

STBG - FY25-30 7/24/24

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current Est	Previous FY23 Plan Estimate	Previous Funds (all sources)	No Post Funds in SYIP Budget	FY25	FY26	FY27	FY28	FY29	FY30	STBG FY25 - FY30	Other FY25 - FY30	Total	Notes		
Dinwiddie County	109230	ROUTE 670 (DUNCAN ROAD) CURVE REALIGNMENT	NO DATES SET YET	VDOT	\$ 914,056	9/27/2027	\$ 576,917	1/22/2031	\$ 3,510,207	6/8/2032	8/15/2033	\$ 5,001,180	\$ 3,945,343	\$ -	\$ -	\$ -	\$ -	\$ 1,624,990	\$ 2,031,450	\$ 944,555	\$ 400,185	\$ 5,001,180	\$ -	\$ 5,001,180	Rebaseline schedule to funding to show project start in FY27. Transfer FY27 \$670,527 to UPC 109265. Transfer FY29 \$270,342 and FY30 \$400,185 from balance entry to 109230.		
Chesterfield County	112660	RTE 746 (N. Enon Ch Rd, Rt 10-Meadowville Tech Pk) WIDENING	TO BE CANCELLED	Locally	\$ -		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project to be cancelled. Funds to moved to other projects.		
Petersburg	123581	#SMART24 - FLT/ART TRAILHEAD/PARKING LOT	NO DATES SET YET	VDOT	\$ 698,647	8/22/2025	\$ 1,406,519	10/15/2027	\$ 1,858,873	7/11/2028	6/27/2029	\$ 3,964,039		\$ 423,101	\$ -	\$ 134,349							\$ 134,349	\$ 3,406,589	\$ 3,964,039		
Colonial Heights	124601	BOULEVARD MODERNIZATION (TEMPLE AVE TO ESSEX ROAD)	NO DATES SET YET	Locally	\$ 644,903	3/27/2026	\$ 385,210	12/17/2027	\$ 2,888,532	9/8/2028	8/27/2029	\$ 3,918,645		\$ -	\$ -		\$ 344,903	\$ 300,000	\$ 1,000,000	\$ 2,273,742			\$ 3,918,645	\$ -	\$ 3,918,645	Fully funded. Start project in FY26.	
Hopewell City	109265	ASHLAND STREET IMPROVEMENTS - PHASE I	NO DATES SET YET-PE OPEN	VDOT	\$ 808,325	9/6/2019	\$ 1,513,120	1/14/2026	\$ 1,633,024	8/10/2027	7/6/2028	\$ 3,954,469	\$ 14,933,369	\$ 1,182,281	\$ -	\$ -	\$ 879,922	\$ 1,423,153	\$ 469,113				\$ 2,772,188	\$ -	\$ 3,954,469	Significant scope reduction to focus on intersection improvement at Ashland St and Courthouse Rd vs roadway extension. Transfer FY25 \$956,934 and FY26 \$182,706 to UPC 101039. Transfer FY27 \$670,527 from UPC 109230. Transfer FY28 \$469,113 from balance entry.	
Petersburg City	101039	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	ADVERTISED	Locally	\$ 350,500	9/27/2013	\$ 95,605	9/23/2020	\$ 2,822,790	7/31/2023	12/12/2025	\$ 3,268,895	\$ 2,029,255	\$ 2,029,255	\$ -	\$ 956,934	\$ 282,706						\$ 1,239,640	\$ -	\$ 3,268,895	Previous CMAQ funds = \$2,029,255. Add project to RSTP program. Transfer FY25 RSTP \$956,934 and FY26 RSTP \$182,706 from UPC 109265. Transfer FY26 RSTP \$100,000 from Balance Entry. Total transfer = \$1,239,640.	
Prince George County	111704	ROUNDBOUT AT MIDDLE RD & JEFFERSON PARK RD	NO DATES SET YET-PE OPEN	VDOT	\$ 1,116,000	10/6/2023	\$ 1,565,788	3/21/2025	\$ 6,483,033	6/9/2026	2/10/2028	\$ 9,164,821		\$ 7,397,480	\$ 1,920,903	\$ 525,244	\$ -						\$ 525,244	\$ 653,120	\$ 8,575,844	Add project to FY24-FY29 allocation plan. Earmark funded: \$3,540,806 (fed) \$885,201 (20% local match). Telecommunications funded: \$2,114,135. Pending RS application (Priority II) that should provide funding to resolve \$588K deficit.	
Chesterfield County	109229	LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS	ACTIVITY DATES SET	Locally	\$ 340,203	12/26/2019	\$ 676,705	9/19/2021	\$ 4,370,505	4/12/2024	12/3/2025	\$ 5,387,413	\$ 4,603,702	\$ 4,248,921	\$ -	\$ 1,138,492							\$ 1,138,492	\$ -	\$ 5,387,413	\$426,895 HIP funds. HIP funds need to be fully obligated by 9/1/2024.	
Colonial Heights	109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	ACTIVITY DATES SET	Locally	\$ 340,000	9/17/2020	\$ 783,028	1/27/2023	\$ 2,395,996	9/25/2024	10/28/2026	\$ 3,519,024		\$ 1,644,944	\$ -		\$ 1,874,080						\$ 1,874,080	\$ -	\$ 3,519,024	Originally CMAQ funded and plan to use RSTP to cover deficit. 1-11-24: TCAMPO Policy Board earmarked \$1,874,080 RSTP from UPC 112660 (\$1,156,712) and UPC 109230 (\$918,877). Colonial Heights has had some recent advancement in RW. A new estimate is being developed, which may come down from the current system estimate. New estimate will be provided mid-March.	
Chesterfield County	115783	Rivermont Road Sidewalk	ACTIVITY DATES SET	Locally	\$ 159,000	10/18/2022	\$ 351,000	5/1/2025	\$ 750,000	3/15/2027	3/13/2029	\$ 1,260,000	\$ 1,152,000	\$ 510,000	\$ -	\$ 750,000	\$ -						\$ 750,000	\$ -	\$ 1,260,000		
Prince George County	104697	RTE 36 - IMPROVEMENTS AT FT. LEE ENTRANCE	AWARDED	Other	\$ 600,000	5/20/2014						\$ 600,000	\$ 600,000	\$ 600,000	\$ -								\$ -	\$ -	\$ 600,000	UPC 104697 and 107926 are for the same Ft. Lee project in which VDOT did the design and FHWA Eastern Federal Lands (EFL) is responsible for advertisement and construction delivery. UPC 104697 covers the \$600K estimate and \$600K allocations for VDOT's PE work.	
Prince George County	107926	RTE 36 - IMPROVEMENT AT FT LEE ENTRANCE	AWARDED	Other	\$ 108,000	5/2/2016	\$ 321,459	8/22/2018	\$ 2,770,541	12/7/2018	12/31/2020	\$ 3,200,000	\$ 3,714,363	\$ 3,614,363	\$ -								\$ -	\$ -	\$ 3,614,363	UPC 104697 and 107926 are for the same Ft. Lee project. Still under construction and taking charges so not ready to close out. UPC 107926 covers the \$3.2M estimate and \$3.6M allocations for EFL's administration of the CN phase.	
Hopewell City	1436	CEDAR LEVEL ROAD WIDENING	CONSTRUCTION COMPLETED	VDOT	\$ 1,382,222	1/1/1990	\$ 4,257,017	3/22/2000				\$ 5,639,239	\$ 5,639,239	\$ 6,584,228	\$ -								\$ -	\$ -	\$ 6,584,228	Linked to 90018. Ready to be closed out. Expenditures match estimate. Surplus legacy urban formula funds (\$944K) will be required to be swept in accordance with the 2016 Appropriation Act and cannot be transferred to other projects or used as leverage on any grant applications.	
Hopewell City	90018	CEDAR LEVEL RD - WIDENING	CONSTRUCTION COMPLETED	VDOT	\$ 1,362,568	9/9/2011			\$ 8,149,435	7/10/2018	9/24/2020	\$ 9,512,003	\$ 9,581,246	\$ 9,512,003	\$ -								\$ -	\$ -	\$ 9,512,003	Linked to 1436. Ready to be closed out. Expenditures match estimate and allocations.	
Colonial Heights	101287	DUPUY AVE - MINOR WIDENING	CONSTRUCTION COMPLETED	Locally	\$ 516,686	9/9/2011	\$ 616,918	1/14/2014	\$ 4,174,000	1/25/2019	12/11/2020	\$ 5,307,604	\$ 5,307,604	\$ 5,307,604	\$ 113,443								\$ -	\$ -	\$ 5,307,604	Ready to be closed out. Estimate matches expenditures.	
Colonial Heights	101288	LAKEVIEW AVE - MINOR WIDENING	CONSTRUCTION COMPLETED	Locally	\$ 675,249	9/9/2011	\$ 356,749	12/16/2014	\$ 7,131,001	10/23/2020	1/11/2024	\$ 8,162,999	\$ 8,162,999	\$ 8,162,999	\$ 750,492								\$ -	\$ -	\$ 8,162,999	Advance funding: transfer \$137,521 in previous funds from Balance Entry to resolve Appropriations Act sunset of funding and reduce FY25 allocation by the same amount.	
Chesterfield County	108887	#SMART18 - HARROWGATE ROAD/COUGAR TRAIL - PEDESTRIAN IMPROVE	CONSTRUCTION COMPLETED	Locally	\$ 154,328	11/29/2018	\$ 17,000	6/22/2020	\$ 2,354,464	8/30/2021	1/17/2023	\$ 2,525,792	\$ 2,525,792	\$ 2,525,792	\$ 499,999								\$ -	\$ -	\$ 2,525,792		
Chesterfield County	115208	Harrowgate Road Sidewalk, Dogwood Ave to South St	CONSTRUCTION COMPLETED	Locally	\$ 102,946	8/14/2019	\$ 13,324	6/26/2020	\$ 940,993	8/30/2021	1/17/2023	\$ 1,057,263	\$ 1,068,792	\$ 1,068,788	\$ -								\$ -	\$ -	\$ 1,068,788		
Petersburg	TBD	SMART SCALE ROUND 6 LEVERAGE: 1-95@Rives Road Exit Roundabout	N/A	VDOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -						\$ 190,024	\$ 3,200,739	\$ 3,390,763	\$ -	\$ -		5/7/24 TAC recommendation to leverage ~\$3.3M FY29 & FY30 STBG and ~\$1.9M FY27-FY30 CMAQ for Smart Scale Round 6 purposes. A new project UPC will be set up in the VDOT system and funds transferred from the respective balance entries upon Policy Board approval.
Tri-Cities MPO	117866	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY24	TO BE CANCELLED	Locally	\$ 45,000	1/9/2024						\$ 45,000	\$ 45,000	\$ 45,000	\$ -								\$ -	\$ -	\$ 45,000	FY24 funds not needed. Cancel project and transfer funds to BE.	
Tri-Cities MPO	117867	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY25 & FY26	MONITORING FUNDS	Locally	\$ 45,000	1/14/2025						\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000							\$ 45,000	\$ -	\$ 45,000	Revise title to FY25 & FY26 Staff Supplement. Add FY26 funds from 122859.	
Tri-Cities MPO	122859	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY26	TO BE CANCELLED	Locally	\$ 45,000	7/1/2025						\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000							\$ 45,000	\$ -	\$ 45,000	Cancel project and transfer funds to UPC 117867.	
Tri-Cities MPO	122860	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY27 & FY28	MONITORING FUNDS	Locally	\$ 90,000	7/1/2026						\$ 90,000	\$ 45,000	\$ -	\$ -		\$ 45,000	\$ 45,000					\$ 90,000	\$ -	\$ 90,000	Add FY28 \$45K from BE	
Tri-Cities MPO	70725	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	MONITORING FUNDS	VDOT										\$ 432,934	\$ -	\$ -	\$ 269,623	\$ 377,016	\$ 300,000	\$ 514,153	\$ 400,000	\$ 1,860,792	\$ -	\$ 2,293,726	Transfer FY29 \$500,179 to UPC 112660. Transfer \$499,821 in previous funds to UPC 111704.		

Available	\$ 3,550,019	\$ 3,696,234	\$ 3,770,159	\$ 3,845,563	\$ 3,922,474	\$ 4,000,924
Reserve	\$ -	\$ 269,623	\$ 377,016	\$ 300,000	\$ 514,153	\$ 400,000
Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current Est	Previous FY23 Plan Estimate	Previous (all sources)	No Post Funds in SYIP Budget	FY25	FY26	FY27	FY28	FY29	FY30	CMAQ FY25 - FY30	Other FY25 - FY30	Total	Notes
Petersburg City	118949	Appomattox River Trail (ART) - Western Extension	NO DATES SET YET	Locally	\$ 300,000	1/22/2025			\$ 382,000	6/9/2027	5/25/2028	\$ 682,000	\$ 682,000	\$ 140,599	\$ -	\$ 648,667						\$ 648,667	\$ -	\$ 789,266	Apparent surplus; do not adjust allocations until award.
Chesterfield County	118966	#FLT - Dupuy Road to Westover Avenue	NO DATES SET YET	VDOT	\$ 193,805	10/18/2023	\$ 22,297	5/14/2024	\$ 507,673	5/16/2024	9/23/2026	\$ 723,775	\$ 1,416,444	\$ 495,607	\$ -	\$ 400,266	\$ 520,571					\$ 920,837	\$ -	\$ 1,416,444	Current project surplus is subject to change due to an in-process estimate update that may increase the estimate and result in a deficit.
Chesterfield County	124274	ENON CHURCH RD (DODD PARK-RIVERVIEW DR) BIKE/PED IMPROVEMENT	NO DATES SET YET	Locally	\$ 236,000	2/26/2027	\$ 400,000	11/17/2028	\$ 914,000	8/10/2029	7/29/2030	\$ 1,550,000		\$ -	\$ -		\$ -	\$ 418,117				\$ 418,117	\$ 1,131,883	\$ 1,550,000	\$369,848 FY28 CRP, \$377,245 FY29 CRP, \$384,790 FY30 CRP, FY27 CMAQ \$418,117.
Chesterfield County	124337	RIVER ROAD (BRICKHOUSE DR - LIBRARY) TRAIL	NO DATES SET YET	Locally	\$ 310,000	2/26/2027	\$ 600,000	11/17/2028	\$ 1,300,000	8/10/2029	7/29/2030	\$ 2,210,000		\$ -	\$ -			\$ 310,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ 2,210,000	\$ -	\$ 2,210,000	
Chesterfield County	124340	RTE 1 (WHITEHOUSE RD - HARROWGATE RD)SIDEWALK/PED CROSSING	NO DATES SET YET	Locally	\$ 225,000	2/27/2026	\$ 480,000	11/19/2027	\$ 700,000	8/11/2028	7/30/2029	\$ 1,405,000		\$ -	\$ -	\$ -	\$ 321,688	\$ 365,230				\$ 686,918	\$ 718,082	\$ 1,405,000	\$355,486 FY26 CRP; \$606,588 FY25 CMAQ; \$75,761 FY26 CMAQ; \$362,596 FY27 CRP.
Chesterfield County	118951	Enon Church Road at Bermuda Orchard Road - Ped Improvements	NO DATES SET YET-PE OPEN	Locally	\$ 360,000	1/4/2024	\$ 119,100	11/13/2025	\$ 497,000	8/6/2026	7/23/2027	\$ 976,100	\$ 976,000	\$ 530,180	\$ -	\$ 95,187						\$ 95,187	\$ 352,276	\$ 977,643	Advance funding via \$186,324 Previous CRP funds, \$343,856 FY24 CRP funds, \$352,276 FY25 CRP funds, \$95,187 FY25 CMAQ funds. Review schedule and adjust to advance funding.
Colonial Heights	109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	ACTIVITY DATES SET	Locally	\$ 340,000	9/17/2020	\$ 783,028	1/27/2023	\$ 2,395,996	9/25/2024	10/28/2026	\$ 3,519,024	\$ 1,644,944	\$ 1,644,944	\$ -							\$ -	\$ 1,874,080	\$ 3,519,024	Originally CMAQ funded and plan to use RSTP to cover deficit. 1-11-24: TCAMPO Policy Board earmarked \$1,874,080 RSTP from UPC 112660 (\$1,156,712) and UPC 109230 (\$918,877) to resolve deficit.
Petersburg City	101039	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	ADVERTISED	Locally	\$ 350,500	9/27/2013	\$ 95,605	9/23/2020	\$ 2,822,790	7/31/2023	12/12/2025	\$ 3,268,895	\$ 2,029,255	\$ 2,029,255	\$ -							\$ -	\$ 1,239,640	\$ 3,268,895	Add project to RSTP program and allocate \$1,239,640 in FY25 and FY26 RSTP to cover high bid deficit and allow project to advance to award.
Colonial Heights City	100501	Route 1 and Westover Avenue intersection	CONSTRUCTION STARTED	Locally	\$ 137,374	12/17/2018	\$ 211,725	6/7/2021	\$ 1,027,182	3/6/2023	6/20/2025	\$ 1,376,281		\$ 1,376,281	\$ 39,313							\$ -	\$ -	\$ 1,376,281	Receive \$232,892 previous CMAQ funds from 70722. Locality to provide matching funds: \$39,313.
Colonial Heights City	99194	Branders Bridge Road and Route 1 - intersection improvement	CONSTRUCTION COMPLETED	Locally	\$ 125,847	8/11/2020	\$ 93,130	8/25/2021	\$ 602,433	11/10/2022	8/22/2023	\$ 821,410		\$ 824,308	\$ -							\$ -	\$ -	\$ 824,308	Construction complete. Still incurring charges so not ready for close out yet.
Hopewell City	125653	(NEW) Rte 36 Oaklawn Signal Upgrades	New	Locally					\$ 617,000			\$ 617,000	N/A	\$ -	\$ -	\$ 617,000						\$ 617,000	\$ -	\$ 617,000	
Petersburg City	125652	(NEW) Bus Shelters	New	Locally					\$ 420,000			\$ 420,000	N/A	\$ -	\$ -	\$ -	\$ 420,000					\$ 420,000	\$ -	\$ 420,000	
RideFinders	-204	TRI-CITIES MPO RIDEFINDERS PROGRAM	MONITORING FUNDS	DRPT	\$ 785,000	2/1/2008						\$ 785,000		\$ 610,000	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 210,000	\$ -	\$ 820,000	Need to update system estimate to match allocations.
Petersburg City	TBD	SMART SCALE ROUND 6 LEVERAGE: I-95@Rives Road Exit Roundabout	N/A	VDOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -			\$ 194,856	\$ 564,705	\$ 538,699	\$ 563,173	\$ 1,861,433	\$ -	\$ 1,861,433	5/7/24 TAC recommendation to leverage ~\$3.3M FY29 & FY30 STBG and ~\$1.9M FY27-FY30 CMAQ for Smart Scale Round 6 purposes. A new project UPC will be set up in the VDOT system and funds transferred from the respective balance entries upon Policy Board approval.
Tri-Cities MPO	70722	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	MONITORING FUNDS	VDOT										\$ 342,798	\$ -	\$ -	\$ 144,140	\$ 147,023	\$ 299,926	\$ 305,925	\$ 312,043	\$ 1,209,057	\$ -	\$ 1,551,855	

Available	\$ 1,796,120	\$ 1,441,399	\$ 1,470,226	\$ 1,499,631	\$ 1,529,624	\$ 1,560,216
Reserve	\$ -	\$ 144,140	\$ 147,023	\$ 299,926	\$ 305,925	\$ 312,043
Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current E	Previous FY23 Plan Estimate	Previous (all sources)	No Post Funds in SYIP Budget	FY25	FY26	FY27	FY28	FY29	FY30	CRP FY25 - FY30	Other FY25 - FY30	Total	Notes
Petersburg City	124075	RIDEFINDERS - CARPOOL AND VANPOOL ENCOURAGEMENT PROGRAM	NO DATES SET YET	DRPT	\$ 250,000	9/6/2023						\$ 250,000		\$ 250,000	\$ -							\$ -	\$ -	\$ 250,000	Fully fund with previous CRP funding.
Chesterfield County	124340	RTE 1 (WHITEHOUSE RD - HARROWGATE RD)SIDEWALK/PED CROSSING	NO DATES SET YET	Locally	\$ 225,000	2/27/2026	\$ 480,000	11/19/2027	\$ 700,000	8/11/2028	7/30/2029	\$ 1,405,000		\$ -	\$ -		\$ 355,486	\$ 362,596				\$ 718,082	\$ 686,918	\$ 1,405,000	\$355,486 FY26 CRP; \$365,230 FY27 CMAQ; \$321,688 FY26 CMAQ; \$362,956 FY27 CRP.
Chesterfield County	124274	ENON CHURCH RD (DODD PARK-RIVERVIEW DR) BIKE/PED IMPROVEMENT	NO DATES SET YET-PE OPEN	Locally	\$ 236,000	2/26/2027	\$ 400,000	11/17/2028	\$ 914,000	8/10/2029	7/29/2030	\$ 1,550,000		\$ -	\$ -				\$ 369,848	\$ 377,245	\$ 384,790	\$ 1,131,883	\$ 418,117	\$ 1,550,000	\$369,848 FY28 CRP, \$377,245 FY29 CRP, \$384,790 FY30 CRP, FY27 CMAQ \$418,117.
Chesterfield County	118951	Enon Church Road at Bermuda Orchard Road - Ped Improvements	MONITORING FUNDS	Locally	\$ 360,000	1/4/2024	\$ 119,100	11/13/2025	\$ 497,000	8/6/2026	7/23/2027	\$ 976,100		\$ 530,180	\$ -	\$ 352,276						\$ 352,276	\$ 95,187	\$ 977,643	
Tri-Cities MPO	-27908	CARBON REDUCTION PROGRAM BALANCE ENTRY TRI-CITIES	MONITORING FUNDS	VDOT										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FY22 total = \$396,605, FY23 total = \$339,825. Transfer FY22 \$300,106 to UPC 106188 which is a TA project in need of funds to cover a deficit at award. Transfer \$186,324 FY22/FY23 funds to UPC 118951. Transfer \$250,000 FY22/FY23 funds to new carpool/vanpool project. Previous total reflects transfers.

Available	\$ 352,276	\$ 355,486	\$ 362,596	\$ 369,848	\$ 377,245	\$ 384,790
Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -