- Transfer FY23 \$100,804 from BE

**Larry Hagin, AICP**

Programming, Planning, & Locally Administered Projects Director, VDOT Richmond District  
2430 Pine Forest Drive – Colonial Heights, VA 23834  
Office Phone: [\(804\) 524-6525](tel:804-524-6525) – Cell Phone: [\(804\) 240-2664](tel:804-240-2664)

**Proposed Transfers for UPC 105109 Shortfall, FY20-25 SYIP RSTP Program Allocations (proposed transfers and comments highlighted in yellow)**

MPO Priority Order	UPC	Project Description	Jur	Exist/ New	Schedule				Phase Cost			Cost Estimate	Previous Funding			Actual Allocations*	Projected RSTP Allocations*					Total RSTP Allocations (FY20-FY25)	Total Allocations* (PPF1)	Balance to Complete	Comments	
					PE	RW	CN	CNE	PE	RW	CN		Previous RSTP(MPO)	Previous CMAQ (MPO)	Previous Other(Non-MPO)		FY20	FY21	FY22	FY23	FY24					FY25
1	72904 Etc.	RSTP support for Tri-Cities MPO staff regional planning	Region Wide	Exist	8/23/2004					\$ 1,701,388			\$ 1,701,388	\$ 1,191,388			\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$85,000	\$ 510,000	\$ 1,701,388	\$ -	Out years for Planning Supplement each have their own UPCs
2	104956	I-95/85 Interchange Study/PE Work	Region Wide	Exist	10/1/2020					\$ 335,000			\$ 335,000	\$ -									\$ -	\$ -	\$ -	CANCELED
3	104697	Intersection improvement for Lee Gate @ Rte 36 (VDOT portion)	Prince George	Exist	5/20/2014					\$ 600,000			\$ 600,000	\$ 190,000	\$ 410,000								\$ -	\$ 600,000	\$ -	VDOT Portion of PE
4	107926	Intersection improvement for Lee Gate @ Rte 36 (EFLHD portion)	Prince George	Exist	5/2/2016	8/22/2018	12/7/2018	12/31/2019		\$ 708,000	\$ 321,459	\$ 2,170,541	\$ 3,200,000	\$ 1,832,559	\$ 1,367,441								\$ -	\$ 3,200,000	\$ -	ADVERTISED - EFL CN PROJECT Related to project 104697
5	101289	Puddledock @ Industrial Drive Intersection Improvements	Petersburg	Exist	9/27/2013	4/20/2016	8/21/2017	4/6/2018		\$ 420,326	\$ 209,506	\$ 1,215,846	\$ 1,845,678	\$ 936,315	\$ 47,552	\$ 861,811							\$ -	\$ 1,845,678	\$ -	CONSTRUCTION COMPLETED - Final VNDIA invoice submitted to GRPDC in mid Nov.
6	105131	Puddledock @ Temple Avenue Intersection Improvements	Prince George	Exist	6/24/2014		9/12/2017	8/28/2018		\$ 404,482		\$ 1,072,027	\$ 1,476,509	\$ 948,534	\$ 527,975								\$ -	\$ 1,476,509	\$ -	CONSTRUCTION COMPLETED - Final VNDIA invoice submitted to GRPDC in mid Nov.
7	90018	Cedar Level Road capacity and safety improvements: Miles Ave to Cobblestone Pkwy	Hopewell	Exist	9/9/2011		7/10/2018	8/25/2020		\$ 1,360,000		\$ 8,102,393	\$ 9,462,393	\$ 5,647,772	\$ -	\$ 3,754,621	\$ 60,000	\$ -					\$ 60,000	\$ 9,462,393	\$ -	CONSTRUCTION UNDERWAY, est. completion 08/25/2020 .
7	1436	Cedar Level Road capacity and safety improvements: Miles Ave to Cobblestone Pkwy	Hopewell	Exist	4/14/1977		3/22/2000			\$ 1,382,222	\$ 4,938,773		\$ 6,320,995	\$ 1,536,026	\$ -	\$ 5,269,746	\$ -	\$ -					\$ -	\$ 6,805,772	\$ (484,777)	UPC 1436 parent to UPC 90018. Not closed - hold - needs funding analysis
8	73268	Rte. 1/226 Intersection Improvements	Dinwiddie	Exist	7/25/2006	8/20/2012	12/9/2014	12/19/2016		\$ 526,856	\$ 912,402	\$ 1,839,445	\$ 3,278,703	\$ 3,416,857									\$ -	\$ 3,416,857	\$ (138,154)	CONSTRUCTION COMPLETED - Built at same time as UPC 80993; needs funding analysis
9	101033	Rte. 301 - Sycamore/Crater/Walnut Intersection Signal Upgrade	Petersburg	Exist	9/7/2011	4/18/2014	5/26/2015	7/1/2016		\$ 129,071	\$ 43,735	\$ 404,914	\$ 577,720	\$ 577,720									\$ -	\$ 577,720	\$ -	CONSTRUCTION COMPLETED; needs funding analysis
10	101287	Dupuy Ave - Minor Widening	Colonial Heights	Exist	9/9/2011	1/14/2014	1/25/2019	7/21/2020		\$ 537,352	\$ 850,000	\$ 3,127,140	\$ 4,531,000	\$ 4,083,000	\$ -	\$ 448,000							\$ 448,000	\$ 4,531,000	\$ -	CONSTRUCTION UNDERWAY
11	101288	Lakeview Ave - Minor Widening	Colonial Heights	Exist	9/9/2011	12/16/2014	7/1/2020	2/10/2022		\$ 800,000	\$ 400,000	\$ 4,070,000	\$ 5,270,000	\$ 1,200,000	\$ -	\$ 856,246	\$ 1,628,885	\$ 1,379,754	\$ 205,115				\$ 4,070,000	\$ 5,270,000	\$ -	Project underway. Transfer FY21 \$205,115 to UPC 105109. Fund FY23 with BE transfer of \$104,311 and \$100,804 transfer from UPC 112660.
12	101028	Matoaca Rd & Hickory Rd Roundabout	Chesterfield	Exist	9/27/2013	5/10/2017	1/3/2019	4/1/2020		\$ 235,000	\$ 467,000	\$ 2,728,727	\$ 3,430,727	\$ 2,567,114	RSTP/HIP->	\$ 436,721	\$ 426,892						\$ 426,892	\$ 3,430,727	\$ -	AWARDED
13	105109	Rehabilitate bridges -various locations	Colonial Heights	Exist	10/28/2013	7/17/2019	10/15/2019	10/20/2021		\$ 155,000		\$ 570,495	\$ 1,259,495	\$ 240,602			\$ 618,893	\$ 284,579	\$ 115,421				\$ 1,018,893	\$ 1,259,495	\$ -	Project underway and in need of additional funds for award. Increased estimate by \$400,000. Receive transfer \$79,464 from FY21 BE and FY21 \$205,115 from UPC 101288. Receive \$115,421 from FY22 BE.
14	105110	Rte. 106 @ Rte. 616 - Improve Intersection	Prince George	Exist	10/28/2013	6/9/2016	3/14/2017	12/21/2017		\$ 322,555	\$ 63,401	\$ 674,949	\$ 1,060,905	\$ 1,078,152	\$ -								\$ -	\$ 1,078,152	\$ (17,247)	CONSTRUCTION COMPLETED; needs funding analysis
15	100499	Rte. 460 - Add Left Turn Lane Westbound at Rte. 657	Prince George	Exist	7/30/2012	6/12/2015	11/8/2016	9/7/2017		\$ 378,529	\$ 578,483	\$ 1,531,511	\$ 2,488,523	\$ 2,564,097									\$ -	\$ 2,564,097	\$ (75,574)	WAITING FINANCIAL CLOSURE needs funding analysis
16	109229	Lakeview Rd & Branders Bridge Rd Int Improvement (roundabout)	Chesterfield	Exist	10/1/2019	4/1/2021	10/1/2022	6/1/2024		\$ -	\$ -	\$ -	\$ 4,010,000				\$ 312,610	\$ 299,500	\$ 539,500	\$ 1,788,000	\$ 1,070,390		\$ 4,010,000	\$ 4,010,000	\$ -	TRANSFER FY21 \$250,000 to 109265.
17	109265	Ashland St. Extension; Courthouse to Colonial Drive	Hopewell	Exist	1/3/2020	7/22/2023	6/6/2025	8/6/2026		\$ 560,790	\$ 560,790	\$ 2,243,159	\$ 3,364,739				\$ 231,405	\$ 414,511	\$ -	\$ -	\$ 645,915	\$500,000	\$ 1,791,831	\$ 1,791,831	\$ 1,572,908	Needs additional funding for CN (\$1,572,000) for FY26.
19	112660	Rt 746 North Enon Church Rd Widening from 2-4 lanes	Chesterfield	Exist	9/29/2021	5/2/2023	4/1/2024	7/3/2025		\$ 656,900	\$ 922,460	\$ 2,635,600	\$ 4,214,960	\$ -			\$ -	\$ -	\$ 418,450	\$ 200,106	\$ 1,150,804	\$ 800,000	\$ 2,569,360	\$ 2,569,360	\$ 1,645,600	Receive FY24 \$100,804 from BE. Transfer FY23 \$100,804 to UPC 101288.
20	115785	Woodpecker Road Safety Improvements from Cattail Road to Matoaca Road	Chesterfield	New	10/29/2019	10/29/2020	10/29/2021			\$ 75,000	\$ 50,000	\$ 262,000	\$ 387,000	\$ -			\$ 75,000	\$ 50,000	\$ 262,000	\$ -			\$ 387,000	\$ 387,000	\$ -	Project underway
21	115208	Harrowgate Sidewalk	Chesterfield	New	8/30/2019	8/30/2020	8/30/2021	8/30/2022		\$ 104,000	\$ 70,000	\$ 703,000	\$ 877,000	\$ 60,000			\$ 60,000	\$ 312,000	\$ 192,000	\$714,000	\$ -		\$ 1,278,000	\$ 1,338,000	\$ (461,000)	Project underway
21a	108887	#5520 Harrowgate and Cougar Trail Sidewalk	Chesterfield	Exist	9/30/2019	6/8/2020	8/31/2021	8/30/2022		\$ 125,000	\$ 100,000	\$ 1,470,000	\$ 1,695,000		\$ 1,234,000									\$ 1,234,000	\$ 461,000	Project underway
22	115783	Rivermont Rd Sidewalk	Chesterfield	New	10/30/2022	10/30/2023	10/30/2024	10/30/2025		\$ 159,000	\$ 351,000	\$ 642,000	\$ 1,152,000				\$ -	\$ -	\$ -	\$ -	\$ -	\$642,000	\$ 642,000	\$ 642,000	\$ 510,000	New project.
Balance Entry	70725	Tri-Cities MPO RSTP Balance Entry Account	Region Wide	Exist	N/A	N/A	N/A			N/A	N/A	N/A	N/A	\$ -			\$ -	\$ -	\$ -	\$ -	\$ 160,479	\$967,359	\$ 1,127,838	\$ 1,127,838	N/A	Transfer FY21 \$79,464 to UPC 105109. Transfer FY22 \$115,421 to UPC 105109. Transfer FY23 \$104,311 to UPC 101288. Transfer FY24 \$100,804 to UPC 112660

<b>Total Allocated to Projects</b>	\$3,174,046	\$3,074,475	\$3,133,200	\$3,192,924	\$3,253,663	\$3,135,434
<b>Revenue Projections</b>	\$3,174,044	\$3,074,475	\$3,133,200	\$3,192,924	\$3,253,663	\$3,135,434
	<b>FY-20</b>	<b>FY-21</b>	<b>FY-22</b>	<b>FY-23</b>	<b>FY-24</b>	<b>FY-25</b>
<b>Balance</b>	\$-	\$0	\$0	\$0	\$0	\$0

## Attachment 3

### FY20 UPWP Accomplishments

- Completed the Socioeconomic Data for 2017-2045 for the 2045 Metropolitan Transportation Plan (MTP)
- Continued work on the 2045 MTP, completion due August 2022
- Updated the *FFY 2018-21 Metropolitan Transportation Improvement Program*
- Adopted the *FFY 2021-2024 Metropolitan Transportation Improvement Program*
- Completed the Transit Development Plan (TDP) and started the Transit Strategic Plan (TSP)
- Completed the Update to the *MPO Bylaws*
- Adopted MPO 2020 Safety and 2020 TAMS Performance Targets
- Updated the *Tri-Cities Area MPO RSTP/CMAQ Procedures*
- Allocated RSTP/CMAQ for the FY21-26 SYIP
- Allocated MPO TAP funding for FY21-22
- Approved the *FY21 UPWP*
- Submitted SMART SCALE Pre-Applications, worked on full applications
- Participated in various studies and plans, including the Oaklawn Blvd STARS Study, Petersburg Bike-Walk Plan, Ashland to Petersburg Trail Study, HOPS, etc.

### Priorities for FY21 UPWP

- 2045 MTP – continued work, “the major MPO task”, completion due August 2022
- Amend the *FFY 2018-21 Metropolitan Transportation Improvement Program* as needed
- Adopt MPO 2021 Safety Performance Targets
- Complete *RSTP/CMAQ Procedures* update (if not completed in FY21)
- Complete the Transit Strategic Plan (TSP)
- RSTP/CMAQ new applications and allocations for FY22-26 SYIP
- Complete SMART SCALE Full Applications (due August 1)
- Complete and approve the *FY22 UPWP*
- *I-95 Corridor Improvement Plan* – capital, transit etc.
- Request studies:
  - Rives Road Corridor, Crater Rd to Rt 460, including I-95/Rives Rd Interchange (with proposed development)
  - Rt 460 safety study (was requested during Relocated 460 scope downgrade)
  - I-85 NB to I-95 SB (MPO Priority 1) – further analysis of design options
  - Recommended studies from *I-95 Interim Corridor Improvement Plan*
    - I-95/Roslyn (Southpark) interchange
    - Wagner Road interchange – remove weaving