

STBG Allocation (FY 2027 - FY 2032)																									
Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Estimate	Previous Funds (All Sources)	FY2027 STBG	FY2028 STBG	FY2029 STBG	FY2030 STBG	FY2031 STBG	FY2032 STBG	STBG Funds FY27-FY32	Non-STBG Funds FY27-FY32	Total Funding	Remaining Balance after 2032	Notes	
Dinwiddie	109230	Route 670 (Duncan Road) Curve Realignment	No Dates Set Yet	VDOT	\$ 914,056	9/27/2027	\$ 576,917	1/22/1931	\$ 3,510,207	6/8/1932	8/15/1933	\$ 5,001,180	\$ 200,000	\$ 250,000	\$ 450,000	\$ 678,608	\$ 650,000	\$ 2,772,572	\$ -	\$ 4,801,180	\$ -	\$ 5,001,180	0		
Petersburg	127921	#Smart26 I-95 At Rives Rd Exit Roundabouts	No Dates Set Yet	VDOT	\$ 2,188,975	8/20/2027	\$ 752,330	2/25/1931	\$ 18,053,935	1/13/1932	8/24/1933	\$ 20,995,240	\$ 2,576,165	\$ -	\$ -	\$ 190,024	\$ 2,767,934	\$ 432,805	\$ -	\$ 3,390,763	\$ 15,028,312	\$ 20,995,240	0		
Petersburg	101039	South Crater Road Area - Signal Coordination	South Crater Road Area - Signal Coordination	Locally	\$ 352,770	9/27/2013	\$ 93,335	9/23/2020	\$ 2,822,790	7/31/2023	10/11/2027	\$ 3,268,895	\$ 3,268,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,268,895	0		
Chesterfield County	115783	Rivermont Road Sidewalk	Activity Dates Set	Locally	\$ 198,543	10/18/2022	\$ 131,541	9/2/2025	\$ 794,470	7/7/2027	7/5/2029	\$ 1,124,554	\$ 1,260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,260,000	135,446		
Hopewell	109265	Ashland Street Improvements - Phase I	Activity Dates Set	VDOT	\$ 859,076	9/16/2019	\$ 726,301	6/25/2025	\$ 1,638,656	8/11/2026	12/10/2027	\$ 3,224,033	\$ 1,478,282	\$ 1,063,419	\$ 884,118	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,947,537	\$ -	\$ 3,425,819	201,786	
Hopewell	110846	Rte 156 - Intersection Improvements	No Dates Set Yet - Pe Open	VDOT	\$ 303,060	3/16/2021	\$ 484,939	1/7/2027	\$ 1,400,839	11/9/2027	10/26/2028	\$ 2,188,838	\$ 1,055,000	\$ 870,160	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,005,160	\$ 135,025	\$ 2,195,185	6,347	
Hopewell	110840	Rte 156 - Intersection Improvements At Berry St	No Dates Set Yet - Pe Open	VDOT	\$ 238,856	3/12/2021	\$ 161,646	1/7/2027	\$ 369,747	11/9/2027	10/25/2028	\$ 770,249	\$ 357,000	\$ -	\$ 426,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 426,365	\$ -	\$ 783,365	13,116	
Hopewell	123291	Courthouse Road Pedestrian Improvements	Activity Dates Set	VDOT	\$ 1,121,497	12/18/2023	\$ 947,041	6/13/2025	\$ 3,875,799	8/11/2026	1/21/2028	\$ 5,944,337	\$ 4,400,000	\$ 692,216	\$ 753,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,445,486	\$ 600,000	\$ 6,445,486	501,149	
Colonial Heights	109264	Temple Ave And Route 1 Signal Replacement	Advertised	Locally	\$ 350,511	9/17/2020	\$ 811,802	1/27/2023	\$ 3,224,955	6/24/2025	5/3/2027	\$ 4,387,268	\$ 4,387,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,387,268	0		
Colonial Heights	124601	Boulevard Modernization (Temple Ave To Essex Road)	No Dates Set Yet - Pe Open	Locally	\$ 644,903	6/4/2025	\$ 385,210	7/7/2027	\$ 2,888,532	3/29/2028	3/15/2029	\$ 3,918,645	\$ 589,903	\$ 300,000	\$ 591,458	\$ 2,437,284	\$ -	\$ -	\$ -	\$ -	\$ 3,328,742	\$ -	\$ 3,918,645	0	
Petersburg	123581	#Smart24 - Flt/Art Trailhead/Parking Lot	No Dates Set Yet - Pe Open	VDOT	\$ 1,045,218	9/9/2025	\$ 584,623	4/12/2027	\$ 1,792,264	7/11/2028	2/6/1930	\$ 3,422,105	\$ 906,773	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,057,266	\$ 3,964,039	541,934		
Prince George County	111704	Roundabout At Middle Rd & Jefferson Park Rd	Activity Dates Set	VDOT	\$ 1,300,000	10/6/2023	\$ 289,263	6/9/2025	\$ 6,300,932	6/9/2026	9/16/2027	\$ 7,890,195	\$ 8,120,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,146,756	\$ 10,267,382	2,377,187		
Petersburg	-30760	Appomattox River Trail - Grove Ave (Squaw To Peter Jones)	No Dates Set Yet	Locally	\$ 603,405	4/26/2027	\$ 1,827,769	1/15/2029	\$ 1,918,960	10/8/2029	9/24/1930	\$ 4,350,134	\$ -	\$ -	\$ -	\$ -	\$ 122,890	\$ 600,000	\$ -	\$ 722,890	\$ -	\$ 722,890	-3,627,244	Funds provided for leveraging July 1, 2025	
TriCities MPO	117867	Rstp Supplement For Mpo Planning Staff Salaries - Fy26/Fy27	Monitoring Funds	Locally	\$ -	7/1/2025	\$ -		\$ -			\$ 90,000	\$ 45,000	\$ 45,000					\$ -	\$ 45,000	\$ -	\$ 90,000	0		
TriCities MPO	122860	Rstp Supplement For Mpo Planning Staff Salaries-Fy28/Fy29	Monitoring Funds	Locally	\$ -	7/1/2026	\$ -		\$ -			\$ 90,000			\$ 45,000	\$ 45,000			\$ -	\$ 90,000	\$ -	\$ 90,000	0		
Dinwiddie	ID3 RSTBG27	Merge/Turn Lane Extension to Albemarle St. Northbound Route 1 & I-85 Exit 63B	Leveraged funds	NA								\$ 3,143,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	-2,143,140	Funds provided for leveraging July 1, 2026	
Chesterfield County	ID5 RSTBG27	Woodpecker Road/Bradley Bridge Road Roundabout	Leveraged funds	NA								\$ 8,127,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	-5,127,584	Funds provided for leveraging July 1, 2026	
TriCities MPO	70725	TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY										\$ 313,361	\$ 313,361	\$ 488,236	\$ 479,538	\$ 489,128	\$ 376,021	\$ 189,806	\$ 75,086	\$ 2,097,815	\$ -	\$ 2,411,176	2,411,176		

Available	\$ 313,361	\$ 3,709,031	\$ 3,764,749	\$ 3,840,044	\$ 3,916,845	\$ 3,995,183	\$ 4,075,086
Target BE Rese	\$ -	\$ 370,903	\$ 376,475	\$ 384,004	\$ 391,685	\$ 399,518	\$ 407,509
Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Note: Remaining BE (UPC 70725) = Available - Transfers - New phase starts

**CMAQ Allocation (FY 2027 - FY 2032)**

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Estimate	Previous Funds (All Sources)	FY2027 CMAQ	FY2028 CMAQ	FY2029 CMAQ	FY2030 CMAQ	FY2031 CMAQ	FY2032 CMAQ	CMAQ Funds FY27-FY32	Non-CMAQ Funds FY27-FY32	Total Funding	Remaining Balance after 2032	Notes	
Petersburg	127921	#Smart26 I-95 At Rives Rd Exit Roundabouts	No Dates Set Yet	VDOT	\$ 2,188,975	8/20/2027	\$ 752,330	2/25/1931	\$18,053,935	1/13/1932	8/24/1933	\$ 20,995,240	\$ 2,576,165	\$ -	\$ 564,705	\$ 197,072	\$ 325,710	\$ 536,483	\$ 237,463	\$1,861,433	#####	#####	0		
Petersburg	101039	South Crater Road Area - Signal Coordination	Advertised	Locally	\$ 352,770	9/27/2013	\$ 93,335	9/23/2020	\$ 2,822,790	7/31/2023	10/11/2027	\$ 3,268,895	\$ 3,268,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,268,895	0		
Chesterfield County	118951	Enon Church Road At Bermuda Orchard Road - Ped Improvements	Activity Dates Set	Locally	\$ 307,732	1/4/2024	\$ 14,987	4/17/2026	\$ 704,108	12/17/2027	9/11/2029	\$ 1,026,827	\$ 977,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,022	\$ 1,106,665	79,838		
Petersburg	118949	Appomattox River Trail (Art) - Western Extension	No Dates Set Yet - Pe Open	VDOT	\$ 377,146	1/14/2025	\$ -	1/0/1900	\$ 991,209	4/13/2027	11/28/2028	\$ 1,368,355	\$ 789,265	\$ 237,463	\$ -	\$ 341,627	\$ -	\$ -	\$ -	\$ -	\$ 579,090	\$ -	\$ 1,368,355	0	237,463 added in Y1 to balance UPC for scoping milestone.
Colonial Heights	109264	Temple Ave And Route 1 Signal Replacement	Advertised	Locally	\$ 350,511	9/17/2020	\$ 811,802	1/27/2023	\$ 3,224,955	6/24/2025	5/3/2027	\$ 4,387,268	\$ 4,387,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,387,268	0		
Chesterfield County	124274	Enon Church Rd (Dodd Park-Perch Point Rd ) Bike/Ped Improv.	No Dates Set Yet	Locally	\$ 426,800	2/26/2027	\$ 738,909	11/17/2028	\$ 1,974,639	8/10/2029	7/29/1930	\$ 3,140,348	\$ 196,598	\$ 318,154	\$ 25,000	\$ 175,000	\$ 418,713	\$ 875,000	\$ -	\$ 1,811,867	\$ 1,131,883	\$ 3,140,348	0		
Hopewell	125653	Rt 36/Oaklawn Blvd Signalization Improvements	No Dates Set Yet - Pe Open	VDOT	\$ 100,000	11/24/2025	\$ -	1/0/1900	\$ 505,789	6/9/2026	7/27/2027	\$ 605,789	\$ 617,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 617,000	11,211		
Chesterfield County	124340	Rte 1 (Whitehouse Rd - Harrowgate Rd)Sidewalk/Ped Crossing	No Dates Set Yet - Pe Open	Locally	\$ 225,000	11/14/2025	\$ 480,000	10/18/2027	\$ 700,000	3/20/2029	8/27/1930	\$ 1,405,000	\$ 394,393	\$ 444,700	\$ 155,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,340	\$ 410,267	\$ 1,405,000	0	
Hopewell	110842	South Mesa Dr - Improve Pedestrian Accommodations	Advertised	Locally	\$ 113,910	3/17/2021	\$ -	1/7/2022	\$ 662,575	8/1/2024	5/13/2026	\$ 776,485	\$ 826,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 826,639	50,154		
Chesterfield County	124337	River Road (Brickhouse Dr - Library) Trail	No Dates Set Yet	Locally	\$ 310,000	5/28/2027	\$ 600,000	4/9/2029	\$ 1,300,000	5/20/1930	5/7/1931	\$ 2,210,000	\$ -	\$ 310,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ -	\$ -	#####	\$ -	\$ 2,210,000	0		
Petersburg	T204	TRI-CITIES MPO RIDEFINDERS PROGRAM	Monitoring Funds	DRPT	\$ 820,000	2/1/2008	\$ -	N/A	\$ -	N/A	N/A	\$ 820,000	\$ 680,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 210,000	\$ -	\$ 890,000	70,000		
Colonial Heights	TBD	Conduit Road Sidewalks Phase I											\$ 2,591,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 2,991,350	2,991,350	To be fully funded is subsequent years
TriCities MPO	70722	TRI-CITIES CMAQ BALANCE ENTRY											\$ 20	\$ 111,372	\$ 100,989	\$ 112,261	\$ 111,756	\$ 125,520	\$ 930,980	#####	\$ -	\$ 1,492,898	1,492,898		

<b>Available</b>	<b>\$ 20</b>	<b>\$ 1,456,689</b>	<b>\$ 1,481,334</b>	<b>\$ 1,510,960</b>	<b>\$ 1,541,179</b>	<b>\$ 1,572,003</b>	<b>\$ 1,603,443</b>
<b>Target BE Rese</b>	<b>\$ -</b>	<b>\$ 145,669</b>	<b>\$ 148,133</b>	<b>\$ 151,096</b>	<b>\$ 154,118</b>	<b>\$ 157,200</b>	<b>\$ 160,344</b>
<b>Remaining</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

#####  
\$ 1,492,898  
115,131.00

Note: Remaining BE (UPC 70722) = Available - Transfers - New phase starts

**CRP Allocation (FY 2027 - FY 2032)**

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Estimate	Previous Funds (All Sources)	FY2027 CRP	FY2028 CRP	FY2029 CRP	FY2030 CRP	FY2031 CRP	FY2032 CRP	CRP Funds FY27-FY32	Non-CRP Funds FY27-FY32	Total Funding	Remaining Balance after 2032	Notes
Chesterfield County	1E+05	Enon Church Road At Bermuda Orchard Road - Ped Improvements	Activity Dates Set	Locally	\$ 307,732	1/4/2024	\$ 14,987	4/17/2026	\$ 704,108	12/17/2027	9/11/2029	\$ 1,026,827	\$ 977,643	\$ -	\$ 69,249	\$ 59,773	\$ -	\$ -	\$ -	\$ 129,022	\$ -	\$ 1,106,665	79,838	
Chesterfield County	1E+05	Enon Church Rd (Dodd Park-Perch Point Rd ) Bike/Ped Improv.	No Dates Set Yet	Locally	\$ 426,800	2/26/2027	\$ 738,909	11/17/2028	\$ 1,974,639	8/10/2029	7/29/1930	\$ 3,140,348	\$ 196,598	\$ -	\$ 278,912	\$ 295,351	\$ 362,226	\$ 195,394	\$ -	\$ 1,131,883	\$ 1,811,867	\$ 3,140,348	0	
Chesterfield County	1E+05	Rte 1 (Whitehouse Rd - Harrowgate Rd)Sidewalk/Ped Crossing	No Dates Set Yet - Pe Open	Locally	\$ 225,000	11/14/2025	\$ 480,000	10/18/2027	\$ 700,000	3/20/2029	8/27/1930	\$ 1,405,000	\$ 394,393	\$ 341,334	\$ -	\$ -	\$ -	\$ 68,933	\$ -	\$ 410,267	\$ 600,340	\$ 1,405,000	0	
Colonial Heights	TBD	Conduit Road Sidewalks Phase I											\$ 2,591,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345,000	\$ 345,000	\$ -	\$ 2,936,350	2,936,350	
TriCities MPO	T27908	CARBON REDUCTION PROGRAM BALANCE ENTRY TRI-CITIES											\$ 14,704	\$ 14,178	\$ 10,922	\$ 11,141	\$ 11,364	\$ 116,735	\$ 43,683	\$ 208,023	\$ -	\$ 222,727	222,727	

<b>Available</b>	<b>\$ 14,704</b>	<b>\$ 355,512</b>	<b>\$ 359,083</b>	<b>\$ 366,265</b>	<b>\$ 373,590</b>	<b>\$ 381,062</b>	<b>\$ 388,683</b>		
<b>Target BE Rese</b>	<b>\$ -</b>	<b>\$ 35,551</b>	<b>\$ 35,908</b>	<b>\$ 36,627</b>	<b>\$ 37,359</b>	<b>\$ 38,106</b>	<b>\$ 38,868</b>	\$ 222,419	\$ 308
<b>Remaining</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		

Note: Remaining BE (UPC T27908) = Available - Transfers - New phase starts