

# Draft STBG - FY26

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current Est	Previous FY25 Plan Estimate	Previous \$ (all sources)	No Post Funds in SYIP Budget	FY26	FY27	FY28	FY29	FY30	FY31	STBC FY26 - FY31	Other FY26 - FY31	Total	Notes
Dirwiddle County	109230	ROUTE 670 (DUNCAN ROAD) CURVE REALIGNMENT	NO DATES SET YET	VDOT	\$ 914,056	9/27/2027	\$ 576,917	1/22/2031	\$ 3,510,207	6/8/2032	8/15/2033	\$ 5,001,180	\$ 5,001,180	\$ -	\$ -	\$ 200,000	\$ 250,000	\$ 450,000	\$ 678,608	\$ 650,000	\$ 2,772,572	\$ 5,001,180	\$ -	\$ 5,001,180	Rebaseline schedule to funding to show project start in FY27. Transferred 753,270 of FY28 funds to 123291 to cover deficit.
Petersburg	123581	#SMART24 - FL/TART TRAILHEAD/PARKING LOT	NO DATES SET YET	VDOT	\$ 711,461	8/22/2025	\$ 1,376,597	10/29/2027	\$ 1,875,863	7/10/2029	8/7/2030	\$ 3,963,921	\$ 3,964,039	\$ 557,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,406,589	\$ 3,964,039	Fully funded. Recommend approval of transfer of 200k of Previous funds from 70725 to allow for project start in June of 2025.
Colonial Heights	124601	BOULEVARD MODERNIZATION (TEMPLE AVE TO ESSEX ROAD)	NO DATES SET YET	Locally	\$ 644,903	4/10/2025	\$ 385,210	12/31/2026	\$ 2,888,532	9/23/2027	9/8/2028	\$ 3,918,645	\$ 3,918,645	\$ 200,000	\$ -	\$ 389,903	\$ 300,000	\$ 591,458	\$ 2,437,284	\$ -	\$ -	\$ 3,718,645	\$ -	\$ 3,918,645	New project request. Federal HIP Community Project Grant (earmark) funded.
Hopewell City	123291	COURTHOUSE ROAD PEDESTRIAN IMPROVEMENTS	ACTIVITY DATES SET	VDOT	\$ 1,121,497	12/18/2023	\$ 1,059,984	6/17/2025	\$ 4,264,005	9/8/2026	2/2/2028	\$ 6,445,486	\$ -	\$ 4,160,000	\$ -	\$ -	\$ 692,216	\$ 753,270	\$ -	\$ -	\$ -	\$ 1,445,486	\$ 840,000	\$ 6,445,486	Project request. Preparing for advertisement. 100% plans distributed for final dispositions and final estimate submitted for review.
Hopewell City	110840	RTE 156 - INTERSECTION IMPROVEMENTS AT BERRY ST	ACTIVITY DATES SET	Locally	\$ 165,047	3/12/2021	\$ 166,354	3/31/2025	\$ 451,964	9/14/2027	5/22/2029	\$ 783,365	\$ -	\$ 357,000	\$ 35,540	\$ -	\$ -	\$ 426,365	\$ -	\$ -	\$ -	\$ 426,365	\$ -	\$ 783,365	New project request. Preparing for advertisement. 100% plans distributed for final dispositions and final estimate submitted for review.
Hopewell City	110846	RTE 156 - INTERSECTION IMPROVEMENTS	ACTIVITY DATES SET	Locally	\$ 153,032	3/16/2021	\$ 499,063	3/31/2025	\$ 1,543,115	9/14/2027	5/22/2029	\$ 2,195,210	\$ -	\$ 540,100	\$ 25,300	\$ -	\$ 870,160	\$ 135,000	\$ -	\$ -	\$ -	\$ 1,005,160	\$ 649,950	\$ 2,195,210	Related project = 123291
Hopewell City	109265	ASHLAND STREET IMPROVEMENTS - PHASE I	ACTIVITY DATES SET	VDOT	\$ 740,936	9/16/2019	\$ 828,488	6/17/2025	\$ 1,692,829	9/8/2026	1/7/2028	\$ 3,262,253	\$ 3,954,469	\$ 1,182,281	\$ -	\$ 132,435	\$ 1,063,419	\$ 884,118	\$ -	\$ -	\$ -	\$ 2,079,972	\$ -	\$ 3,262,253	Previous CMAQ funds = \$2,029,255. Project was advertised twice but received no successful bids. The locality is working toward releasing the project for another readvertisement.
Petersburg City	101039	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	ADVERTISED	Locally	\$ 350,500	9/27/2013	\$ 95,605	9/23/2020	\$ 2,822,790	7/31/2023	1/29/2027	\$ 3,268,895	\$ 3,268,895	\$ 2,986,189	\$ -	\$ 282,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,706	\$ -	\$ 3,268,895	Add project to FY24-FY29 allocation plan. Earmark funded: \$3,540,806 (fed) \$885,201 (20% local match). Telecommunications funded: \$2,156,135 \$406,895 HIP funds. HIP funds need to be fully obligated by 9/1/2024.
Prince George County	111704	ROUNDABOUT AT MIDDLE RD & JEFFERSON PARK RD	ACTIVITY DATES SET	VDOT	\$ 1,074,375	10/6/2023	\$ 889,971	6/9/2025	\$ 8,303,036	6/9/2026	9/16/2027	\$ 10,267,382	\$ 10,267,382	\$ 8,031,103	\$ 1,920,903	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,236,279	\$ 10,267,382	Project is finalizing right of way acquisition and utility relocation. Final plans are anticipated in March 2025. Project will move toward advertisement once the final plans are received. Resolved deficit for CN advertisement authorization.
Chesterfield County	109229	LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS	AWARDED	Locally	\$ 340,203	12/26/2019	\$ 754,402	9/9/2021	\$ 4,506,395	9/10/2024	4/30/2026	\$ 5,601,000	\$ 5,387,413	\$ 5,401,000	\$ 13,587	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 5,601,000	Project is finalizing right of way acquisition and utility relocation. Final plans are anticipated in March 2025. Project will move toward advertisement once the final plans are received. Resolved deficit for CN advertisement authorization.
Colonial Heights	109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	ACTIVITY DATES SET	Locally	\$ 292,818	9/17/2020	\$ 882,175	1/27/2023	\$ 2,551,328	7/22/2025	8/11/2027	\$ 3,726,321	\$ 3,519,024	\$ 1,694,320	\$ -	\$ 2,032,001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,032,001	\$ -	\$ 3,726,321	UPC 104697 and 107926 are for the same Ft. Lee project in which VDOT did the design and FHWA Eastern Federal Lands (EFL) is responsible for advertisement and construction delivery. UPC 104697 covers the \$583K estimate and \$500K allocations for VDOT's PE work. Use surplus on UPC 107926 to resolve any deficit.
Chesterfield County	115783	Rivermont Road Sidewalk	ACTIVITY DATES SET	Locally	\$ 159,000	10/18/2022	\$ 351,000	4/17/2025	\$ 750,000	3/1/2027	2/27/2029	\$ 1,260,000	\$ 1,260,000	\$ 1,260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,260,000	UPC 104697 and 107926 are for the same Ft. Lee project. Still under construction and taking charges so not ready to close out. UPC 107926 covers the \$3.2M estimate and \$3.6M allocations for EFL's administration of the CN phase. Expenditures last reported 8/5/24 so need to verify project completion and ability to close out.
Prince George County	104697	RTE 36 - IMPROVEMENTS AT FT. LEE ENTRANCE	WAITING FINANCIAL CLOSURE	Other	\$ 583,103	5/20/2014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 583,103	\$ 600,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	UPC 104697 and 107926 are for the same Ft. Lee project. Still under construction and taking charges so not ready to close out. UPC 107926 covers the \$3.2M estimate and \$3.6M allocations for EFL's administration of the CN phase. Expenditures last reported 8/5/24 so need to verify project completion and ability to close out.
Prince George County	107926	RTE 36 - IMPROVEMENT AT FT LEE ENTRANCE	CONSTRUCTION COMPLETED	Other	\$ 108,000	5/2/2016	\$ 321,459	8/22/2018	\$ 2,770,541	12/7/2018	12/31/2023	\$ 3,200,000	\$ 3,200,000	\$ 3,714,363	\$ 2,759,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,714,363	Linked to 90018. Ready to be closed out. Expenditures match estimate. Surplus legacy urban formula funds (\$944K) will be required to be swept in accordance with the 2016 Appropriation Act and cannot be transferred to other projects or used as leverage on other state applications.
Hopewell City	1436	CEDAR LEVEL ROAD WIDENING	WAITING FINANCIAL CLOSURE	VDOT	\$ 1,382,222	1/1/990	\$ 4,257,017	3/22/2000	\$ -	\$ -	\$ -	\$ 5,639,239	\$ 5,639,239	\$ 6,584,228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,584,228	Linked to 1436. Closed out and inactive.
Hopewell City	90018	CEDAR LEVEL RD - WIDENING	CLOSED OUT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	\$ 9,512,003	#N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#N/A	Construction complete but still taking expenditures so not ready to be closed out.
Colonial Heights	101288	LAKEVIEW AVE - MINOR WIDENING	CONSTRUCTION COMPLETED	Locally	\$ 675,249	9/9/2011	\$ 356,749	12/16/2014	\$ 7,131,001	10/23/2020	10/14/2024	\$ 8,162,999	\$ 8,162,999	\$ 8,162,999	\$ 750,492	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,162,999	Construction complete. No longer taking expenditures so ready to be closed out.
Chesterfield County	108887	#SMART18 - HARROWGATE ROAD/COUGAR TRAIL - PEDESTRIAN IMPROVE	CONSTRUCTION COMPLETED	Locally	\$ 155,658	11/29/2018	\$ 16,410	6/22/2020	\$ 1,855,906	8/30/2021	1/17/2023	\$ 2,027,974	\$ 2,525,792	\$ 2,027,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,027,975	5/7/24 TAC recommendation to leverage - \$3.3M FY29 & FY30 STBC and - \$1.9M FY27-FY30 CMAQ for Smart Scale Round 6 purposes. A new project UPC will be set up in the VDOT system and funds transferred from the respective balance entries upon Policy Board approval.
Petersburg	-30128	SMART SCALE ROUND 6 LEVERAGE: I-95@Rives Road Exit Roundabout	NO DATES SET YET	VDOT	\$ 2,188,975	\$ 46,620	\$ 752,330	\$ 47,905	\$ 18,053,935	\$ 48,227	\$ 48,816	\$ 20,995,240	N/A	\$ -	\$ -	\$ -	\$ -	\$ 190,024	\$ 2,767,934	\$ 432,805	\$ 3,390,763	\$ 17,604,477	\$ 20,995,240	5/7/24 TAC recommendation to leverage - \$3.3M FY29 & FY30 STBC and - \$1.9M FY27-FY30 CMAQ for Smart Scale Round 6 purposes. A new project UPC will be set up in the VDOT system and funds transferred from the respective balance entries upon Policy Board approval.	
Tri-Cities MPO	117867	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES - FY26/FY27	MONITORING FUNDS	Locally	\$ 90,000	1/14/2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ 90,000	UPC 104697 and 107926 are for the same Ft. Lee project. Still under construction and taking charges so not ready to close out. UPC 107926 covers the \$3.2M estimate and \$3.6M allocations for EFL's administration of the CN phase. Expenditures last reported 8/5/24 so need to verify project completion and ability to close out.
Tri-Cities MPO	122860	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES-FY28/FY29	MONITORING FUNDS	Locally	\$ 90,000	7/1/2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000	UPC 104697 and 107926 are for the same Ft. Lee project. Still under construction and taking charges so not ready to close out. UPC 107926 covers the \$3.2M estimate and \$3.6M allocations for EFL's administration of the CN phase. Expenditures last reported 8/5/24 so need to verify project completion and ability to close out.
Chesterfield County	New	Rte 10/Enon Church Road Intersection Improvement Study	New (Study Only)	Locally	\$ 50,000	1/1/2026	\$ -	N/A	\$ -	N/A	N/A	\$ 50,000	NA	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	New project request. To be funded in the final SYIP update with Prev or FY26/27 funds.
Petersburg	New	Appomattox River Trail - Grove Ave (Squaw to Peter Jones)	New (Study Only)	Locally	\$ 603,405	12/28/2025	\$ 1,827,769	4/1/1930	\$ 1,918,960	3/9/1932	4/15/1933	\$ 4,350,134	NA	\$ -	\$ -	\$ 357,866	\$ 365,024	\$ -	\$ -	\$ -	\$ -	\$ 722,890	\$ -	\$ 722,890	New project request - Funding request was for PE and part of RW for leveraged TA application to be submitted.
Tri-Cities MPO	70725	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	MONITORING FUNDS	VDOT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 372,324	\$ 379,771	\$ 387,366	\$ 1,139,461	\$ -	\$ 1,465,162	Transfer FY26 \$200K to UPC 109229. Made cuts for FY16 in addition to changes made on 109264. Moved 207,297 FY29 funds to balance 124601. Transferred 753,270 of FY31 funds to 109229 to support deficit on 123291.

365	7/1/2025	10/14/2027	9/11/2029	10/18/2030
910	12/28/2027	4/11/2030	3/9/2032	4/15/2033

Available	\$ 3,287,045	\$ 3,578,661	\$ 3,650,235	\$ 3,723,240	\$ 3,797,705	\$ 3,873,659
Target BE Reserve	\$ -	\$ -	\$ -	\$ 372,324	\$ 379,771	\$ 387,366
Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,916
	FY26	FY27	FY28	FY29	FY30	FY31

# Draft CMAQ - FY26

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current Est	Previous FY25 Plan Estimate	Previous \$ (all sources)	No Post Funds in SYIP Budget	FY26	FY27	FY28	FY29	FY30	FY31	CMAQ FY26 - FY31	Other FY26 - FY31	Total	Notes
Petersburg City	118949	Appomattox River Trail (ART) - Western Extension	NO DATES SET YET-PE OPEN	VDOT	300,000.00	1/14/2025	-		488,863.00	6/8/2027	5/24/2028	\$ 788,863	\$ 682,000	\$ 789,265	\$ -							\$ -	\$ -	\$ 789,265	Apparent surplus. Project in development - do not adjust allocations until award.
Chesterfield County	118966	#FLT - Dupuy Road to Westover Avenue	ADVERTISED	VDOT	\$ 517,549	9/6/2023	\$ 1	8/30/2024	\$ 898,894	10/4/2024	10/27/2028	\$ 1,416,444	\$ 723,775	\$ 895,873	\$ -	\$ 320,571	\$ 200,000					\$ 520,571	\$ -	\$ 1,416,444	Fall Line Trail project. RFP released on 10/4/24. Tracking to let in April 2025. Linked to other UPCs.
Chesterfield County	124274	ENON CHURCH RD (DODD PARK-RIVERVIEW DR) BIKE/PED IMPROVEMENT	NO DATES SET YET	Locally	\$ 236,000	2/26/2027	\$ 400,000	11/17/2028	\$ 914,000	8/10/2029	7/29/2030	\$ 1,550,000	\$ 1,550,000	\$ -	\$ -	\$ 418,117						\$ 418,117	\$ 1,131,883	\$ 1,550,000	Scheduled to start PE in FY27. \$369,848 FY28 CRP, \$377,245 FY29 CRP, \$384,790 FY30 CRP, FY27 CMAQ \$418,117
Chesterfield County	124337	RIVER ROAD (BRICKHOUSE DR - LIBRARY) TRAIL	NO DATES SET YET	Locally	\$ 310,000	5/28/2027	\$ 600,000	4/9/2029	\$ 1,300,000	5/20/2030	5/7/2031	\$ 2,210,000	\$ 2,210,000	\$ -	\$ -	\$ 491,475	\$ 418,525	\$ 650,000	\$ 650,000	\$ -	\$ -	\$ 2,210,000	\$ -	\$ 2,210,000	Scheduled to start PE in FY27.
Chesterfield County	124340	RTE 1 (WHITEHOUSE RD - HARROWGATE RD)SIDEWALK/PED CROSSING	NO DATES SET YET	Locally	\$ 225,000	5/29/2026	\$ 480,000	5/1/2028	\$ 700,000	10/2/2029	3/11/2031	\$ 1,405,000	\$ 1,405,000	\$ -	\$ -	\$ 86,578	\$ 200,000	\$ 295,150	\$ 105,190	\$ -	\$ -	\$ 686,918	\$ 718,082	\$ 1,405,000	Scheduled to start PE in FY26. \$355,486 FY26 CRP; \$606,588 FY25 CMAQ; \$75,761 FY26 CMAQ; \$362,596 FY27 CRP
Chesterfield County	118951	Enon Church Road at Bermuda Orchard Road - Ped Improvements	ACTIVITY DATES SET	Locally	\$ 360,199	1/4/2024	\$ 117,588	2/13/2026	\$ 559,629	12/17/2027	9/11/2029	\$ 1,037,416	\$ 976,100	\$ 977,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,773	\$ 1,037,416	Project in development.
Colonial Heights	109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	ACTIVITY DATES SET	Locally	\$ 292,818	9/17/2020	\$ 882,175	1/27/2023	\$ 2,551,328	7/22/2025	8/11/2027	\$ 3,726,321	\$ 3,519,024	\$ 1,694,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,032,001	\$ 3,726,321	Project is finalizing right of way acquisition and utility relocation. Final plans are anticipated in March 2025. Project will move toward advertisement once the final plans are received.
Hopewell City	110842	SOUTH MESA DR - IMPROVE PEDESTRIAN ACCOMMODATIONS	ADVERTISED	Locally	\$ 114,000	3/17/2021	\$ -	N/A	\$ 521,639	8/1/2024	5/13/2026	\$ 635,639	\$ -	\$ 479,999	\$ 191,000	\$ 155,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,640	\$ -	\$ 635,639	New project request. Project advertised resulting in bids over available allocations. Local commitment in SYIP is currently \$191,000 and request is to backfill that commitment with MPO funds.
Colonial Heights City	118071	Colonial Heights High School Sidewalks	ADVERTISED	Locally	\$ 138,802	6/23/2021	\$ 55,178	3/24/2023	\$ 516,864	3/20/2025	12/8/2023	\$ 710,844	\$ -	\$ 710,844	\$ 5,864	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 710,844	New project request. Project advertised with a fully funded estimate 3/20/25 and locality anticipates bids may exceed allocations by ~\$335K. Add project to CMAQ program and seek future transfer of funds from CMAQ balance entry once bids have come in and deficit to award has been identified.
Petersburg City	101039	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	ADVERTISED	Locally	\$ 350,500	9/27/2013	\$ 95,605	9/23/2020	\$ 2,822,790	7/31/2023	1/29/2027	\$ 3,268,895	\$ 3,268,895	\$ 2,986,189	\$ -							\$ -	\$ 282,706	\$ 3,268,895	Project was advertised twice but received no successful bids. The locality is working toward releasing the project for another readvertisement. FY26 RSTP = \$282,706
Colonial Heights City	100501	Route 1 and Westover Avenue intersection	CONSTRUCTION COMPLETED	Locally	\$ 137,460	12/17/2018	\$ 213,262	6/7/2021	\$ 1,025,712	3/6/2023	3/7/2024	\$ 1,376,434	\$ 1,376,281	\$ 1,376,281	\$ 39,313							\$ -	\$ -	\$ 1,376,281	Construction complete. Still incurring charges so not ready to resolve deficit and/or close out yet.
Hopewell City	125653	Rte 36 Oaklawn Signal Upgrades	NO DATES SET YET	Locally	\$ -	5/2/2025	\$ -		\$ 617,000	7/9/2027	10/5/2029	\$ 617,000	\$ 617,000	\$ 617,000	\$ -							\$ -	\$ -	\$ 617,000	
Petersburg City	125652	Bus Shelters	MONITORING FUNDS	DRPT	\$ -		\$ -		\$ 420,000	7/1/2025	7/1/2026	\$ 420,000	\$ 420,000	\$ -	\$ 420,000	\$ 420,000						\$ 420,000	\$ -	\$ 420,000	
RideFinders	-204	TRI-CITIES MPO RIDEFINDERS PROGRAM	MONITORING FUNDS	DRPT	\$ 855,000	2/1/2008	\$ -		\$ -			\$ 855,000	\$ 785,000	\$ 645,000	\$ 122,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 210,000	\$ -	\$ 855,000	Need to update system estimate to match added FY31 allocations.
PAT	New	PAT New Bohemia Service	MONITORING FUNDS	DRPT	\$ 79,200	10/1/2025						\$ 79,200	N/A	\$ 79,200											New project request - funded with previous funds to allow for immediate start of service
Petersburg City	-30128	SMART SCALE ROUND 6 LEVERAGE: I-95@Rives Road Exit Roundabout	NO DATES SET YET	VDOT	\$ 2,188,975	8/20/2027	\$ 752,330	2/25/2031	\$ 18,053,935	1/13/2032	8/24/2033	\$ 20,995,240	N/A	\$ -	\$ -	\$ 100,000	\$ 23,153	\$ 464,930	\$ 500,000	\$ 617,020	\$ 156,330	\$ 1,861,433	\$ 19,133,807	\$ 20,995,240	5/7/24 TAC recommendation to leverage ~\$3.3M FY29 & FY30 STBG and ~\$1.9M FY27-FY30 CMAQ for Smart Scale Round 6 purposes. A new project UPC has been set up in the VDOT system and funds transferred from the respective balance entries upon Policy Board approval.
Chesterfield County	New	Enon Church Rd (Riverview Dr - Perch Point Rd) Shared Use Path	New	Locally	\$ 190,800	9/25/2025	\$ 338,909	11/18/2027	\$ 1,060,639	4/10/2029	6/1/2030	\$ 1,590,348	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 181,495	\$ 132,813	\$ 149,443	\$ 1,026,597	\$ 1,590,348	\$ -	\$ 1,590,348.00	New Project request.
Tri-Cities MPO	70722	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	MONITORING FUNDS	VDOT	\$ -		\$ -		\$ -					\$ 375,637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,049	\$ 148,049	\$ -	\$ 523,686	Reserve \$335K for potential future transfer of funds to 118071.

Available	\$ 1,277,789	\$ 1,367,745	\$ 1,395,100	\$ 1,423,003	\$ 1,451,463	\$ 1,480,491
Target BE Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,049
Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,515
	FY26	FY27	FY28	FY29	FY30	FY31

## Draft CRP - FY26

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current Est	Previous FY24 Plan Estimate	Previous (all sources)	No Post Funds in SYIP Budget	FY26	FY27	FY28	FY29	FY30	FY31	CRP FY26 - FY31	Other FY26 - FY31	Total	Notes
Petersburg City	124075	RIDEFINDERS - CARPOOL AND VANPOOL ENCOURAGEMENT PROGRAM	MONITORING FUNDS	DRPT	250,000.00	1/13/2025	-		-			\$ 250,000	\$ 250,000	\$ 250,000	\$ -							\$ -	\$ -	\$ 250,000	
Chesterfield County	124340	RTE 1 (WHITEHOUSE RD - HARROWGATE RD)SIDEWALK/PED CROSSING	NO DATES SET YET	Locally	\$ 225,000	5/29/2026	\$ 480,000	5/1/2028	\$ 700,000	10/2/2029	3/11/2031	\$ 1,405,000	\$ -	\$ -	\$ -	\$ 307,815	\$ 341,334				\$ 68,933	\$ 718,082	\$ 686,918	\$ 1,405,000	
Chesterfield County	124274	ENON CHURCH RD (DODD PARK-RIVERVIEW DR) BIKE/PED IMPROVEMENT	NO DATES SET YET	Locally	\$ 236,000	2/26/2027	\$ 400,000	11/17/2028	\$ 914,000	8/10/2029	7/29/2030	\$ 1,550,000	\$ -	\$ -	\$ -			\$ 348,161	\$ 295,351	\$ 362,226	\$ 126,145	\$ 1,131,883	\$ 418,117	\$ 1,550,000	
Chesterfield County	118951	Enon Church Road at Bermuda Orchard Road - Ped Improvements	ACTIVITY DATES SET	Locally	\$ 360,199	1/4/2024	\$ 117,588	2/13/2026	\$ 559,629	12/17/2027	9/11/2029	\$ 1,037,416	\$ 530,180	\$ 977,643	\$ -				\$ 59,773			\$ 59,773	\$ -	\$ 1,037,416	
Tri-Cities MPO	-27908	CARBON REDUCTION PROGRAM BALANCE ENTRY TRI-CITIES	MONITORING FUNDS	VDOT	\$ -		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,393	\$ 174,393	\$ -	\$ 174,393	

Available	\$ 307,815	\$ 341,334	\$ 348,161	\$ 355,124	\$ 362,226	\$ 369,471
Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -